

BFB00056434_0070

Date	Revision	Checked	Approved
01-Aug-08	V34 Design Programme plus progress to 01 Aug 08	scs	

— V26 Baseline
■ Actual Work
— Critical Remaining Work V34
◆ V31 Baseline Milestone
◆ Milestone
▶ Summary
— V31 Baseline
■ Remaining Work V34
◆ V26 Baseline Milestone



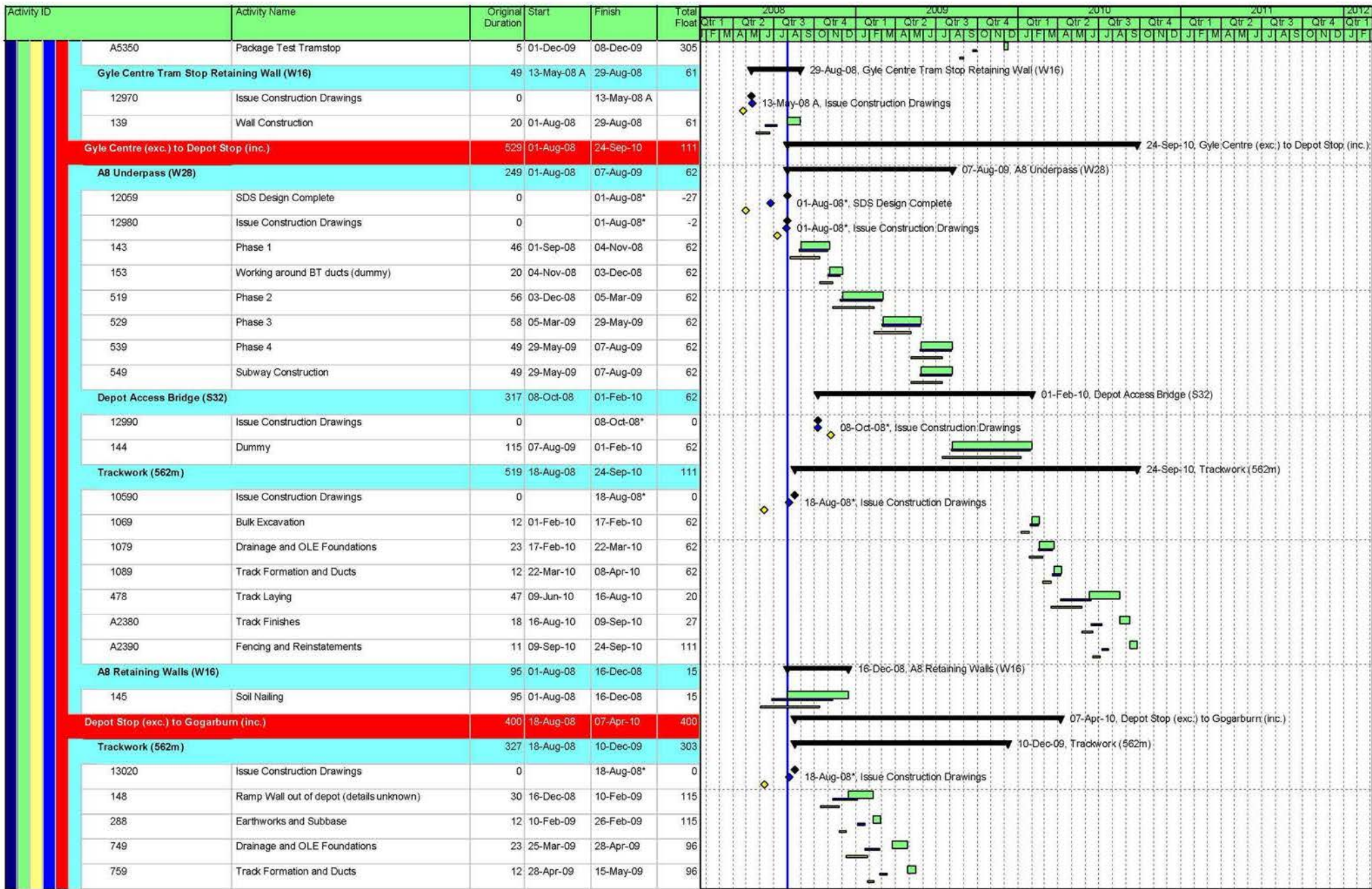
Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008				2009				2010				2011				2012									
						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1									
						F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	
1659	Track laying	26	29-Jan-09	06-Mar-09	41																										
1679	Fencing & Finishes	12	06-Mar-09	24-Mar-09	485																										
Saughton Road North Tram Stop		510	01-Aug-08	30-Aug-10	300																										
10840	Issue Construction Drawings	0		01-Aug-08*	-34																										
123	Civil Engineering and Building Works	65	06-Mar-09	10-Jun-09	392																										
248	Order REC Supply	0	14-Apr-10		395																										
A2080	Deliver and Install Shelter	10	27-May-10	11-Jun-10	130																										
A5158	Access for visual inspection for E&M Tram Stop installation (05B Saughton Road North)	0	12-May-10		392																										
A5159	Access for E&M Tram Stop installation (05B Saughton Road North)	0	11-Jun-10		132																										
A5160	Install LV Power Supply and LV Power Equipment	25	11-Jun-10	16-Jul-10	130																										
A5170	Install Telecon Equipment	20	16-Jul-10	16-Aug-10	140																										
A5180	Install Station Control Equipment + AFC Equipment	25	16-Jul-10	23-Aug-10	130																										
A5190	Package Test Tramstop	5	23-Aug-10	30-Aug-10	130																										
Saughton Road North (exc.) to Bankhead (inc.)		511	09-Jun-08 A	20-Jul-10	328																										
Bankhead Drive Substation		334	13-Mar-09	20-Jul-10	328																										
256	Order REC supply from Scottish Power	0	13-Mar-09		397																										
266	Civil Engineering and Building Works	65	03-Apr-09	08-Jul-09	397																										
A2258	Access for visual inspection for E&M Substation installation (05B Bankhead Drive)	0	08-Jun-09		634																										
A2259	Access for E&M Substation installation (05B Bankhead Drive)	0	08-Jul-09		424																										
A5880	Power infeed from Public Net available inc HV cable	0	08-Jul-09		397																										
A5890	Install LV Power Supply and LV Power Equipment	15	04-May-10	25-May-10	197																										
A5900	Installation of TPS Equipment	30	18-May-10	30-Jun-10	158																										
A5910	Install Telecom and Scada	15	09-Jun-10	30-Jun-10	158																										
A5920	Testing and Commissioning	14	30-Jun-10	20-Jul-10	158																										
Bankhead Retaining Wall (W11)		49	09-Jun-08 A	29-Aug-08	83																										
10860	Issue Construction Drawings	0		09-Jun-08 A																											
127	Retaining Wall Construction	20	01-Aug-08	29-Aug-08	83																										
Bankhead Tram Stop		435	01-Aug-08	13-May-10	375																										
12870	Issue Construction Drawings	0		01-Aug-08*	-14																										
129	Civil Engineering and Building Works	65	03-Apr-09	08-Jul-09	372																										
318	Order REC Supply	0	15-Dec-09		470																										
A2230	Deliver and Install Shelter	10	09-Feb-10	23-Feb-10	205																										
A5198	Access for visual inspection for E&M Tram Stop installation (05B South Gyle)	0	22-Jan-10		470																										
A5199	Access for E&M Tram Stop installation (05B South Gyle)	0	23-Feb-10		210																										

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Remaining Work V34
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◆ Milestone

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—— V26 Baseline
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 ◆ V26 Baseline Milestone
 ◆ Milestone

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01-Aug-08	V34 Design Programme plus progress to 01 Aug 08	scs			V31 Baseline	Remaining Work V34	V26 Baseline Milestone	Milestone	

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008				2009				2010				2011				2012						
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						F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A4204	Access for E&M Depot installation	0	05-Oct-09		520																							
A4205	Installation of poles and building fixings	32	05-Oct-09	18-Nov-09	0																							
A4210	Overhead Catenary Line	76	18-Nov-09	19-Mar-10	0																							
A4218	Access for visual inspection to cable pits for cable laying (Depot)	0	02-Nov-09		499																							
A4219	Access to cable pits for cable laying (Depot)	0	03-Dec-09		478																							
A4220	Install Electrical Cables	12	03-Dec-09	04-Jan-10	265																							
A4230	Install Fibre Optic Cables	12	03-Dec-09	04-Jan-10	296																							
A4240	Install Signalling Wayside Equipment	12	04-Jan-10	20-Jan-10	265																							
SECTION 07 GOGAR TO EDINBURGH AIRPORT		574	27-May-08 A	04-Oct-10	275																							
Opening Sequence A (Airport to Haymarket)		574	27-May-08 A	04-Oct-10	275																							
07A Gogarburn (exc.) to Edinburgh Airport (inc.)		574	27-May-08 A	04-Oct-10	275																							
E & M Installations		102	11-Mar-10	06-Aug-10	316																							
A4243	Access for visual inspection for E&M wayside installation (07A)	0	11-Mar-10		417																							
A4244	Access for E&M wayside installation (07A)	0	13-Apr-10		396																							
A4245	Installation of poles and building fixings	20	13-Apr-10	12-May-10	0																							
A4250	Overhead Catenary Line	48	12-May-10	20-Jul-10	0																							
A4258	Access for visual inspection to cable pits for cable laying (07A)	0	23-Apr-10		387																							
A4259	Access to cable pits for cable laying (07A)	0	26-May-10		366																							
A4260	Install Electrical Cables	25	26-May-10	01-Jul-10	141																							
A4270	Install Fibre Optic Cables	25	26-May-10	01-Jul-10	171																							
A4280	Install Signalling Wayside Equipment	25	01-Jul-10	06-Aug-10	141																							
Gogarburn (exc.) to Ingliston Park & Ride (inc.)		534	27-May-08 A	09-Aug-10	315																							
Gogarburn Underbridge (S29)		229	27-May-08 A	13-May-09	32																							
13040	Issue Construction Drawings	0	27-May-08 A																									
13041	Treat area of contaminated land (Dummy duration)	130	22-Aug-08	20-Feb-09	91																							
159	Temporary Access Roads-Bulk Excavation-Piling Platform	16	10-Sep-08	02-Oct-08	32																							
179	East Abutment-Piles and Columns	36	03-Oct-08	21-Nov-08	32																							
189	East Abutment-Reinforced Earth	15	24-Nov-08	15-Dec-08	32																							
199	East Abutment-Parapets and Run on Slabs	29	11-Mar-09	21-Apr-09	32																							
209	West Abutment-Piles and Columns	36	10-Oct-08	28-Nov-08	42																							
219	West Abutment-Reinforced Earth	15	16-Dec-08	19-Jan-09	32																							
229	West Abutment-Parapets and Run on Slabs	29	01-Apr-09	13-May-09	32																							
239	Bridge Deck	41	20-Jan-09	17-Mar-09	32																							
Gogarburn Culvert No1 (S30)		75	18-Sep-08	16-Jan-09	114																							

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◆ Milestone

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008				2009				2010				2011				2012						
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						F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A6010	Install Telecom and Scada	15	26-Apr-10	18-May-10	188																							
A6020	Testing and Commissioning	14	18-May-10	08-Jun-10	188																							
Enabling Works		28	01-Aug-08	10-Sep-08	32																							
A2000	Site and Vegetation Clearance	28	01-Aug-08	10-Sep-08	32																							
Tram		13	20-Jul-10	09-Aug-10	145																							
A6380	Track Testing of Tram	20	20-Jul-10	09-Aug-10	218																							
Ingliston Park & Ride (exc.) to Edinburgh Airport (inc.)		535	01-Aug-08	04-Oct-10	275																							
Enabling Works		80	01-Aug-08	21-Nov-08	160																							
A1920	Construct New Hotel Car Park	20	27-Oct-08	21-Nov-08	160																							
A1930	Site and Vegetation Clearance	28	01-Aug-08	10-Sep-08	212																							
Gogarburn Retaining Wall (W14)		148	29-Aug-08	09-Apr-09	153																							
12079	SDS Design Complete	0	29-Aug-08*	29-Aug-08*	0																							
13080	Issue Construction Drawings	0	05-Nov-08*	05-Nov-08*	0																							
167	Gogarburn Retaining Wall (W14)	80	04-Dec-08	09-Apr-09	153																							
Gogarburn Culvert No2 (S31)		95	18-Sep-08	13-Feb-09	192																							
13090	Issue Construction Drawings	0	18-Sep-08*	18-Sep-08*	0																							
165	Divert Flows-Bulk Excavation	7	12-Nov-08	21-Nov-08	185																							
309	Precast Culvert Units	5	21-Nov-08	28-Nov-08	185																							
319	Reinforced Concrete Apron and Wingwalls	20	18-Dec-08	29-Jan-09	172																							
329	Backfill and Finishes	11	29-Jan-09	13-Feb-09	192																							
Gogarburn Culvert No3 (S34)		120	11-Sep-08	13-Mar-09	172																							
13100	Issue Construction Drawings	0	11-Sep-08*	11-Sep-08*	0																							
196	Divert Flows-Bulk Excavation	6	21-Nov-08	02-Dec-08	199																							
279	Precast Culvert Units	5	02-Dec-08	09-Dec-08	199																							
289	Reinforced Concrete Apron and Wingwalls	20	29-Jan-09	26-Feb-09	172																							
299	Backfill and Finishes	11	26-Feb-09	13-Mar-09	172																							
Trackwork (833m)		430	01-Aug-08	06-May-10	252																							
12109	SDS Design Complete	0	01-Aug-08*	01-Aug-08*	-45																							
13110	Issue Construction Drawings	0	21-Oct-08*	21-Oct-08*	0																							
168	Earthworks and Subbase	15	30-Sep-09	20-Oct-09	33																							
369	Drainage and OLE Foundations	33	21-Oct-09	07-Dec-09	33																							
379	Bottom Ballast and Ducts	16	08-Dec-09	12-Jan-10	33																							
389	Track Laying	30	12-Feb-10	26-Mar-10	11																							
A1910	Top Ballast	10	26-Mar-10	12-Apr-10	252																							

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008												2009												2010												2011												2012																							
						Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4																										
						F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J												
A2350	Fencing & Trackside Finishes	17	12-Apr-10	06-May-10	252	[Gantt bars for A2350]																																																																							
Edinburgh Airport Tram Stop		535	01-Aug-08	04-Oct-10	275	[Gantt bar for Edinburgh Airport Tram Stop]																																																																							
12069	SDS Design Complete	0	01-Aug-08*	-36	[Milestone: 01-Aug-08*, SDS Design Complete]																																																																								
13120	Issue Construction Drawings	0	10-Sep-08*	0	[Milestone: 10-Sep-08*, Issue Construction Drawings]																																																																								
169	Civil Engineering and Building Works	65	26-Mar-10	30-Jun-10	132	[Gantt bars for 169]																																																																							
208	Order REC Supply	0	20-May-10	370	[Milestone: Order REC Supply]																																																																								
A1880	Deliver and Install Shelter	10	02-Jul-10	16-Jul-10	105	[Gantt bars for A1880]																																																																							
A5438	Access for visual inspection for E&M Tram Stop installation (07A Edingburgh Airport)	0	16-Jun-10	367	[Milestone: Access for visual inspection for E&M Tram Stop installation (07A Edingburgh Airport)]																																																																								
A5439	Access for E&M Tram Stop installation (07A Edingburgh Airport)	0	16-Jul-10	107	[Milestone: Access for E&M Tram Stop installation (07A Edingburgh Airport)]																																																																								
A5440	Install LV Power Supply and LV Power Equipment	25	16-Jul-10	23-Aug-10	105	[Gantt bars for A5440]																																																																							
A5450	Install Telecon Equipment	20	23-Aug-10	20-Sep-10	115	[Gantt bars for A5450]																																																																							
A5460	Install Station Control Equipment + AFC Equipment	25	23-Aug-10	27-Sep-10	105	[Gantt bars for A5460]																																																																							
A5470	Package Test Tramstop	5	27-Sep-10	04-Oct-10	105	[Gantt bars for A5470]																																																																							
A6360	Installation of SIG-interlocking cubide	10	30-Jul-10	13-Aug-10	147	[Gantt bars for A6360]																																																																							
A6370	Commissioning of SIG -interlocking cubide	5	13-Aug-10	20-Aug-10	147	[Gantt bars for A6370]																																																																							

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Bilfinger Berger – Siemens – CAF Consortium

10.3 Look Ahead Programme

Three Month Look Ahead Programme

August, September and October 2008

EDINBURGH TRAM NETWORK

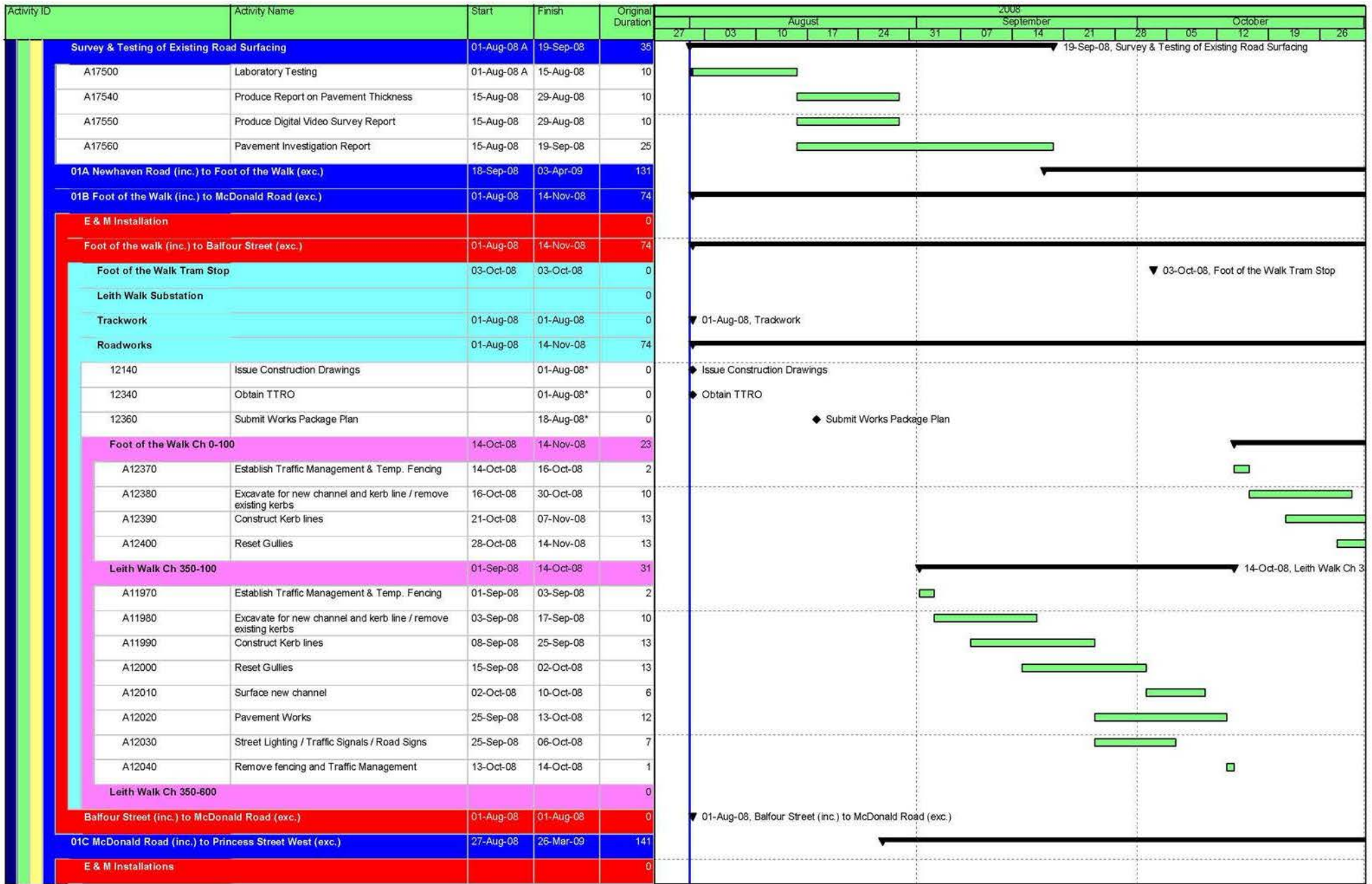


Activity ID	Activity Name	Start	Finish	Original Duration	2008														
					August					September				October					
					27	03	10	17	24	31	07	14	21	28	05	12	19	26	
Edinburgh Tram August, September & October 2008					28-Sep-07 A	06-Nov-09	377												
Design Stage Consents					28-Sep-07 A	26-Sep-08	100	▼ 26-Sep-08, Design Stage Consents											
TIE Consents					01-Oct-07 A	06-Nov-09	350												
A17290	Obtain TRO's	01-Oct-07 A	06-Nov-09	350															
Advanced Works Contract					05-Nov-07 A	29-Aug-08	75	▼ 29-Aug-08, Advanced Works Contract											
Key Dates							0												
Commissioning Phase 1a Edinburgh Airport to Haymarket							0												
Commissioning Phase 1a Haymarket to Newhaven							0												
M & E Design					01-Aug-08	17-Mar-09	150												
740	M & E Requirement Definition Phase Complete		01-Aug-08*	0	◆ M & E Requirement Definition Phase Complete														
750	M & E Preliminary Design Phase	01-Aug-08	30-Sep-08	60															
760	M & E Review of Preliminary Design	30-Sep-08	30-Oct-08	30															
770	M & E Detail Design Phase	30-Oct-08	28-Jan-09	90															
Railway Electrification					01-Aug-08	17-Mar-09	150												
A17080	SDS Issue Track Alignment Drawings		01-Aug-08*	0	◆ SDS Issue Track Alignment Drawings														
A17090	Basic Design TPS	18-Aug-08	20-Jan-09	100															
A17100	Detail Design TPS	13-Oct-08	17-Mar-09	100															
A17110	Basic Design OCS	18-Aug-08	20-Jan-09	100															
A17120	Detail Design OCS	13-Oct-08	17-Mar-09	100															
MUDFA & UTILITIES					01-Aug-08	31-Oct-08	64												
180	MUDFA & Utilities work area 1 completion	31-Oct-08*		0	◆														
190	MUDFA & Utilities work area 2 completion	01-Aug-08*		0	◆ MUDFA & Utilities work area 2 completion														
200	MUDFA & Utilities work for sub section 1C	31-Oct-08*		0	◆														
220	MUDFA & Utilities work area 5	01-Aug-08*		0	◆ MUDFA & Utilities work area 5														
230	MUDFA & Utilities work for sub section 5B	01-Aug-08*		0	◆ MUDFA & Utilities work for sub section 5B														
240	MUDFA & Utilities work for sub section 5C	01-Aug-08*		0	◆ MUDFA & Utilities work for sub section 5C														
245	Depot SGN Diversion		01-Aug-08*	0	◆ Depot SGN Diversion														
255	Depot Watermain Diversion		01-Aug-08*	0	◆ Depot Watermain Diversion														
260	MUDFA & Utilities work area 9 completion	01-Aug-08*		0	◆ MUDFA & Utilities work area 9 completion														
Third Party Notice Periods					01-Aug-08	02-Feb-09	120												
SECTION 01 NEWHAVEN ROAD TO HAYMARKET					01-Aug-08 A	03-Apr-09	164												
Opening Sequence B (Haymarket to Newhaven Road)					01-Aug-08 A	03-Apr-09	164												

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█ Remaining Work V34 ◆ Milestone

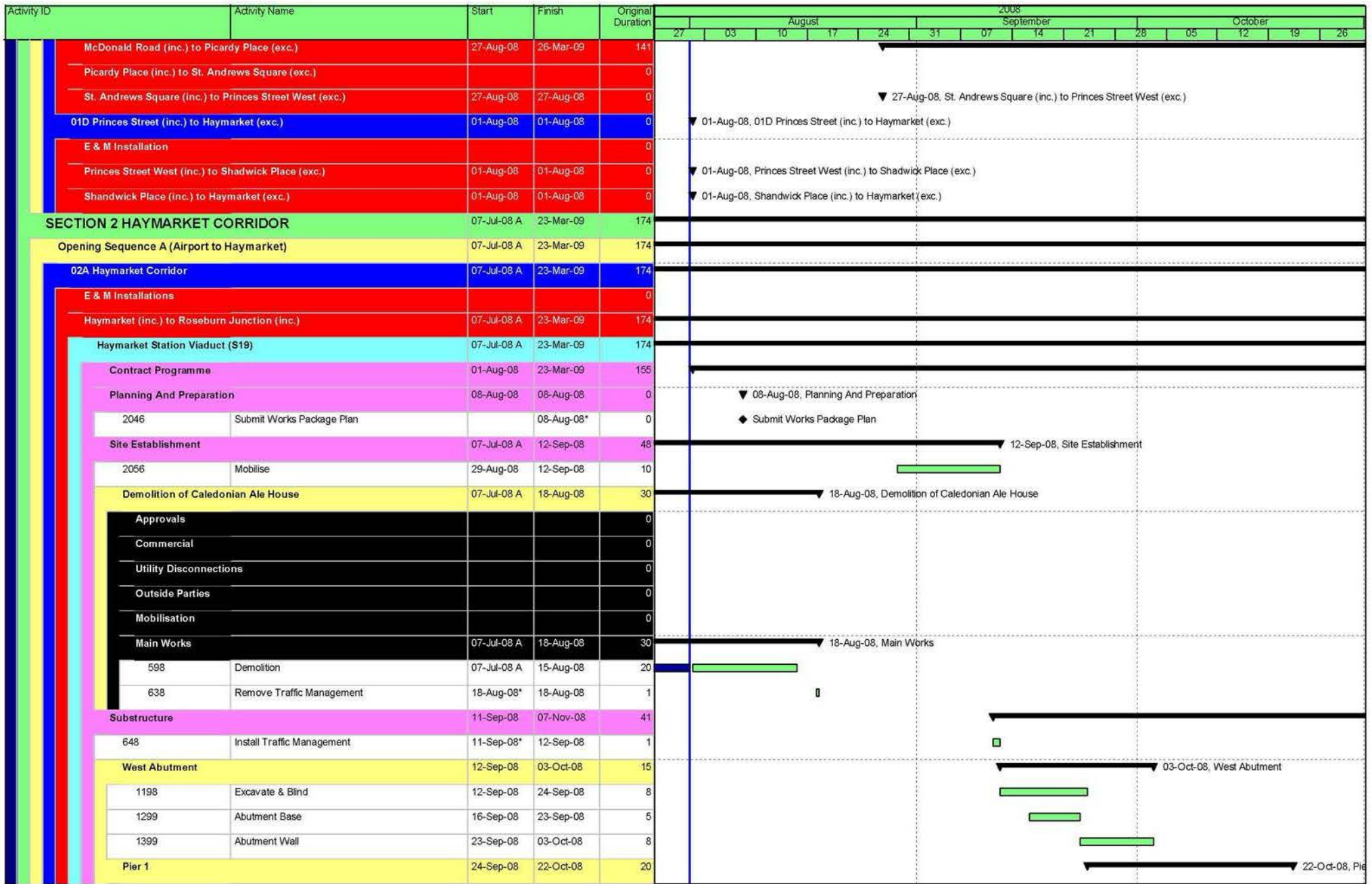
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█ Remaining Work V34 ◆ Milestone

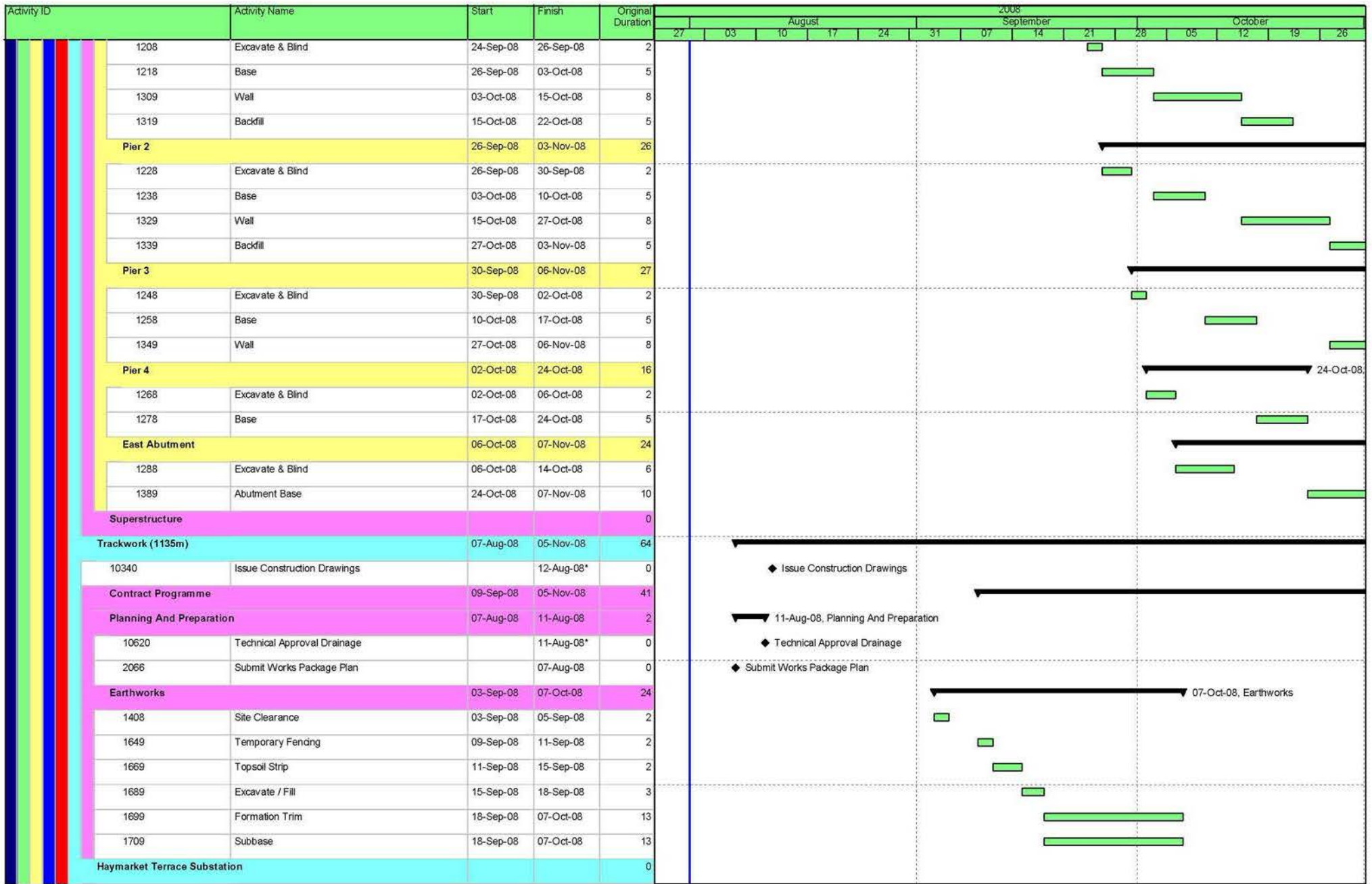
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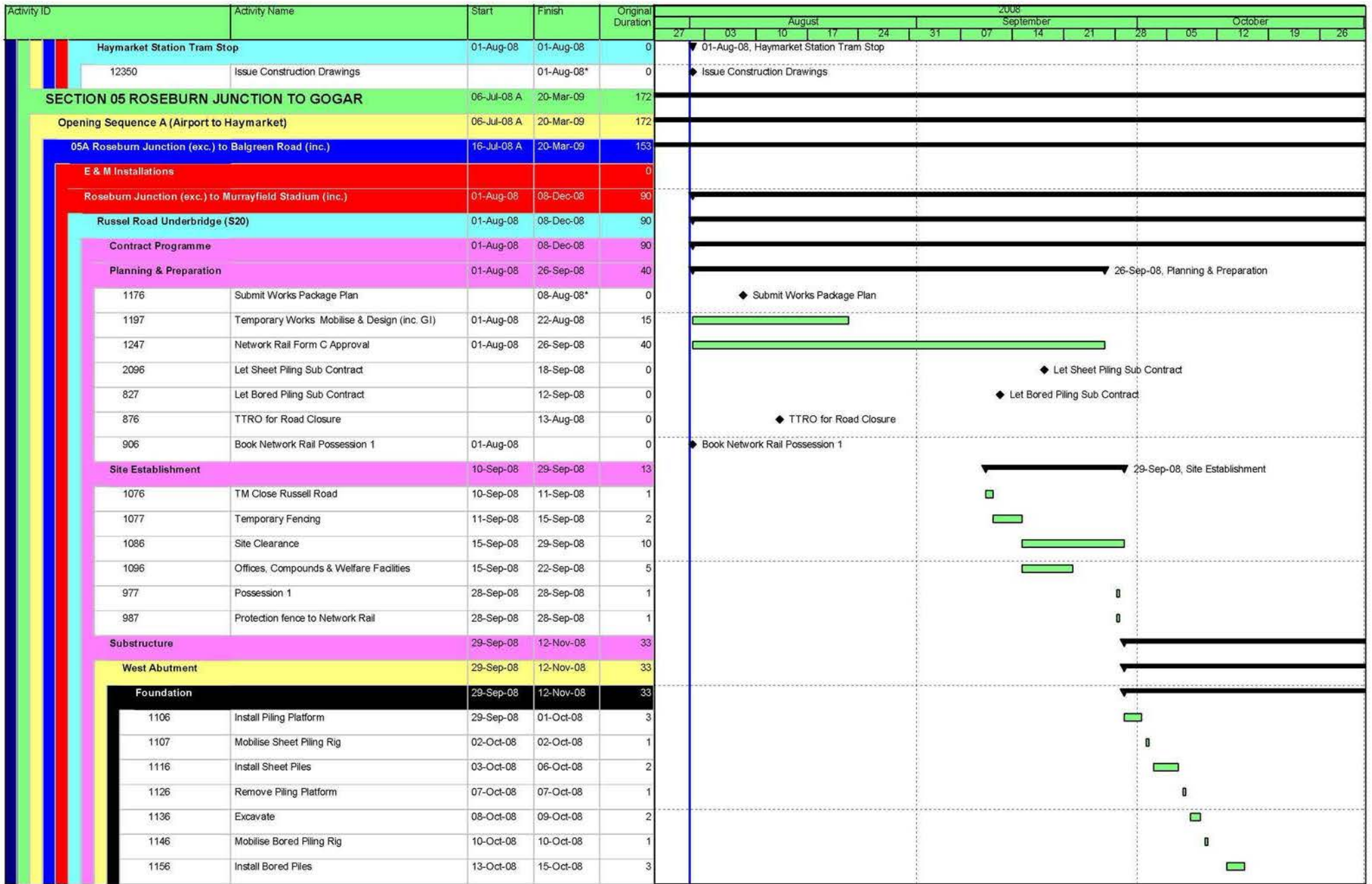
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█ Actual Work █ Critical Remaining Work V34 Summary
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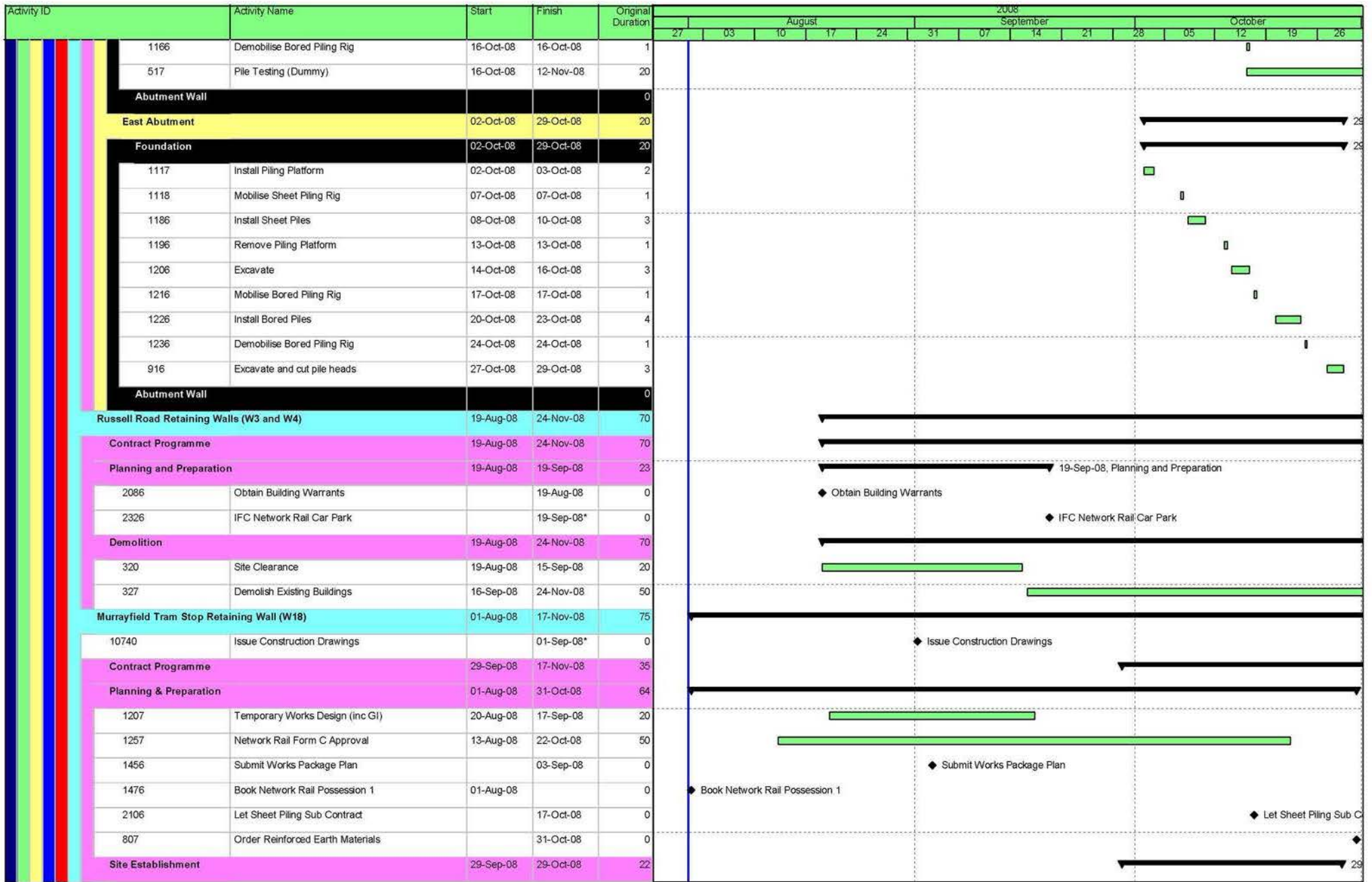
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█ Remaining Work V34 ◆ Milestone

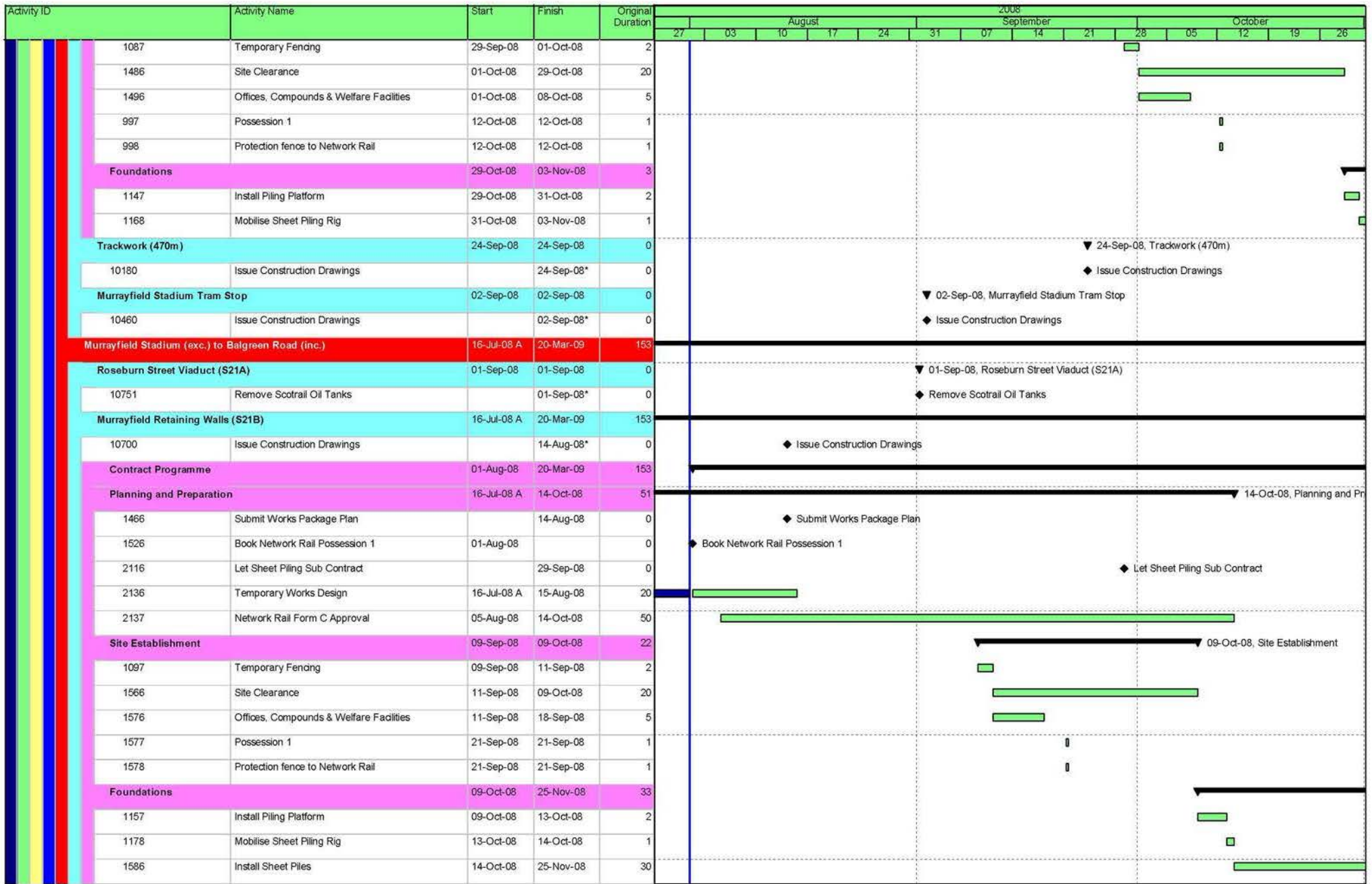
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█ Actual Work █ Critical Remaining Work V34 Summary
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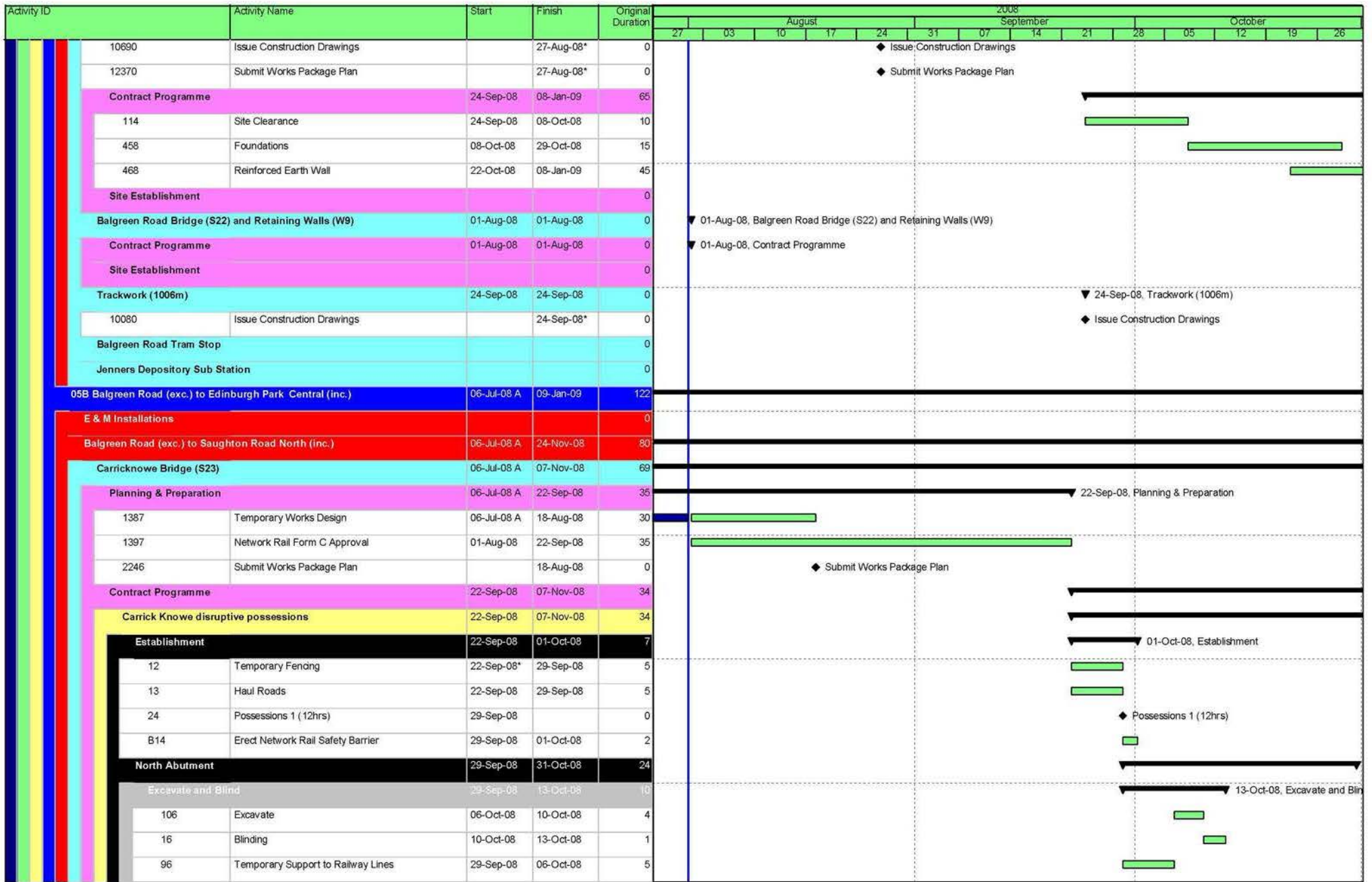
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Activity ID	Activity Name	Start	Finish	Original Duration	2008															
					August					September					October					
					27	03	10	17	24	31	07	14	21	28	05	12	19	26		
Murrayfield Stadium Accommodation Works					01-Aug-08 24-Oct-08 60															
10780	Murrayfield Stadium Accomodation Works	01-Aug-08*	24-Oct-08	60	[Gantt bar from 01-Aug-08 to 24-Oct-08]															
Murrayfield Stadium Underpass (S21C)					01-Aug-08 06-Nov-08 69															
Contract Programme					26-Aug-08 03-Nov-08 50															
Planning and Preparation					01-Aug-08 17-Oct-08 55															
1217	Temporary Works Design & GI	01-Aug-08	12-Sep-08	30	[Gantt bar from 01-Aug-08 to 12-Sep-08]															
1267	Network Rail Form C Approval	11-Aug-08	17-Oct-08	50	[Gantt bar from 11-Aug-08 to 17-Oct-08]															
2126	Let Sheet Piling Sub Contract		06-Oct-08	0	◆ Let Sheet Piling Sub Contract															
866	Submit Works Package Plan		12-Sep-08	0	◆ Submit Works Package Plan															
896	Book Network Rail Possession 1	05-Aug-08		0	◆ Book Network Rail Possession 1															
Site Establishment					07-Oct-08 19-Oct-08 9															
936	Temporary Fencing	07-Oct-08	08-Oct-08	2	[Gantt bar from 07-Oct-08 to 08-Oct-08]															
946	Site Clearance	09-Oct-08	10-Oct-08	2	[Gantt bar from 09-Oct-08 to 10-Oct-08]															
956	Offices, Compounds & Welfare Facilities	13-Oct-08	17-Oct-08	5	[Gantt bar from 13-Oct-08 to 17-Oct-08]															
957	Possession 1	19-Oct-08	19-Oct-08	1	[Gantt bar from 19-Oct-08 to 19-Oct-08]															
967	Protection fence to Network Rail	19-Oct-08	19-Oct-08	1	[Gantt bar from 19-Oct-08 to 19-Oct-08]															
Substructure					19-Oct-08 06-Nov-08 14															
Bottom Slab					19-Oct-08 29-Oct-08 8															
1006	Sheet Piling	19-Oct-08	19-Oct-08	1	[Gantt bar from 19-Oct-08 to 19-Oct-08]															
1016	Partly demolish existing wingwall	20-Oct-08	20-Oct-08	1	[Gantt bar from 20-Oct-08 to 20-Oct-08]															
966	Excavate & Blind	21-Oct-08	22-Oct-08	2	[Gantt bar from 21-Oct-08 to 22-Oct-08]															
976	Fmwk, Rebar, Concrete	23-Oct-08	29-Oct-08	5	[Gantt bar from 23-Oct-08 to 29-Oct-08]															
Sidewall 1					30-Oct-08 06-Nov-08 6															
1026	Fmwk, Rebar, Concrete	30-Oct-08	06-Nov-08	6	[Gantt bar from 30-Oct-08 to 06-Nov-08]															
Sidewall 2					0															
Stubwall					0															
Superstructure					0															
Murrayfield Retaining Walls (S21D)					0															
Contract Programme					0															
Site Establishment					0															
Water of Leith Bridge (S21E)					0															
Contract Programme					0															
Site Establishment					0															
Baird Drive Retaining Walls (W8)					27-Aug-08 08-Jan-09 85															

Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

BFB00056434_0091



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

▶ Actual Work ▶ Critical Remaining Work V34 Summary
▶ Remaining Work V34 ◆ Milestone

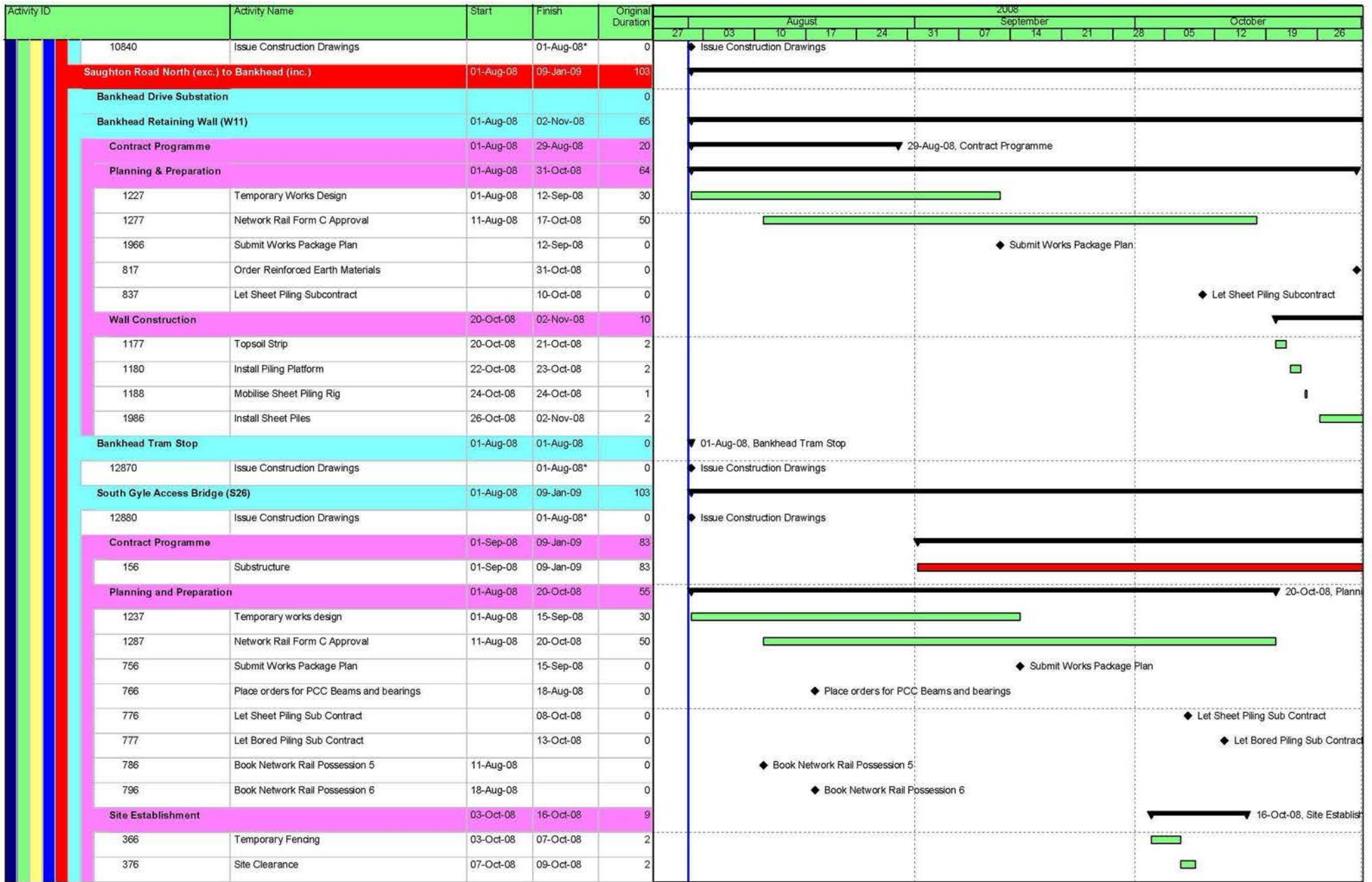
BFB00056434_0092

Activity ID	Activity Name	Start	Finish	Original Duration	2008																	
					August						September						October					
					27	03	10	17	24	31	07	14	21	28	05	12	19	26				
	Base Construction	13-Oct-08	24-Oct-08	9																		
37	Steel fixing	13-Oct-08	23-Oct-08	8																		
7	Concrete	23-Oct-08	24-Oct-08	1																		
87	Shuttering	16-Oct-08	23-Oct-08	5																		
	Abutment Wall	24-Oct-08	31-Oct-08	5																		
38	Shutter rear face	24-Oct-08	31-Oct-08	5																		
	Ballast Wall			0																		
	Wing Walls			0																		
	South Abutment	06-Oct-08	07-Nov-08	24																		
	Excavate and Blind	06-Oct-08	20-Oct-08	19																		
116	Blinding	17-Oct-08	20-Oct-08	1																		
206	Temporary Support to Railway Lines	06-Oct-08	13-Oct-08	5																		
236	Excavate	13-Oct-08	17-Oct-08	4																		
	Base Construction	23-Oct-08	07-Nov-08	11																		
177	Steel fixing	23-Oct-08	04-Nov-08	8																		
237	Shuttering	31-Oct-08	07-Nov-08	5																		
	Abutment Wall			0																		
	Ballast Wall			0																		
	Wing Walls			0																		
	Superstructure			0																		
	Reinforced Concrete Deck			0																		
	Deck Finishes			0																		
	Pre cast Concrete Beams			0																		
	Run On Run Off Slabs			0																		
	Tracklaying			0																		
	M & E Works			0																		
	Site Establishment			0																		
	Trackwork (1690m)	05-Aug-08	24-Nov-08	79																		
12830	Issue Construction Drawings		05-Aug-08*	0	◆ Issue Construction Drawings																	
	Ballasted Track 1160m	27-Oct-08	24-Nov-08	20																		
1533	Earthworks - Subbase	27-Oct-08	24-Nov-08	20																		
	Concrete Slab Track 590m	29-Sep-08	14-Nov-08	34																		
1543	Earthworks- Subbase	29-Sep-08	14-Nov-08	34																		
	Saughton Road North Tram Stop	01-Aug-08	01-Aug-08	0	▼ 01-Aug-08, Saughton Road North Tram Stop																	

Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

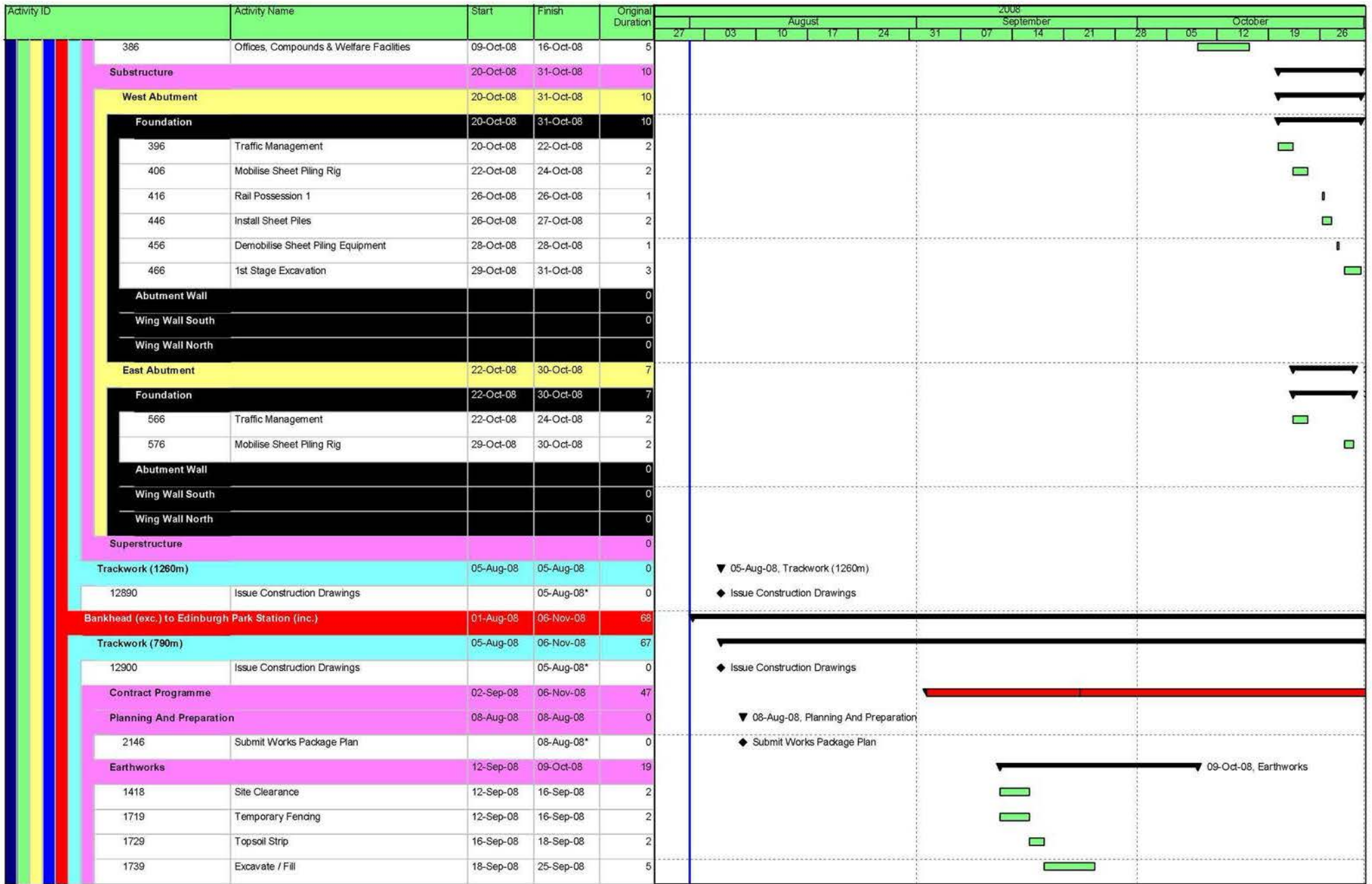
BFB00056434_0093



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	



BFB00056434_0094



▼ 05-Aug-08, Trackwork (1260m)

◆ Issue Construction Drawings

◆ Issue Construction Drawings

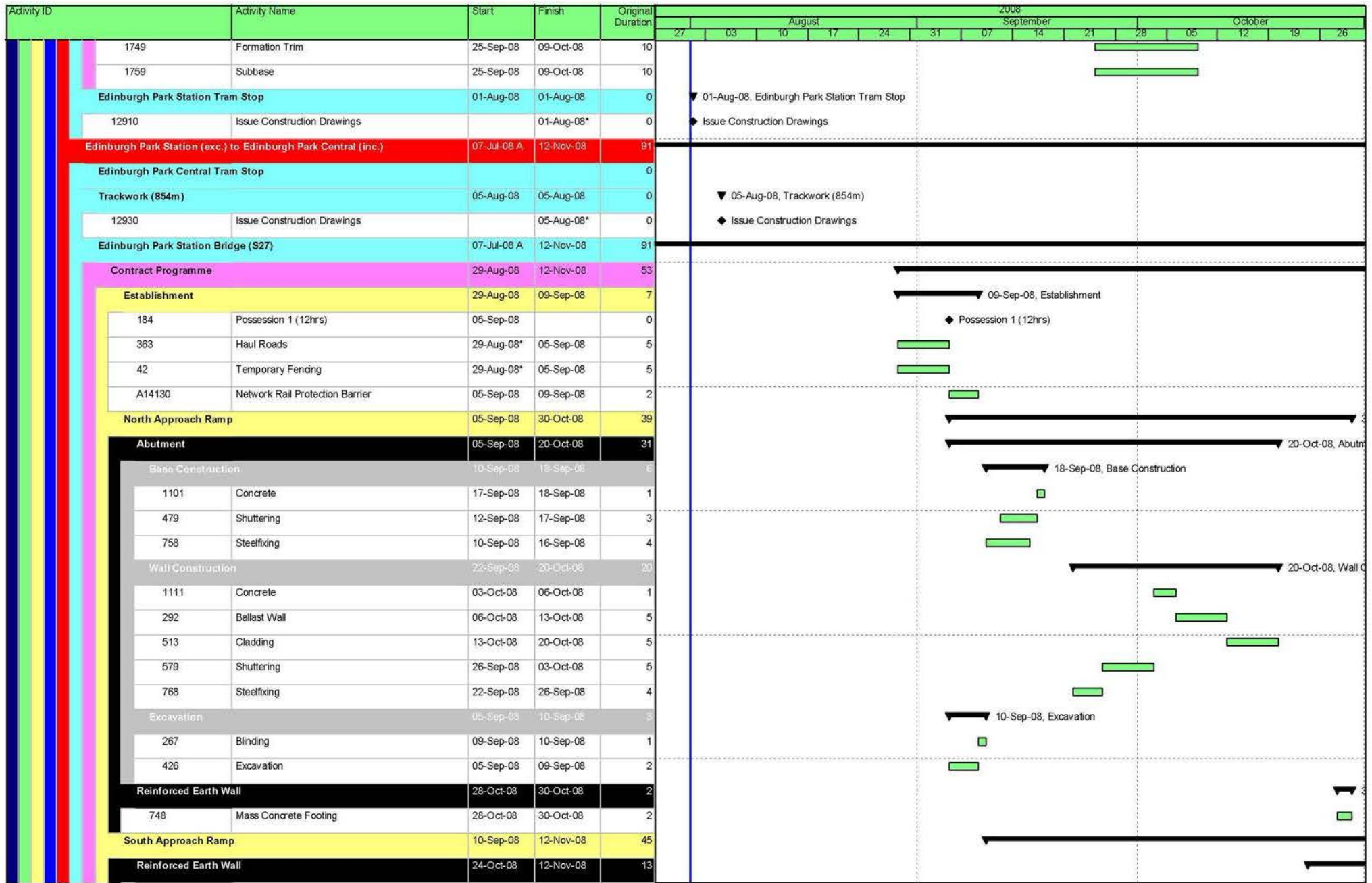
▼ 08-Aug-08, Planning And Preparation

◆ Submit Works Package Plan

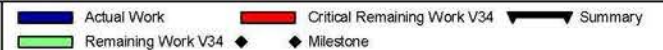
09-Oct-08, Earthworks

Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

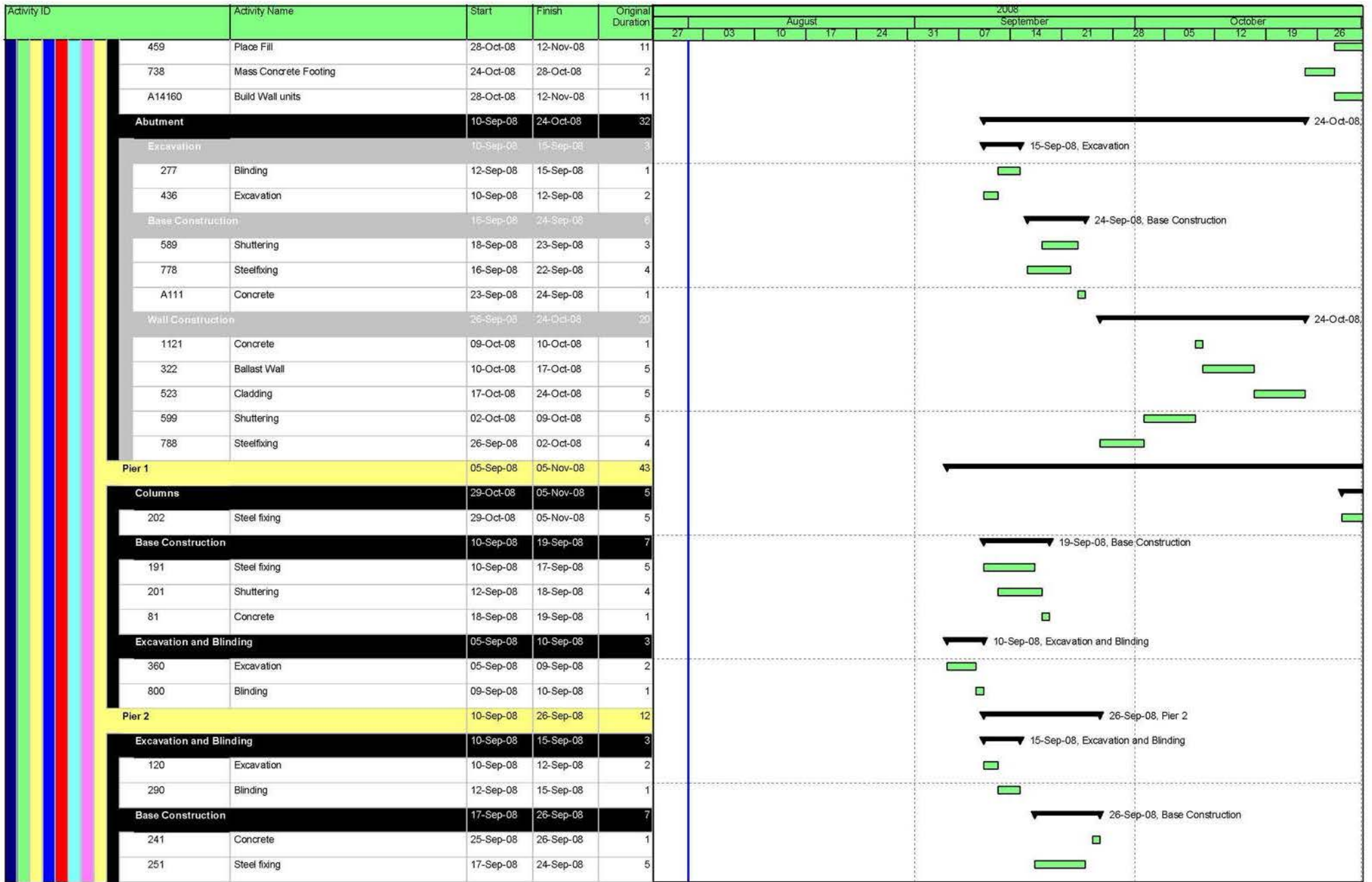
█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone



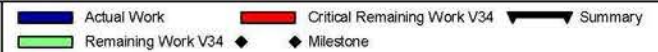
Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	



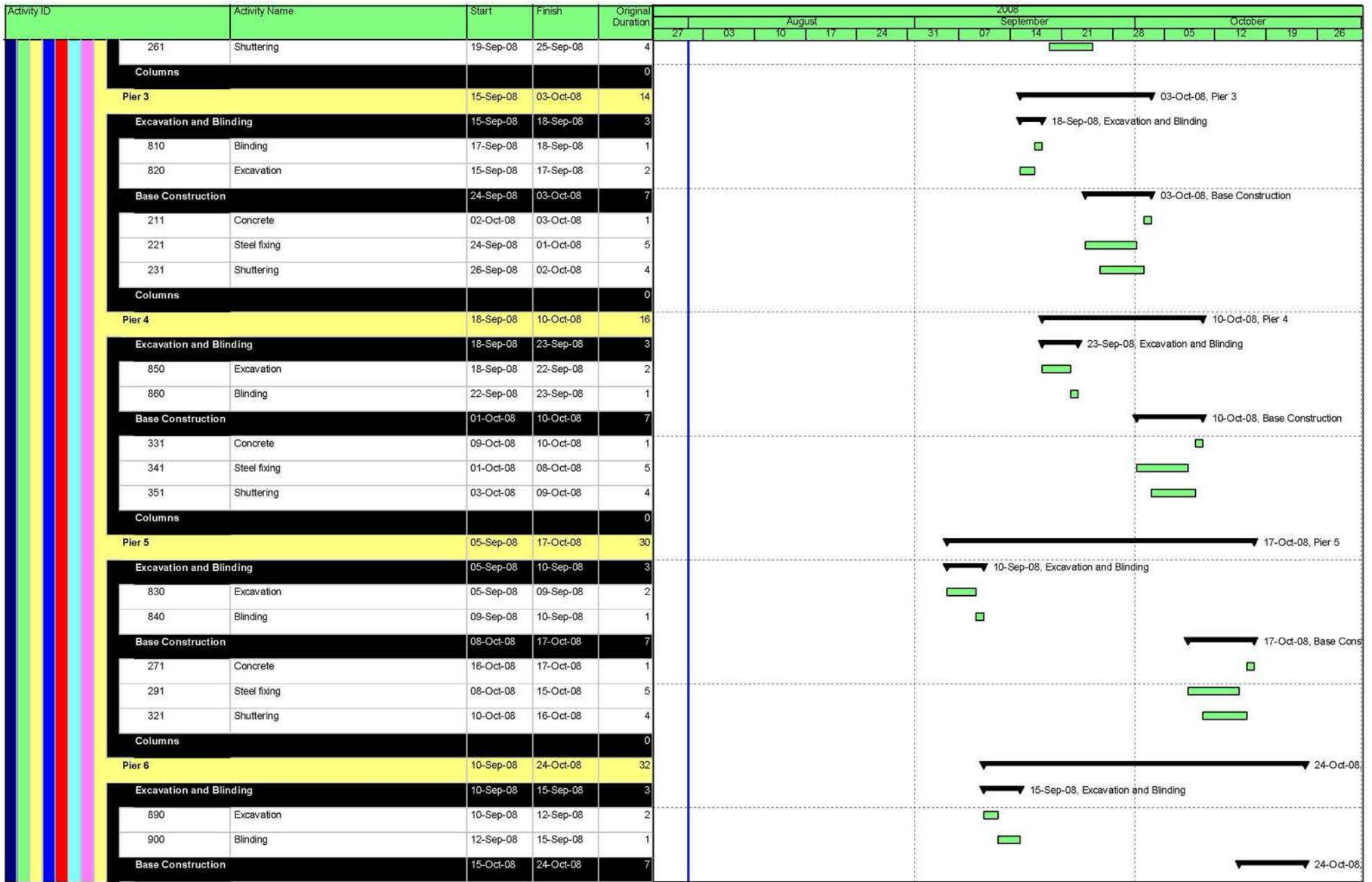
BFB00056434_0096



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	



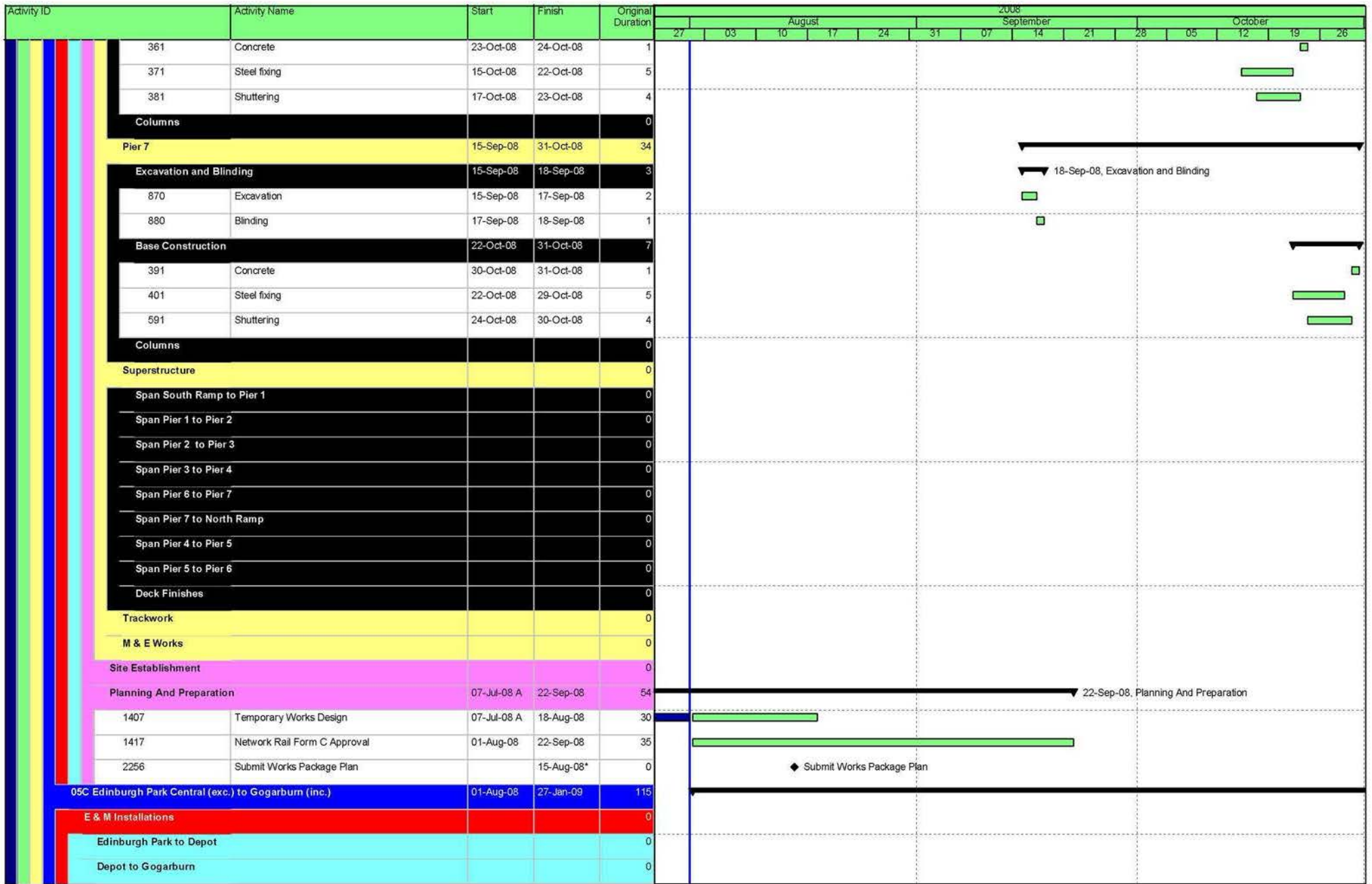
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Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

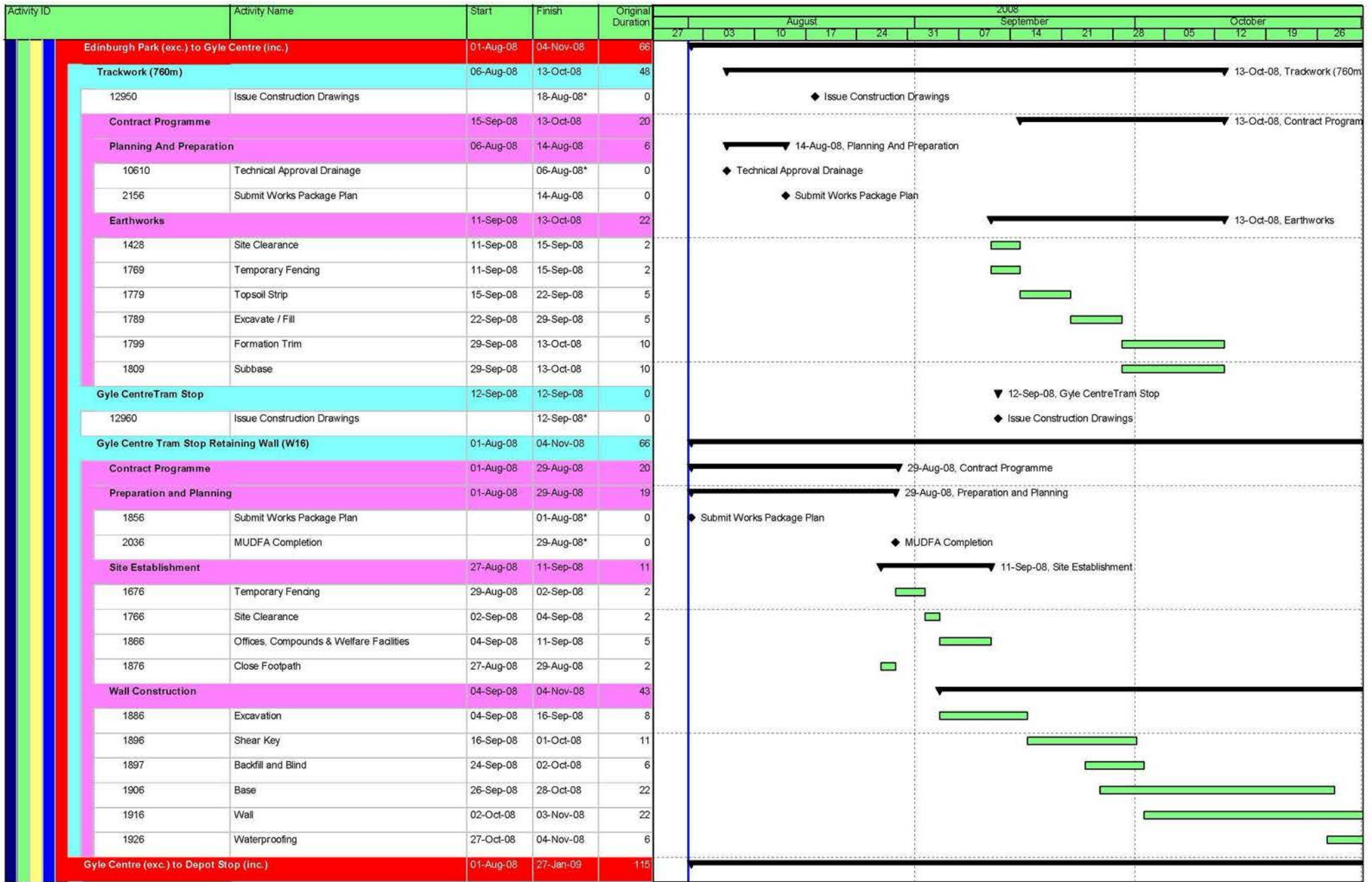
BFB00056434_0098



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

BFB00056434_0099



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

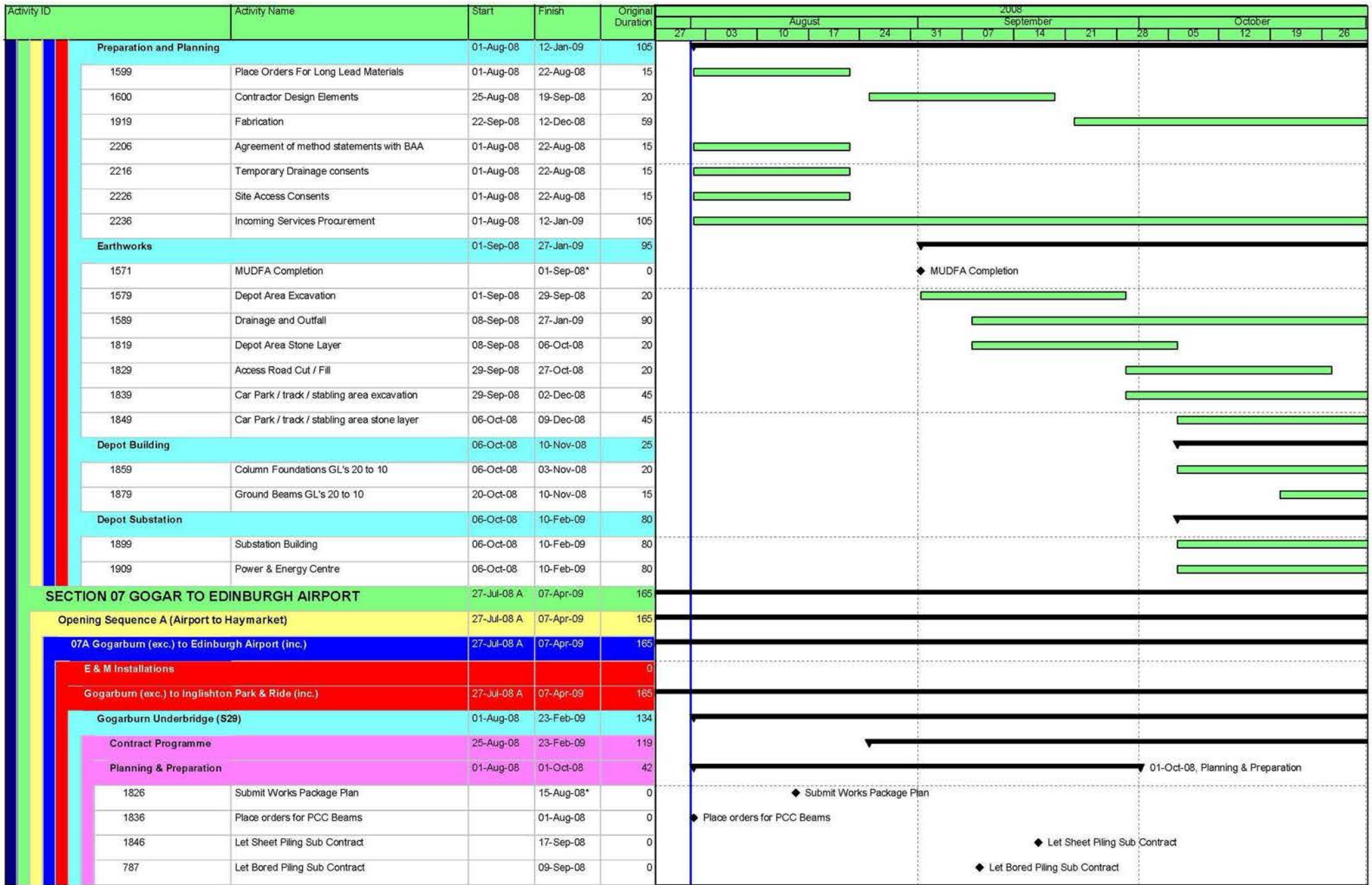
BFB00056434_0100

Activity ID	Activity Name	Start	Finish	Original Duration	2008															
					August					September					October					
					27	03	10	17	24	31	07	14	21	28	05	12	19	26		
A8 Underpass (W28)																				
12980	Issue Construction Drawings		01-Aug-08*	0	◆ Issue Construction Drawings															
143	Phase 1	01-Sep-08	04-Nov-08	46																
Site Establishment																				
2266	Offices, Compounds & Welfare Facilities	01-Aug-08	18-Aug-08	10																
2286	Haul Road	18-Aug-08	01-Sep-08	10																
2296	Temporary drainage	18-Aug-08	01-Sep-08	10																
Planning & Preparation																				
1976	Submit Works Package Plan		01-Aug-08*	0	◆ Submit Works Package Plan															
2306	Let Sheet Piling Sub Contract		18-Aug-08	0	◆ Let Sheet Piling Sub Contract															
847	Let Bored Piling Sub Contract		11-Aug-08	0	◆ Let Bored Piling Sub Contract															
857	TTRO		01-Aug-08	0	◆ TTRO															
Depot Access Bridge (S32)																				
12990	Issue Construction Drawings		08-Oct-08*	0	◆ Issue Construction Drawings															
Trackwork (562m)																				
10590	Issue Construction Drawings		18-Aug-08*	0	◆ Issue Construction Drawings															
A8 Retaining Walls (W16)																				
Contract Programme																				
Earthworks																				
Depot Stop (exc.) to Gogarburn (inc.)																				
Trackwork (562m)																				
13020	Issue Construction Drawings		18-Aug-08*	0	◆ Issue Construction Drawings															
Gogarburn Tram Stop																				
SECTION 06 GOGAR DEPOT																				
Opening Sequence A (Airport to Haymarket)																				
06A Gogar Depot																				
Depot																				
1448	Issue Construction Drawings Drainage		01-Aug-08*	0	◆ Issue Construction Drawings Drainage															
Contract Programme																				
Site Establishment																				
2166	Offices, Compounds & Welfare Facilities	01-Aug-08	18-Aug-08	10																
2176	Temp. access to airport & farm	18-Aug-08	01-Sep-08	10																
2186	Haul Road	18-Aug-08	01-Sep-08	10																
2196	Temporary drainage	18-Aug-08	01-Sep-08	10																

Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

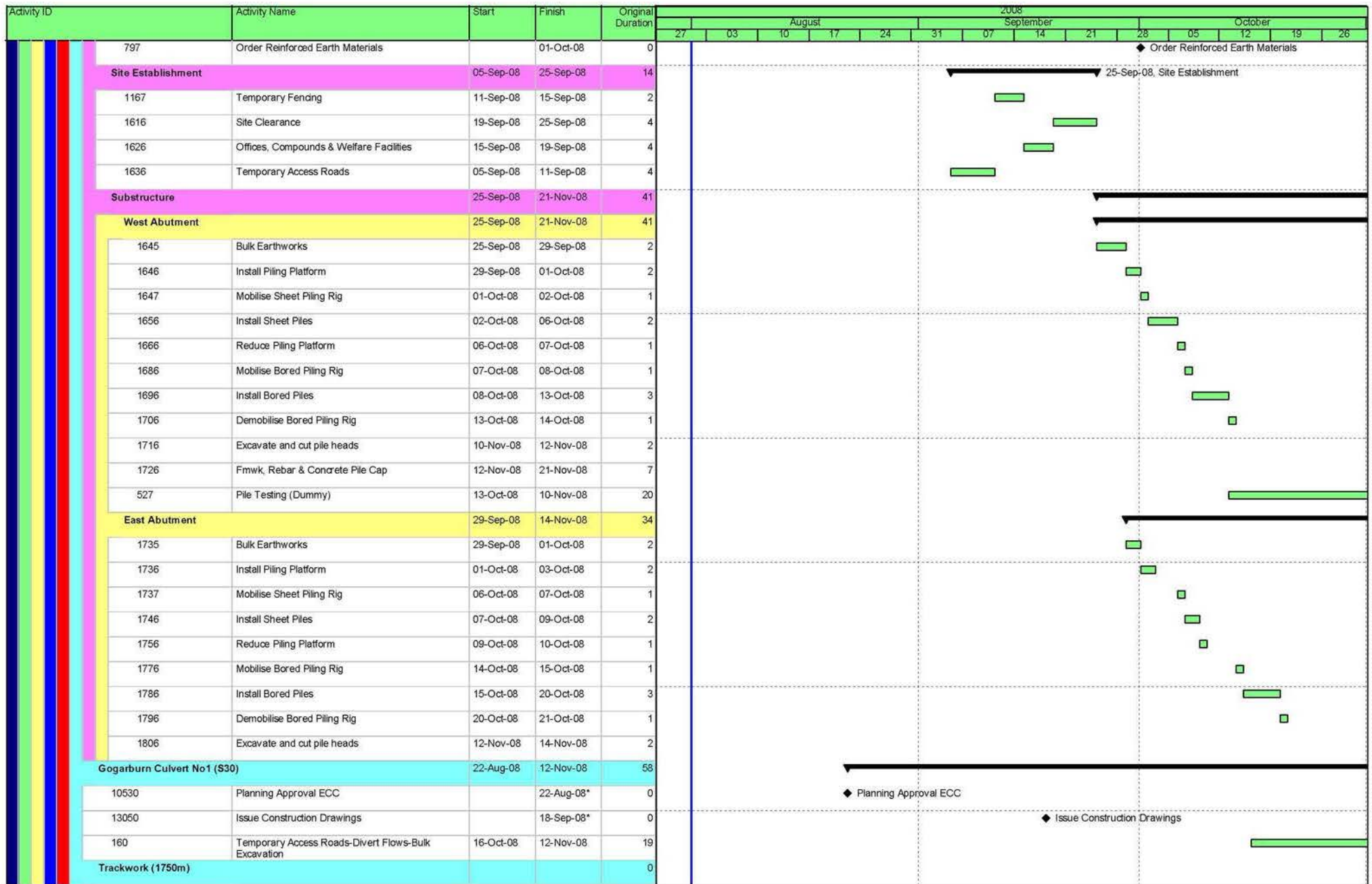
BFB00056434_0101



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone

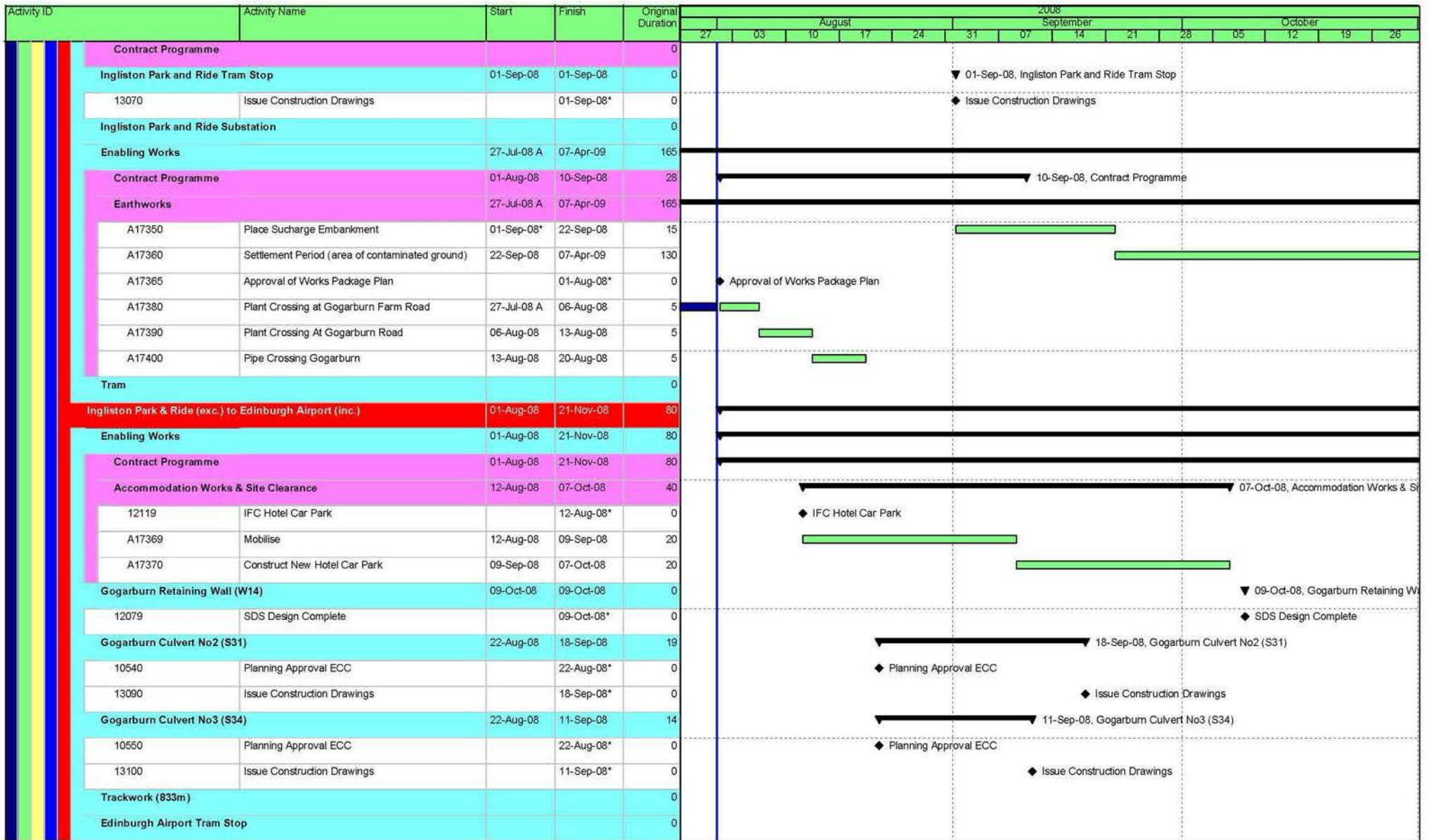
BFB00056434_0102



BFB00056434_0103

Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
█ Remaining Work V34 ◆ Milestone



Date	Revision	Checked	Approved
01-Aug-08	3 month look ahead programme	scs	

█ Actual Work █ Critical Remaining Work V34 Summary
 Remaining Work V34 ◆ Milestone

BFB00056434_0104



Bilfinger Berger – Siemens – CAF Consortium

10.4 Tram Programme



SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK
PROJECT PLANNING

Id	Name	%	Start	Finish	2008												2009												2010												2011											
					M	A	M	J	J	A	S	O	N	D	E	F	M	A	M	J	J	A	S	O	N	D	E	F	M	A	M	J	J	A	S	O	N	D	E	F	M	A	M	J	J							
1	GENERAL	100%	06/05/08	06/05/08																																																
2	NTP	100%	06/05/08	06/05/08																																																
3	ENGINEERING	25%	06/05/08	15/05/09																																																
4	BASIC ENGINEERING	54%	06/05/08	13/11/08																																																
5	MOCK-UP	65%	06/05/08	03/11/08																																																
6	DESIGN & MANUFACTURING MOCK-UP	84%	06/05/08	22/09/08																																																
7	APPROVAL MOCK-UP	0%	23/09/08	03/11/08																																																
8	UNDERFRAME DESIGN	28%	01/07/08	24/11/08																																																
9	CARBODY DESIGN	2%	28/08/08	08/01/09																																																
10	LIST OF STEEL MATERIALS	100%	11/06/08	11/06/08																																																
11	INSTALLATIONS DESIGN	0%	24/10/08	14/04/09																																																
12	INTERIORS & FINISHING DESIGN	0%	25/11/08	15/05/09																																																
13	BOGIES DESIGN	8%	23/07/08	15/01/09																																																
14	1st TRAMSET PROCUREMENT	19%	06/05/08	01/07/09																																																
15	SYSTEMS	26%	06/05/08	01/07/09																																																
16	SPECIFICATIONS	100%	06/05/08	04/06/08																																																
17	SELECTION OF SUPPLIERS	100%	21/05/08	01/07/08																																																
18	ORDERS	100%	17/06/08	29/07/08																																																
19	INTERFACE 1- Systems Interface Basic Definition	18%	30/07/08	24/09/08																																																
20	INTERFACE 2- Systems Interface Complete Definition	0%	25/09/08	24/11/08																																																
21	MANUFACTURING & PURHASHING & TESTING	11%	27/06/08	01/07/09																																																
22	DELIVERY PREASSEMBLIES COMPONETS	0%	15/04/09	15/04/09																																																
23	DELIVERY FRIST EQUIPMENT	0%	15/04/09	01/07/09																																																
24	OTHERS COMPONENTS & MATERIALS	10%	11/06/08	25/06/09																																																
25	STEEL MATERIALS	38%	11/06/08	24/11/08																																																
26	CARBODY COMPONETNS	0%	24/10/08	16/03/09																																																
27	INSTALATIONS COMPONENTS	0%	16/12/08	08/05/09																																																
28	INTERIORS & FINISHING COMPONENTS	0%	17/02/09	25/08/09																																																
29	1st TRAM MANUFACTURING & TESTING	0%	14/11/08	04/06/10																																																
30	BODYSHELLS MANUFACTURING	0%	14/11/08	02/06/09																																																
31	JIGS & TOOLING MANUFACTURING	0%	14/11/08	16/03/09																																																
32	FRAME TOOLING	0%	14/11/08	09/02/09																																																
33	BODYSHELL TOOLING	0%	12/01/09	16/03/09																																																
34	1st BODYSHELL MANUFACTURING	0%	25/11/08	16/04/09																																																
35	FIRST PIECES LOT	0%	25/11/08	07/01/09																																																
36	FRAME'S SUBASSEMBLIES	0%	08/01/09	06/02/09																																																
37	FRAME ASSEMBLY & WELDING	0%	09/02/09	12/03/09																																																
38	FRAME FAI	0%	13/03/09	13/03/09																																																
39	BODYSHELL'S SUBASSEMBLIES	0%	09/02/09	13/03/09																																																
40	BODYSHELL ASSEMBLY & WELDING	0%	16/03/09	15/04/09																																																
41	BODYSHELL FAI	0%	16/04/09	16/04/09																																																
42	REMAINING BODYSHELLS MANUFACTURING	0%	18/02/09	02/06/09																																																
43	2nd BODYSHELL MANUFACTURING	0%	18/02/09	22/04/09																																																

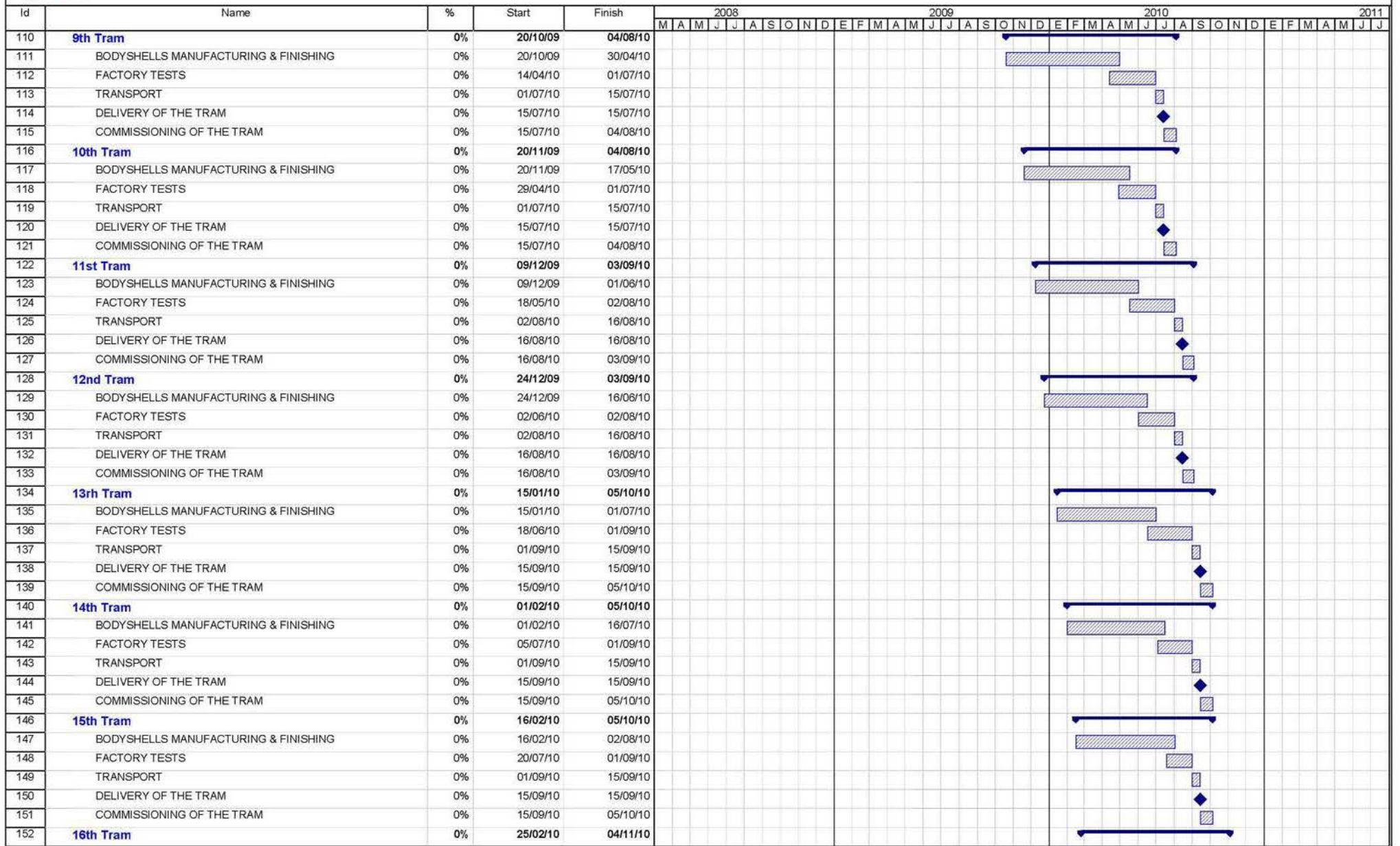


SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK
PROJECT PLANNING

Id	Name	%	Start	Finish	2008												2009												2010												2011											
					M	A	M	J	J	A	S	O	N	D	E	F	M	A	M	J	J	A	S	O	N	D	E	F	M	A	M	J	J	A	S	O	N	D	E	F	M	A	M	J	J							
67	REMAINING TRAM'S	0%	18/03/09	04/02/11	[Gantt bar from 18/03/09 to 04/02/11]																																															
68	2nd Tram	0%	18/03/09	04/06/10	[Gantt bar from 18/03/09 to 04/06/10]																																															
69	BODYSHELLS MANUFACTURING & FINISHING	0%	18/03/09	24/12/09	[Task bar from 18/03/09 to 24/12/09]																																															
70	FACTORY & DYNAMIC TESTS	0%	09/12/09	19/04/10	[Task bar from 09/12/09 to 19/04/10]																																															
71	TRANSPORT	0%	19/04/10	10/05/10	[Task bar from 19/04/10 to 10/05/10]																																															
72	DELIVERY OF THE TRAM	0%	10/05/10	10/05/10	[Task bar from 10/05/10 to 10/05/10]																																															
73	COMMISSIONING OF THE TRAM	0%	10/05/10	04/06/10	[Task bar from 10/05/10 to 04/06/10]																																															
74	3rd Tram	0%	07/04/09	04/06/10	[Gantt bar from 07/04/09 to 04/06/10]																																															
75	BODYSHELLS MANUFACTURING & FINISHING	0%	07/04/09	20/01/10	[Task bar from 07/04/09 to 20/01/10]																																															
76	FACTORY & DYNAMIC TESTS	0%	05/01/10	19/04/10	[Task bar from 05/01/10 to 19/04/10]																																															
77	TRANSPORT	0%	19/04/10	10/05/10	[Task bar from 19/04/10 to 10/05/10]																																															
78	DELIVERY OF THE TRAM	0%	10/05/10	10/05/10	[Task bar from 10/05/10 to 10/05/10]																																															
79	COMMISSIONING OF THE TRAM	0%	10/05/10	04/06/10	[Task bar from 10/05/10 to 04/06/10]																																															
80	4th Tram	0%	29/04/09	04/06/10	[Gantt bar from 29/04/09 to 04/06/10]																																															
81	BODYSHELLS MANUFACTURING & FINISHING	0%	29/04/09	09/02/10	[Task bar from 29/04/09 to 09/02/10]																																															
82	FACTORY & DYNAMIC TESTS	0%	25/01/10	19/04/10	[Task bar from 25/01/10 to 19/04/10]																																															
83	TRANSPORT	0%	19/04/10	10/05/10	[Task bar from 19/04/10 to 10/05/10]																																															
84	DELIVERY OF THE TRAM	0%	10/05/10	10/05/10	[Task bar from 10/05/10 to 10/05/10]																																															
85	COMMISSIONING OF THE TRAM	0%	10/05/10	04/06/10	[Task bar from 10/05/10 to 04/06/10]																																															
86	5th Tram	0%	20/05/09	04/06/10	[Gantt bar from 20/05/09 to 04/06/10]																																															
87	BODYSHELLS MANUFACTURING & FINISHING	0%	20/05/09	01/03/10	[Task bar from 20/05/09 to 01/03/10]																																															
88	FACTORY & DYNAMIC TESTS	0%	12/02/10	19/04/10	[Task bar from 12/02/10 to 19/04/10]																																															
89	TRANSPORT	0%	19/04/10	10/05/10	[Task bar from 19/04/10 to 10/05/10]																																															
90	DELIVERY OF THE TRAM	0%	10/05/10	10/05/10	[Task bar from 10/05/10 to 10/05/10]																																															
91	COMMISSIONING OF THE TRAM	0%	10/05/10	04/06/10	[Task bar from 10/05/10 to 04/06/10]																																															
92	6th Tram	0%	19/06/09	05/07/10	[Gantt bar from 19/06/09 to 05/07/10]																																															
93	BODYSHELLS MANUFACTURING & FINISHING	0%	19/06/09	16/03/10	[Task bar from 19/06/09 to 16/03/10]																																															
94	FACTORY TESTS	0%	26/02/10	01/06/10	[Task bar from 26/02/10 to 01/06/10]																																															
95	TRANSPORT	0%	01/06/10	15/06/10	[Task bar from 01/06/10 to 15/06/10]																																															
96	DELIVERY OF THE TRAM	0%	15/06/10	15/06/10	[Task bar from 15/06/10 to 15/06/10]																																															
97	COMMISSIONING OF THE TRAM	0%	15/06/10	05/07/10	[Task bar from 15/06/10 to 05/07/10]																																															
98	7th Tram	0%	21/07/09	05/07/10	[Gantt bar from 21/07/09 to 05/07/10]																																															
99	BODYSHELLS MANUFACTURING & FINISHING	0%	21/07/09	31/03/10	[Task bar from 21/07/09 to 31/03/10]																																															
100	FACTORY TESTS	0%	15/03/10	01/06/10	[Task bar from 15/03/10 to 01/06/10]																																															
101	TRANSPORT	0%	01/06/10	15/06/10	[Task bar from 01/06/10 to 15/06/10]																																															
102	DELIVERY OF THE TRAM	0%	15/06/10	15/06/10	[Task bar from 15/06/10 to 15/06/10]																																															
103	COMMISSIONING OF THE TRAM	0%	15/06/10	05/07/10	[Task bar from 15/06/10 to 05/07/10]																																															
104	8th Tram	0%	17/09/09	04/08/10	[Gantt bar from 17/09/09 to 04/08/10]																																															
105	BODYSHELLS MANUFACTURING & FINISHING	0%	17/09/09	15/04/10	[Task bar from 17/09/09 to 15/04/10]																																															
106	FACTORY TESTS	0%	30/03/10	01/07/10	[Task bar from 30/03/10 to 01/07/10]																																															
107	TRANSPORT	0%	01/07/10	15/07/10	[Task bar from 01/07/10 to 15/07/10]																																															
108	DELIVERY OF THE TRAM	0%	15/07/10	15/07/10	[Task bar from 15/07/10 to 15/07/10]																																															
109	COMMISSIONING OF THE TRAM	0%	15/07/10	04/08/10	[Task bar from 15/07/10 to 04/08/10]																																															



SUPPLY OF 27 TRAMS FOR THE EDINBURGH TRAM NETWORK
PROJECT PLANNING



BFB00056434_0109



Bilfinger Berger – Siemens – CAF Consortium

10.4A RFI Schedule



Processes Register

Company Bilfinger Berger Civil

Channel etn

Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	New	RFI-00085	BSC-84	Bilfinger Berger Civil	SOUTH GYLE ACCESS BRIDGE	Please advise current position on matter of attached TQ.	Frank Young	04/08/2008 16:12:47	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00088	BSC-87	Bilfinger Berger Civil	SECTION 5B - MURRAYFIELD TRAINING PITCHES - SITE INVESTIGATION WORKS	During the pre earthworks trial holes to establish CBR and ground conditions - soils and groundwater	Stefan Rotthaus	06/08/2008 08:23:28	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00089	BSC-88	Bilfinger Berger Civil	SECTION 5C, 6, 7 - THIRD PARTY ACTIVITIES - ARCHAEOLOGY AND MUDFA DEPOT	The ecological consultant retained by Infracore in accordance with 22.2.9 of the CoCP has identified t	Alan Johnstone	06/08/2008 08:25:11	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00090	BSC-89	Bilfinger Berger Civil	SECTION 5B - MURRAYFIELD TRAINING PITCHES - SITE INVESTIGATION WORKS	During the pre earthworks trial holes to establish CBR and ground conditions - soils and groundwater	Alan Johnstone	06/08/2008 08:32:17	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00084	BSC-83	Bilfinger Berger Civil	RFI 084	SECTION 5C GOGAR CASTLE ROAD - AIRPORT FIRE ACCESS LANE Issued 31.07.08	Alan Johnstone	31/07/2008 15:26:42	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00086	BSC-85	Bilfinger Berger Civil	MUDFA: BACKFILL OF SERVICE TRENCHES	Falling Weight Deflectometer tests carried out by BSC from Haymarket to St. Andrew's Square have ide	Stefan Rotthaus	06/08/2008 08:21:22	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00087	BSC-86	Bilfinger Berger Civil	ROAD DESIGN	Please provide the appropriate axle load which you want us to apply to the road design.	Stefan Rotthaus	06/08/2008 08:22:28	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00081	BSC-80	Bilfinger Berger Civil	RFI 081	SHANDWICK PLACE / CANNING STREET JUNCTION Issued 29.07.08	Alan Johnstone	31/07/2008 14:23:41	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00082	BSC-81	Siemens Transportation Systems	RFI 082	TRAMSOP LIGHTING Issued 31.07.08	Roland Brueckmann	31/07/2008 15:21:50	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00083	BSC-82	Bilfinger Berger Civil	RFI 083	BT DUCTS - A8 TO GOGAR CHURCH Issued 31.07.08	Alan Johnstone	31/07/2008 15:23:09	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00077	BSC-76	Siemens Transportation Systems	RFI 077	RE-ISSUE OF RFI 067 Issued 14.07.08 Response Received 18.07.08 - TRN-01596	Robert Kraemer	24/07/2008 08:10:35	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Open	RFI-00079	BSC-78	PB	RFI 079	LAND Issued 18.07.08 Response Received 21.07.08	Alan Dolan	24/07/2008 08:13:30	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00080	BSC-79	CAF	RFI 080	BUS TRACKER Issued 21.07.08	Jorge Piqueras	24/07/2008 08:14:49	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00074	BSC-73	Siemens Transportation Systems	RFI 074	WASHING PLANT DESIGN Issued 11.07.08 Response Received 16.07.08 - TRN-01584	Norbert Wunder	24/07/2008 07:34:04	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00075	BSC-74	Siemens Transportation Systems	RFI 075	REQUIREMENTS FPR FLOATING SLAB Issued 11.07.08 Response Received 21.07.08 - TRN-01600	Robert Kraemer	24/07/2008 07:38:42	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00076	BSC-75	Siemens Transportation Systems	RFI 076	DATA REQUIRED FOR NEW ELECTRICITY APPLICATIONS Issued 11.07.08 Response Received 18.07.08	Nigel Baskerville	24/07/2008 07:59:32	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00071	BSC-70	Bilfinger Berger Civil	RFI 071	LEVEL OF WATER MAIN DIVERSION - DEPOT Issued 11.07.08 Response Received 18.07.08 - TRN-01596	Jim Cumberton	24/07/2008 07:20:23	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00072	BSC-71	Siemens Transportation Systems	RFI 072	RAILSECTION 59R2 / 60R2 Issued 11.07.08 Response Received 18.07.08 - TRN-01593	Robert Kraemer	24/07/2008 07:23:24	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00073	BSC-72	Siemens Transportation Systems	RFI 073	DEPOT TRANSFORMER Issued 11.07.08 Response Received 16.07.08 - TRN-01584	Robert Kraemer	24/07/2008 07:24:40	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00068	BSC-67	Bilfinger Berger Civil	RFI 068	INVASIVE SPECIES Issued 08.07.08 Response Received 18.07.08 - TRN-01596	Carsten Mieves	24/07/2008 07:15:43	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00069	BSC-68	Graham Construction	RFI 069	INVASIVE WEEDS TREATMENT Issued 09.07.08 Response Received 21.07.08 - TRN-01600	Des Millar	24/07/2008 07:17:14	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00070	BSC-69	Graham Construction	RFI 070	LIGHT COLUMNS AND RAILINGS AT HAYMARKET STATION STEPS Issued 10.07.08 Response Received 16.07.08 -	Des Millar	24/07/2008 07:18:58	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Open	RFI-00065	BSC-64	Siemens Transportation Systems	RFI 065	ELECTRICITY AND METER SUPPLIER Issued 03.07.08 Response Received 10.07.08 - TRN-1544	Roland Brueckmann	24/07/2008 07:11:03	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00066	BSC-65	Bilfinger Berger Civil	RFI 066	POLE STAY AT BAIRD DRIVE Issued 03.07.08 Response Received 09.07.08 - TRN-01538	Jim Cumberton	24/07/2008 07:12:22	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00067	BSC-66	Siemens Transportation Systems	RFI 067	TRACTION POWER RATING IN DEPOT TRACTION SUBSTATION Issued 04.07.08 Response Received 09.07.08 - TR	Roland Brueckmann	24/07/2008 07:14:10	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00060	BSC-59	PB	RFI 060	RETAINING WALLS Issued 27.06.08 Response Received 16.07.08 - TRN-01584	Alan Dolan	24/07/2008 07:01:16	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00061	BSC-60	Bilfinger Berger Civil	RFI 061	SERVICES ALONG NETWORK RAIL EMBANKMENT AT WATER OF LEITH BRIDGE AND MURRAYFIELD STADIUM RETAINING WA	Carsten Mieves	24/07/2008 07:03:11	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00063	BSC-62	Bilfinger Berger Civil	RFI 063	ATC HUT Issued 01.07.08 Response Received 09.07.08 - TRN-01538	Frank Young	24/07/2008 07:07:52	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00057	BSC-56	Bilfinger Berger Civil	RFI 057	AIRBORNE HOGWEED SEEDING TEMPERATURE STORAGE TOPSOIL GOGAR LANDFILL Issued 20.06.08 Response Recei	Chey Pajarito	23/07/2008 16:07:59	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00058	BSC-57	Bilfinger Berger Civil	RFI 058	OVERHEAD SERVICE AT EAST VERGE GOGAR CHURCH ROAD Issued 20.06.08 Response Received 30.06.08 - TRN-	Alan Johnstone	23/07/2008 17:17:53	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00059	BSC-58	Siemens Transportation Systems	RFI 059	ELECTRICITY SUPPLIES Issued 25.06.08 response Received 03.07.08 - TRN-01512	Nigel Baskerville	24/07/2008 06:58:55	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00054	BSC-53	Bilfinger Berger Civil	RFI 054	GIANT HOGWEED Issued 18.06.08 Response Received 25.06.08 - TRN-01480	Jim Cumberton	23/07/2008 14:33:22	Open

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Company Bilfinger Berger Civil

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Open	RFI-00055	BSC-54	Bilfinger Berger Civil	RFI 055	GOGAR CASTLE ROAD - EAST VERGE INSTALL DUCTS AND MANHOLE - ACTIVITIES BY 3RD PARTY - MUDFA Issued 2	Alan Johnstone	23/07/2008 14:36:40	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00056	BSC-55	Bilfinger Berger Civil	RFI 056	GOGAR DEPOT S7C TRAM TRACK EMBANKMENT AND GOGAR CASTLE ROAD REALIGNMENT Issued 20.06.08 Response R	Alan Johnstone	23/07/2008 16:03:22	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00048	1111-1	Graham Construction	RFI 048	LOD AT ROSEBURN GARAGES - MURRAYFIELD SECTION 5A Issued 13.06.08 Response Received 03.07.08 - TRN-	Des Millar	23/07/2008 13:52:28	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00050	BSC-49	Bilfinger Berger Civil	RFI 050	EXISTING DRAINAGE AT GOGARBURN Issued 16.06.08 Response Received 03.07.08 - TRN-01514	Jim Cumberton	23/07/2008 14:24:24	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00051	BSC-50	Bilfinger Berger Civil	RFI 051	DISCHARGE CONSENT AT DEPOT Issued 16.06.08 Response Received 24.06.08 - TRN-01469	Jim Cumberton	23/07/2008 14:27:02	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00045	BSC-45	Bilfinger Berger Civil	RFI 045	RE-ISSUE OF RFI 033 Issued 13.06.08 Response Received 23.06.08 - TRN-01452	Alan Johnstone	23/07/2008 08:24:29	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00046	BSC-46	Bilfinger Berger Civil	RFI 046	RE-ISSUE OF RFI 039 Issued 13.06.08 Response Received 23.06.08 - TRN-01452	Chey Pajarito	23/07/2008 08:55:34	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00047	BSC-47	Bilfinger Berger Civil	RFI 047	BAIRD DRIVE RETAINING WALL W8 ADJOINING LAND Issued 13.06.08 Response Received 24.06.08 - TRN-0146	Alan Johnstone	23/07/2008 09:03:56	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00042	BSC-42	Bilfinger Berger Civil	RFI 042	SECTION 5C AND 7 - GOGAR TRAMSTOP ARCHEOLOGICAL INVESTIGATION Issued 13.06.08 Response Received 23	Alan Johnstone	23/07/2008 08:18:00	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00043	BSC-43	Bilfinger Berger Civil	RFI 043	BAIRD DRIVE RETAINING WALL - STRUCTURE W8 Issued 13.06.08 Response Received 03.07.08 - TRN-01512	Alan Johnstone	23/07/2008 08:20:20	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Open	RFI-00044	BSC-44	Bilfinger Berger Civil	RFI 044	BAIRD DRIVE RETAINING WALL W8 - RESIDENTS/STAKEHOLDERS Issued 13.06.08 Response Received 24.06.08	Alan Johnstone	23/07/2008 08:22:36	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00039	BSC-39	Bilfinger Berger Civil	RFI 039	GOGAR CHURCH ROAD - ARCHEOLOGICAL INVESTIGATION Issued 09.06.08 Response Received 09.06.08 - TRN-0	Alan Johnstone	23/07/2008 08:12:06	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00040	BSC-40	Bilfinger Berger Civil	RFI 040	SOUTH GYLE - MORRISSON - A8 MUDFA WORKS Issued 09.06.08	Alan Johnstone	23/07/2008 08:13:28	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00041	BSC-41	Bilfinger Berger Civil	RFI 041	MURRAYFIELD AND ROSEBURN GROUND WATER Issued 09.06.08 Response Received 23.06.08 - TRN-01452	Alan Johnstone	23/07/2008 08:15:21	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00036	BSC-36	Bilfinger Berger Civil	RFI 036	ARCHEOLOGY WORKS - GOGARBURN STRUCTURE Issued 05.06.08 Response Received 09.06.08	Jim Cumberton	22/07/2008 17:56:46	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00037	BSC-37	Bilfinger Berger Civil	RFI 037	VERITY HOUSE ACCESS ROAD RETAINING WALL Issued 06.05.08 Response Received 09.06.08 - TRN-01396 R	Brian Donnelly	23/07/2008 08:05:39	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00038	BSC-38	Bilfinger Berger Civil	RFI 038	DESIGN DISC 30.05.08 Issued 09.06.08 Response Received 09.06.08 - TRN-01397	Chey Pajarito	23/07/2008 08:10:03	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00032	BSC-32	Bilfinger Berger Civil	RFI 032	ARCHEOLOGICAL INVESTIGATION SECTION 7 Issued 04.06.08 Response Received 06.06.08	Alan Johnstone	22/07/2008 17:26:01	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00033	BSC-33	Bilfinger Berger Civil	RFI 033	SECTION 5C - GOGAR TRAMSTOP, SECTION 7 Issued 04.06.08 Response Received 09.06.08 - TRN-01396	Alan Johnstone	22/07/2008 17:51:07	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00034	BSC-34	Bilfinger Berger Civil	RFI 034	SITE CLEARANCE BY OTHERS - MAST AT GOGARBURN TRAMSTOP & OLD PILLBOX AT HILTON HOTEL MAST Issued 04.	Alan Johnstone	22/07/2008 17:53:10	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Open	RFI-00026	BSC-26	Bilfinger Berger Civil	RFI 026	SITE CLEARANCE - BAIRD DRIVE Issued 03.06.08 Response received 09.06.08 - TRN-01396	Jim Cumberton	22/07/2008 17:14:17	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00027	BSC-27	Bilfinger Berger Civil	RFI 027	AS-BUILT MUDFA DRAWINGS Issued 04.06.08 Response Received 13.06.08 - TRN-01421	Alan Johnstone	22/07/2008 17:16:02	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00029	BSC-29	Bilfinger Berger Civil	RFI 029	ARCHEOLOGIST SECTION 5C Issued 04.06.08 Response Received 06.06.08	Alan Johnstone	22/07/2008 17:20:38	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00021	BSC-21	Bilfinger Berger Civil	RFI 021	STRUCTURE W19 GYLE TRAMSTOP RETAINING WALL Issued 30.05.08 Response Received 17.06.08 - TRN-001424	Brian Donnelly	22/07/2008 16:54:32	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00022	BSC-22	Bilfinger Berger Civil	RFI 022	HAYMARKET STEPS - SERVICE DIVERSION Issued 30.05.08 Response Received 05.06.08 - TRN-01355	Brian Donnelly	22/07/2008 16:56:34	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00023	BSC-23	Bilfinger Berger Civil	RFI 023	PARKING AT CASTLE LODGE Issued 02.06.08 Response Received 05.06.08 - TRN-01355	Jim Cumberton	22/07/2008 16:58:09	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00017	BSC-17	Bilfinger Berger Civil	RFI 017	SUPERVISION OF THE DEPOT, GOGAR CHURCH AND LANDFILL AREAS Issued 29.05.08 Response Received 05.06.	Jim Cumberton	22/07/2008 16:44:11	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00018	BSC-18	Bilfinger Berger Civil	RFI 018	ARCHEOLOGY WORKS IN THE GOGARBURN AREA Issued 29.05.08	Jim Cumberton	22/07/2008 16:46:08	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00020	BSC-20	Bilfinger Berger Civil	RFI 020	S26 SOUTH GYLE ACCESS BRIDGE Issued 30.05.08 Response Received 11.06.08 - TRN-01408	Brian Donnelly	22/07/2008 16:51:40	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00013	BSC-13	Bilfinger Berger Civil	RFI 013	VARIOUS SITE ACTIVITIES IN THE GOGARBURN AREAS Issued 28.05.08 Resposne Received 06.05.08 - TRN-01	Jim Cumberton	22/07/2008 14:54:23	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Open	RFI-00014	BSC-14	Bilfinger Berger Civil	RFI 014	INVASIVE SPECIES IN THE GOGARBURN AREA Issued 28.05.08 Response Received 05.06.08 - TRN-01355	Jim Cumberton	22/07/2008 14:58:04	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00016	BSC-16	Bilfinger Berger Civil	RFI 016	TYPE 3 ASBESTOS SURVEY Issued 29.05.08 Response Received 05.06.08 - TRN-01355	Brian Donnelly	22/07/2008 16:42:01	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00004	BSC-4	Bilfinger Berger Civil	RFI 004	GOGAR DEPOT - DISCHARGE CONSENT FROM SEPA Issued 19.05.08 Response Received 06.05.08 - TRN-01355	Jim Cumberton	22/07/2008 14:24:28	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00008	BSC-8	Bilfinger Berger Civil	RFI 008	ELEMENTS OF PERMANENT WORKS OUTSIDE THE LOD Issued 25.05.08 Response Received 05.06.08 - TRN-01355	Jim Cumberton	22/07/2008 14:35:47	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00009	BSC-9	Bilfinger Berger Civil	RFI 009	PREPARATION OF BUILDING WARRANTS AT HAYMARKET Issued 21.05.08 Response Received 05.06.08 - TRN-013	Jim Cumberton	22/07/2008 14:40:05	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00001	BSC-1	Bilfinger Berger Civil	RFI 001	DETAILED DESIGN PROGRAMME V31 Issued 19.05.08 Response received 05.06.08 - TRN-01355	Scott McFadzen	21/07/2008 17:40:13	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00002	BSC-2	Bilfinger Berger Civil	RFI 002	NETWORK RAIL UTILITY DRAWINGS Issued 19.05.08 Response Received 06.05.08 - TRN-01355	Brian Donnelly	21/07/2008 17:43:03	Open
Edinburgh Tram Network	1. Request For Information	Open	RFI-00003	BSC-3	Bilfinger Berger Civil	RFI 003	WATER MAIN - GOGAR DEPOT Issued 19.05.08 Response Received 05.06.08 - TRN-01355	Jim Cumberton	22/07/2008 14:10:20	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00064	BSC-63	Bilfinger Berger Civil	RFI 064	RE-ISSUE OF RFI 027 - AS-BUILT MUDFA DRAWINGS Issued 02.07.08 Response Received 09.07.08 - TRN-015	Alan Johnstone	24/07/2008 07:09:32	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00078	BSC-77	Bilfinger Berger Civil	RFI 078	STORAGE Issued 14.07.08 Response Received 16.07.08 - TRN-01584	Frank Young	24/07/2008 08:12:06	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00052	BSC-51	Bilfinger Berger Civil	RFI 052	TYPE 3 ASBESTOS SURVEY Issued 18.06.08 Resposne Received 25.06.08 - TRN-01480	Brian Donnelly	23/07/2008 14:29:00	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00053	BSC-52	Bilfinger Berger Civil	RFI 053	ARCHEOLOGY AT GOGARBURN TRAMSTOP Issued 18.06.08 Response Received 23.06.08 - TRN-01448	Jim Cumberton	23/07/2008 14:31:33	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00062	BSC-61	Bilfinger Berger Civil	RFI 062	BUSY BEE DEMOLITION Issued 01.07.08 Response Received 03.07.08 - TRN-01514	Frank Young	24/07/2008 07:04:41	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00031	BSC-31	Bilfinger Berger Civil	RFI 031	ARCHEOLOGICAL - GOGAR LANDFILL SURCHARGE AND PERMANENT WORKS Issued 04.06.08 Response Received 06.	Alan Johnstone	22/07/2008 17:24:32	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00035	BSC-35	Bilfinger Berger Civil	RFI 035	MUDFA DIVERSION WORKS Issued 05.06.08 Response Received 13.06.08 - TRN-01421	Jim Cumberton	22/07/2008 17:54:52	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00049	BSC-48	Bilfinger Berger Civil	RFI 049	SHANDWICK PLACE - LOTHIAN ROADS - CLOSURE PERIOD Issued 13.06.08 Response Received 17.06.08 - TRN-	Alan Johnstone	23/07/2008 14:17:48	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00025	BSC-25	Bilfinger Berger Civil	RFI 025	DEPOT EARTHWORKS Issued 03.06.08 Response Received 12.06.08 - TRN-01418	Jim Cumberton	22/07/2008 17:01:34	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00028	BSC-28	Bilfinger Berger Civil	RFI 028	NOTIFICATION TO START CONSTRUCTION TO 3RD PARTIES Issued 04.06.08 Response Received 11.06.08 - TRN	Jim Cumberton	22/07/2008 17:17:35	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00030	BSC-30	Bilfinger Berger Civil	RFI 030	ARCHEOLOGIST SECTION 7 GOGARBURN TRAMSTOP Issued 04.06.08 Response Received 06.06.08	Alan Johnstone	22/07/2008 17:22:24	Open

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Project	Process	Status	System Ref	WorkPackage Ref	Publishing Company	Title	Content	Publishing User	Issued Date	Open / Closed
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00015	BSC-15	Bilfinger Berger Civil	RFI 015	INVASIVE SPECIES IN S5 BAIRD DRIVE Issued 29.05.08 Response Received 05.06.08 - TRN-01355	Carsten Mieves	22/07/2008 16:40:00	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00019	BSC-19	Bilfinger Berger Civil	RFI 019	S29 A8 UNDERPASS TRAFFIC MANAGEMENT Issued 30.05.08 Response Received 05.06.08 - TRN-01355	Brian Donnelly	22/07/2008 16:48:08	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00024	BSC-24	Bilfinger Berger Civil	RFI 024	THIRD PARTY AGREEMENT WITH THE SRU Issued 02.06.08 Response Received 11.06.08 - TRN-01418	Jim Cumberton	22/07/2008 17:00:00	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00010	BSC-10	Bilfinger Berger Civil	RFI 010	PROPOSED VEHICLE ACCESS TO THE REAR OF VERITY HOUSE Issued 21.05.08 Response Received 05.06.08 - T	Jim Cumberton	22/07/2008 14:41:46	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00011	BSC-11	Bilfinger Berger Civil	RFI 011	TYPE 3 ASBESTOS SURVEY FOR CALEY ALE HOUSE Issued 21.05.08 Response Received 06.05.08 - TRN-01355	Brian Donnelly	22/07/2008 14:44:00	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00012	BSC-12	Bilfinger Berger Civil	RFI 012	HAYMARKET STATION CARPARK Issued 26.05.08 Response Received 06.05.08 - TRN-01355	Brian Donnelly	22/07/2008 14:47:39	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00005	BSC-5	Bilfinger Berger Civil	RFI 005	ALTERNATIVE ROUTE OUTSIDE THE LOD & LLAU - GOGARBURN LANDFILL Issued 20.05.08 Response Received 06	Jim Cumberton	22/07/2008 14:27:07	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00006	BSC-6	Bilfinger Berger Civil	RFI 006	TYPE 3 ASBESTOS SURVEYS FOR BUILDINGS TO BE DEMOLISHED Issued 20.05.08 Response Received 05.06.08	Jim Cumberton	22/07/2008 14:30:02	Open
Edinburgh Tram Network	1. Request For Information	Closed	RFI-00007	BSC-7	Bilfinger Berger Civil	RFI 007	STATUS OF REQUIRED WORKS TO CLUBHOUSE AT MURRAYFIELD Issued 20.05.08 Response Received 12.06.08 -	Jim Cumberton	22/07/2008 14:32:24	Open

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Bilfinger Berger – Siemens – CAF Consortium

10.5 Civil Works Procurement Schedule



Bilfinger Berger – Siemens – CAF Consortium

10.6 Change Register

ETN INFRACO NOTIFICATION of tie CHANGE (INTC)



(a) TCN Ref. No	(b) BBS	(c) Description	(d) Date Notified	(e) Type	(f) Method	(g) Estimate Required Date (h) or MRO if (h)			(i) Days Since Estimate Submitted	(h) Delay Estimate (Weeks)				(i) Value Estimate (€GBP)		(j) Done	(k) Section		(l) Actions/Comments
						Due	Extended	Submitted		Start	Finish	Duration	Agreed	Submitted	Agreed		R/O	See Note 2	
	1(A)	The Issued for Construction (IFC) dates from the Design Delivery Programme have been entered into the Schedule Part 15 Programme and there are differences from the Base Case Assumption resulting in a Notified Departure - SECTION A	22/05/2008	D	4	19/06/2008	03/07/2008	12/06/2008	56	26/03/2010	01/06/2010	67 days	TBA	TBA	TBA	N	6	SEE 1(D)	
	1(B)	The Issued for Construction (IFC) dates from the Design Delivery Programme have been entered into the Schedule Part 15 Programme and there are differences from the Base Case Assumption resulting in a Notified Departure - SECTION B	22/05/2008	D	4	19/06/2008	03/07/2008	12/06/2008	56	23/04/2010	16/06/2010	23 days	TBA	TBA	TBA	N	5,6,7	SEE 1(D)	
	1(C)	The Issued for Construction (IFC) dates from the Design Delivery Programme have been entered into the Schedule Part 15 Programme and there are differences from the Base Case Assumption resulting in a Notified Departure - SECTION C	22/05/2008	D	4	19/06/2008	03/07/2008	12/06/2008	56	20/01/2011	26/03/2011	65 days	TBA	TBA	TBA	N	ALL	SEE 1(D)	
	1(D)	The Issued for Construction (IFC) dates from the Design Delivery Programme have been entered into the Schedule Part 15 Programme and there are differences from the Base Case Assumption resulting in a Notified Departure - SECTION D	22/05/2008	D	4	19/06/2008	03/07/2008	12/06/2008	56	19/07/2011	22/09/2011	66 days	TBA	5,118,438	TBA	N	ALL	*tie to respond * Revised Estimate submitted	
	2	Instruction to proceed with The Hilton Hotel Car Park (Letter PRO.Infraco.2110 dated 09/05/08) is work in respect of Undefined Provisional Sum Item 1 Accommodation Works, in Schedule Part 4 Appendix B Table 2	22/05/2008	D	1, 2, 3	19/06/2008	03/07/2008	11/06/2008	57	TBA	TBA	TBA	TBA	90,068	TBA	N	7	*tie to respond allowing Infraco to instruct Farrans * Meeting to be arranged to agree	
	3	Receipt of tie letter PRO.Infraco.2106 dated 9 May 2008 instructing us to proceed with road surveys.	30/05/2008	D	3, 4	27/06/2008	11/07/2008	11/06/2008	57	TBA	TBA	TBA	TBA	94,578	TBA	N	1C,1D,2	*tie to instruct in writing * Ongoing. Actual costs being recorded by BBS	
	4	Received tie letter PRO.Infraco.2107 dated 9 May 2008 instructing us to proceed with Russell Road Bridge which is a notified departure and mandatory tie Change.	22/03/2008	D	1, 2, 3	19/04/2008	03/05/2008	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	5A	* IFC Review to be carried out. To be returned 18/07/08 by HM. BB to price on receipt of BoQ - Ongoing	
	5	Received tie letter PRO.Infraco.2108 dated 9 May 2008 instructing us to proceed with Haymarket Viaduct which is a notified departure and mandatory tie Change.	22/05/2008	D	1, 2, 3	19/06/2008	03/07/2008	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	2	* IFC Review to be carried out. Issued to JM - Ongoing	
	6	Received tie letter PRO.Infraco.2109 dated 9 May 2008 instructing us to proceed with Gogarburn 'Bridge' (read as Surcharge subject to tie confirmation).	22/05/2008	D	1, 2, 3	19/06/2008	03/07/2008	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	7	* Multiple problems preventing start see letters and RFI - Ongoing	
	7	tie Representatives request for a hard standing at Haymarket Yards.	23/05/2008	D	3, 4	20/06/2008	20/06/2008	11/06/2008	57	TBA	TBA	TBA	TBA	43,131	TBA	N	2	* tie looking at deleting if so Infraco can claim abortive Estimating costs - Ongoing	
	8	Various Drawing Revisions since the Base Date Design information amending the Design prepared by the SDS Provider.	28/05/2008	D	1, 2, 3	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	ALL	DELETED	
	9	The GUARD archeological dig currently ongoing in the area of Gogar Tramstop is delaying and disrupting the Infraco in accessing Gogar Landfill and establishment of the site offices for Section 7	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	7	* Ongoing	
	10	The GUARD archeological dig currently ongoing in the area of Gogar Tramstop is delaying and disrupting the Infraco in accessing and establishment of the site offices for Section 5C	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	5C	* Ongoing	
	11	The GUARD archeological dig currently ongoing in the area of Gogar Tramstop is delaying and disrupting the Infraco in accessing and establishment of the site offices for Section 5C	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	5C	DELETED	
	12	The GUARD archeological dig currently ongoing in the area of Gogar Tramstop is causing damage to the tram corridor between Ch 710000 - 710300. This area will need to be made good once the topsoil removal is complete potentially delaying and disrupting the Infraco Works	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	7	* Ongoing	

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ETN INFRACO NOTIFICATION of tie CHANGE (INTC)



(a) TCN Ref. No	(b) BBS	(c) Description	(d) Date Notified	(e) Type	(f) Method	(g) Estimate Required Date (h) or MDD # (i)			(j) Days Since Estimate Submitted	(k) Delay Estimate (Weeks)				(l) Value Estimate (GBP)		(m) Done	(n) Section	(o) Actions/Comments
						Due	Extended	Submitted		Start	Finish	Duration	Agreed	Submitted	Agreed			
13		Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to CEC Planning consents delay as communicated to tie by SDS by email on 21-05-08 in connection with Roseburn Terrace Bridge, Tramstop and Retaining Walls A and B between 3 April and 28 April 2008 specifically but is an ongoing problem throughout the Infraco Contract	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	ALL	* Phase 1b - Check with SDS
14		Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 800mm dia Water Main diversion in the Depot area in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	6	* Pending MUDFA Completion - Ongoing
15		Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 250mm dia Water Main diversion in the Depot area in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	6	* Pending MUDFA Completion - Ongoing
16		Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the 1500mm dia Sewer diversion in the Depot area in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	6	* Pending MUDFA Completion - Ongoing
17		Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to conflict with the 1500mm dia. Deep sewer under the MUDFA Contract with the South Gyle Access Bridge west abutment piled foundations potentially causing delay and disruption to the Infraco's intended sequence.	28/05/2008	D	4	25/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	5C	* Pending MUDFA Completion - Ongoing
18		Notified Departure in accordance with paragraph 3.4.5.1 and 3.5 Schedule Part 4 due to the MUDFA Contractor not having completed the various Utility Diversions in the Depot area in accordance with the requirements of the Programme causing delay and disruption to the Infraco's intended sequence.	28/05/2008	D	4	25/06/2008	25/06/2008	11/06/2008	57	N/A	N/A	0	0	36,732	TBA	N	6	* tie include roving security in their rental agreement with Ed. Park Ltd. Infraco to obtain quotes for alarm/CCTV to reduce price. * Agreed in Principal. Subject to actual EO - TNC Required
19		Retrospective Ins instruction to carry out Archaeological Survey to the Caley Ale House as tie letter DEL CORR 176 dated 8th May 2008	02/06/2008	D	4	30/06/2008	30/06/2008	02/06/2008	66	N/A	N/A	0	0	5,234	5,234	Y	2	* Agreed in Principal and Paid - TNC Required
20		Disconnect utilities to Caley Ale House prior to demolition as tie e-mail (Alasdair Sim) dated 12th March 2008 which is an Undefined Provisional Sum requiring an instruction in accordance with Schedule Part 4 paragraph 4.5 Appendix B Part 3 Table 2 Item 1	02/06/2008	D	4	30/06/2008	30/06/2008	02/06/2008	66	TBA	TBA	TBA	TBA	4,448	TBA	Y	2	DELETED
21		Notified Departure in accordance with 3.4.37 and 3.5 Schedule Part 4 due to the Asbestos Survey carried out by tie and the presence of Asbestos in the Caledonian Ale House causing delay and disruption to the Infraco's intended programme and method of work	02/06/2008	D	4	30/06/2008	30/06/2008	02/06/2008	66	TBA	TBA	TBA	TBA	8,509	TBA	Y	2	* Agreed in principal - TNC Required
22		Notified Departure in accordance with paragraph 3.4.37 and 3.5 Schedule Part 4 due to the Asbestos Survey to be carried out by tie and the presence of Asbestos in the existing Steps to Haymarket Station Carpark causing delay and disruption to the Infraco's intended programme and method of work.	02/06/2008	D	4	30/06/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N	2	* Survey Requirement - To check with Grahams

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ETN INFRACO NOTIFICATION of tie CHANGE (INTC)



TCN Ref. No	Description	Date Notified	Type	Method	Estimate Required Date (h) or 1800 # (i)			Days Since Estimate Submitted	Delay Estimate (Weeks) (j)				Value Estimate (kGBP) (k)		Done	Section		Actions/Comments
					Due	Extended	Submitted		Start	Finish	Duration	Agreed	Submitted	Agreed		R/R	See Note 2	
23	Notified Departure in accordance with paragraph 3.4.36 and 3.5 Schedule Part 4 due to the additional requirement to demolish the access steps to Haymarket Station Carpark causing delay and disruption to the Infraco's intended programme and method of work.	02/06/2008	D	4	30/06/2008	30/06/2008	02/06/2008	85	TBA	TBA	TBA	TBA	4,040	TBA	N	2		* Awaiting tie Response
24	Instruction to proceed with Verity House Access Road pre IFC	03/06/2008	M	1,2,3	01/07/2008	15/07/2008	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* Extended Estimate date required
25	Instruction to proceed with the demolition of Caley Ale House pre IFC	03/06/2008	M	1,2,3	01/07/2008	15/07/2008	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* Extended Estimate date required
26	Delay to issue of Picardy Place (Batch1/13) to CEC for Prior Approval notified by SDS in attached letter ULE90130-01-LET-00672 dated 4 June 2008 in accordance with Schedule Part 4 paragraph 3.4.5.4	16/06/2008	D	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
27	Delay to Issue For Construction (IFC) Submissions - Section 1D due to changed approval periods notified by SDS in attached letter ULE90130-01-LET-00671 dated 4 June 2008 in accordance with Schedule Part 4 paragraph 3.4.5.1.	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
28	Delay to Issue For Construction (IFC) Submissions - Section 1B due to changed approval periods notified by SDS in attached letter ULE90130-01-LET-00670 dated 4 June 2008 in accordance with Schedule Part 4 paragraph 3.4.5.1.	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
29	Delay to Haymarket Station Car Park Access Road due additional and revisions initiated by tie notified by SDS in their response to attached Technical Query BBS 006 dated 5 June 2008 in accordance with Schedule Part 4 paragraph 3.4.5.4.	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
30	Instruction to SDS to accelerate the delivery of IFC to meet the BBS programme as SDS Letter 00331 in accordance with Schedule Part 4 paragraph 3.4.5.5.	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	21,184	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
31	Instruction to SDS to provide a single handrail to Telford Road Bridge as SDS Letter 00237 in accordance with Schedule Part 4 paragraph 3.4.1.3.	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
32	CEC failure to approve within agreed timescales as SDS Letter 00257 in accordance with Schedule Part 4 paragraph 3.4.5.1	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
33	Network Rail failure to approve within agreed timescales as SDS Letter 00266 in accordance with Schedule Part 4 paragraph 3.4.27	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
34	New Requirements introduced by Public Realm Design Workbook as SDS Letter 00648 in accordance with Schedule Part 4 paragraph 3.4.43	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
35	New Requirements introduced by Public Realm Design Workbook as SDS Letter 00645 in accordance with Schedule Part 4 paragraph 3.4.43	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
36	Delay and Disruption to Crew Road Gardens Bridge IFC as SDS Letter 00239 in accordance with Schedule Part 4 paragraph 3.4.5.1	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
37	Delay and Disruption to Roseburn Terrace Bridge, Roseburn Tramstop, Roseburn Retaining Walls IFC as SDS Letter 00238 in accordance with Schedule Part 4 paragraph 3.4.1.3	16/06/2008	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N			* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response

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ETN INFRACO NOTIFICATION of tie CHANGE (INTC)



(a)	(b)	(c)	(d)	(e)	(f)	(g)			(h)				(i)		(j)	(k)	(l)
						Estimate Required Date (h) or MDD # (w)			Delay Estimate (Weeks)				Value Estimate (€GBP)				
TCN Ref. No	Description	Date Notified	Type	Method	Due	Extended	Submitted	Days Since Estimate Submitted	Start	Finish	Duration	Agreed	Submitted	Agreed	Done	Section	Actions/Comments
tie	BBS		(See Note 1)	(See Note 2)											(N/A)	(See Note 3)	(See Note 4)
	38	Delay and Disruption to Roads detailed design as SDS Letter 01074 in accordance with Schedule Part 4 paragraph 3.4.5.1	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	39	Delay and Disruption to Roads detailed design as SDS Letter 01074 in accordance with Schedule Part 4 paragraph 3.4.5.1	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	40	Delay and Disruption to Ground Investigation as SDS Letter 00647 in accordance with Clause 18 and Clause 65	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	41	Delay and Disruption to Ravelston Tramstop, Ravelston Dykes Bridge, Roseburn Retaining Walls as SDS Letter 00241 in accordance with Schedule Part 4 paragraph 3.4.1.3	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	42	Delay and Disruption to Ravelston Tramstop Landscaping as SDS Letter 00247 in accordance with Schedule Part 4 paragraph 3.4.1.3	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	43	Delay and Disruption due to amended design for Shandwick Place Lighting as SDS Letter 00669 in accordance with Schedule Part 4 paragraph 3.4.1.3	M	1, 2, 3, 4	14/07/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
1	44	TNC001 - Amendments to Ocean Terminal Layout	I	1	25/06/2008	25/06/2008	25/06/2008	43	TBA	TBA	25 days	TBA	208,092	TBA	N		* Original estimate submitted - review to be held with tie. * tie to modify requirements and re-issue. * BB to submit revised estimate
	45	Delay and Disruption due to amended design for A25920 Balfour Street Tram Stop as SDS Letter 00701 in accordance with Schedule Part 4 paragraph 3.4.1.3	M	1, 2, 3, 4	01/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	46	Delay and Disruption due to amended design for SDS250040 - 1B Roads, Street Lighting, Landscaping and Drainage as SDS Letter 00701 in accordance with Schedule Part 4 paragraph 3.4.1.3	M	1, 2, 3, 4	01/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	47	Delay and Disruption due to amended design for SDS24720 - Issue Roads Design to Roads Authority for Approval Section 1A1, SDS87870 - Issue Roads Design to Roads Authority for Approval Section 1A2, SDS88010 - Issue Roads Design to Roads Authority for Approval Section 1A4 as SDS Letter 00703 in accordance with Schedule Part 4 paragraph 3.4.1.3	M	1, 2, 3, 4	01/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		* tie response received * BBS have written to SDS requesting comments / supporting info. * Currently awaiting SDS response
	48	Additional TRO Drawings as SDS letter ref ULE90130-SW-LET-01100 dated 4th July, in conjunction with SDS Agreement Schedule Clause 15, and Schedule 4 Clause 3.5.5.4	D	3	12/08/2008	12/08/2008	15/07/2008	23	N/A	N/A	N/A	TBA	3,573	TBA			* Currently awaiting tie response
6	49	TNC 6 : Bernard Street Public Realm Works	I	1, 2 & 3	27/06/2008	27/06/2008	17/07/2008	21	N/A	N/A	N/A	TBA	2,645,624	TBA			* Awaiting further approval for proposals. Unlikely to go ahead
	50	Various Traffic Signal requirements tie letter INF_CORR_038_16/7/8			28/01/1900	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		
2	51	TNC002 : Utilities diversions & associated works deemed more suitable for inclusion with infraco works rather than MUDFA works. Issued with drawings & schedule.	M		22/08/2008	22/08/2008	25/07/2008	13	TBA	TBA	TBA	TBA	94,850	TBA			* Potential difficulty in getting approval
3	52	TNC003 : Utilities diversions & associated works deemed more suitable for inclusion with Infraco works rather than MUDFA works. Issued with drawings & schedule.	M		22/08/2008	22/08/2008	25/07/2008	13	TBA	TBA	TBA	TBA	190,008	TBA			* Potential difficulty in getting approval
4	53	TNC004 : Utilities diversions & associated works deemed more suitable for inclusion with Infraco works rather than MUDFA works. Issued with drawings & schedule.	M		22/08/2008	22/08/2008	25/07/2008	13	TBA	TBA	TBA	TBA	236,901	TBA			* Potential difficulty in getting approval

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ETN INFRACO NOTIFICATION of tie CHANGE (INTC)



TCN Ref. No	Description	Date Notified	Type	Method	Estimate Required Date (h) or MDD if (w)			Days Since Estimate Submitted	Delay Estimate (Weeks)				Value Estimate (GBP)		Done	Section	Actions/Comments	
					Due	Extended	Submitted		Start	Finish	Duration	Agreed	Submitted	Agreed				
7	54	TNC007 : St Andrew Square Public Realm Works as CEC specification [Draft]. Site forming extended area over Infraco contract. Issued with drawings & Specification Volume 2 Part 7.	25/07/2008	D		22/08/2008	22/08/2008	25/07/2008	13	TBA	TBA	TBA	TBA	9,934,437	TBA			* Awaiting further approval for proposals. Unlikely to go ahead
	55	Delay and Disruption due to late approval by CEC of SDS27980 -3C Roads, Street Lighting, Landscaping as SDS Letter 00256 dated 8th July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29/07/2008	M	1,4	26/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		
	56	Delay and Disruption by CEC due to late registering Section 1A Batch 1/08 (Foot of the walk tramstop and associated line of route) as SDS Letter 00721 dated 11th July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29/07/2008	M	1,4	26/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		
	57	Delay and Disruption due to late approval by CEC of Section 1D as SDS Letter 00722 dated 7th July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29/07/2008	M	1,4	26/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		
	58	Delay and Disruption due to notification from CEC with respect to road safety Auditors comments for Haymarket Area of Section 1D as SDS Letter 00733 dated 11th July 2008 and in accordance with Schedule Part 4 paragraph 3.4.1.3	29/07/2008	M	1,4	26/08/2008	TBA	TBA	0	TBA	TBA	TBA	TBA	TBC	TBA	N		
	59	Notified Departure in accordance with 3.4.37 and 3.5 Schedule Part 4 due to the Asbestos Survey carried out by tie and the presence of Asbestos in Plots 75,77,92,103,130 & 150 causing delay and disruption to the Infraco's intended programme and method of work	31/07/2008	M	4	28/08/2008	31/07/2008	31/07/2008		TBA	TBA	TBA	TBA	26,227	TBA	N		* Agreed in principal - TNC Required
									0				Total	18,763,044	5,234			

- Notes
- 1 D = Notified Departure Deemed tie Change
M = Notified Departure Mandatory tie Change
I = Tie Instruction
 - 2 1 = Schedule of Rates
2 = Derived Rates
3 = Fair Rates and Prices
4 = Cost
Or any combination
 - 3 Consortium Partner and Site Section Affected
e.g. BB or S followed by 1B

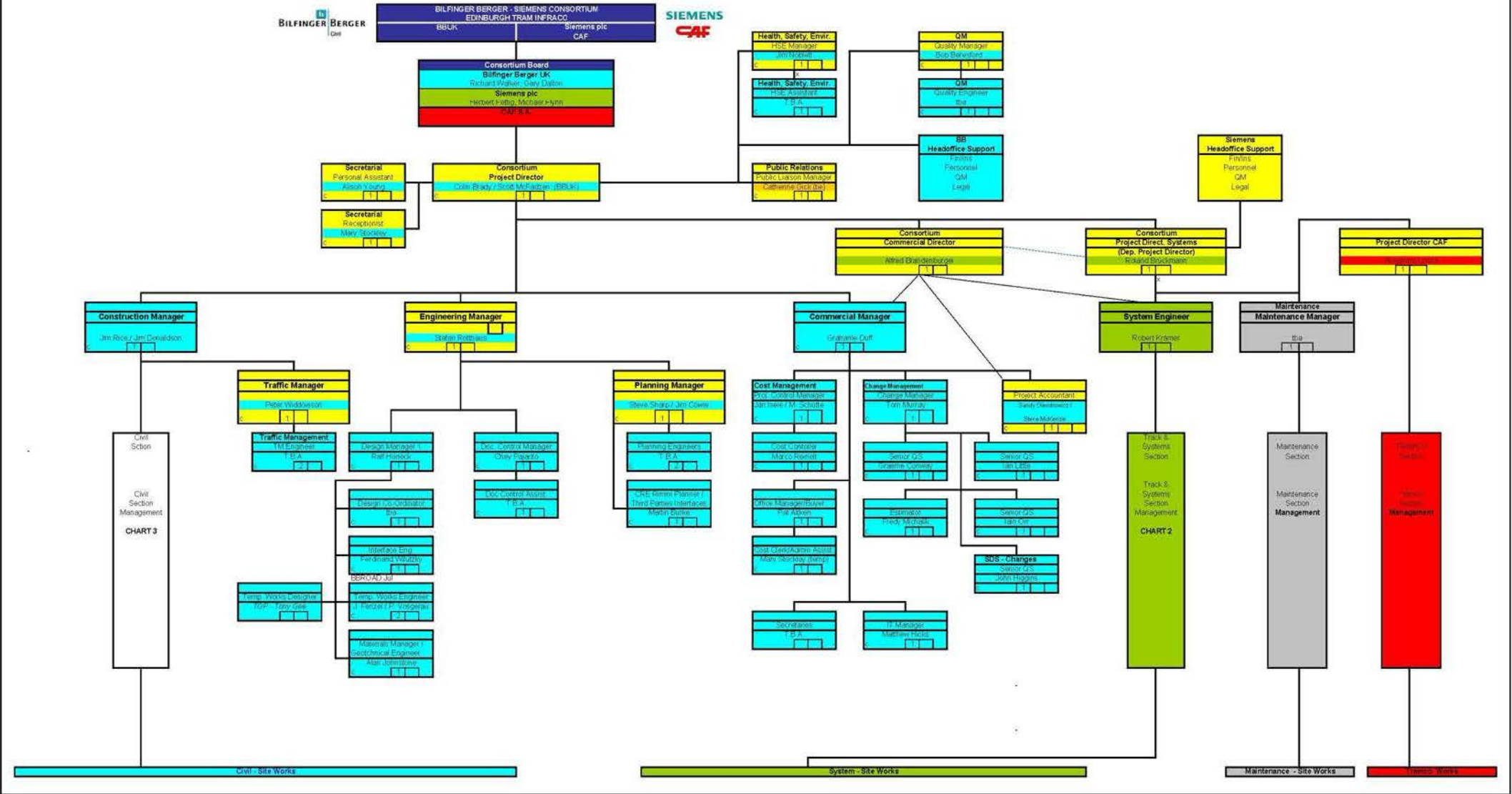
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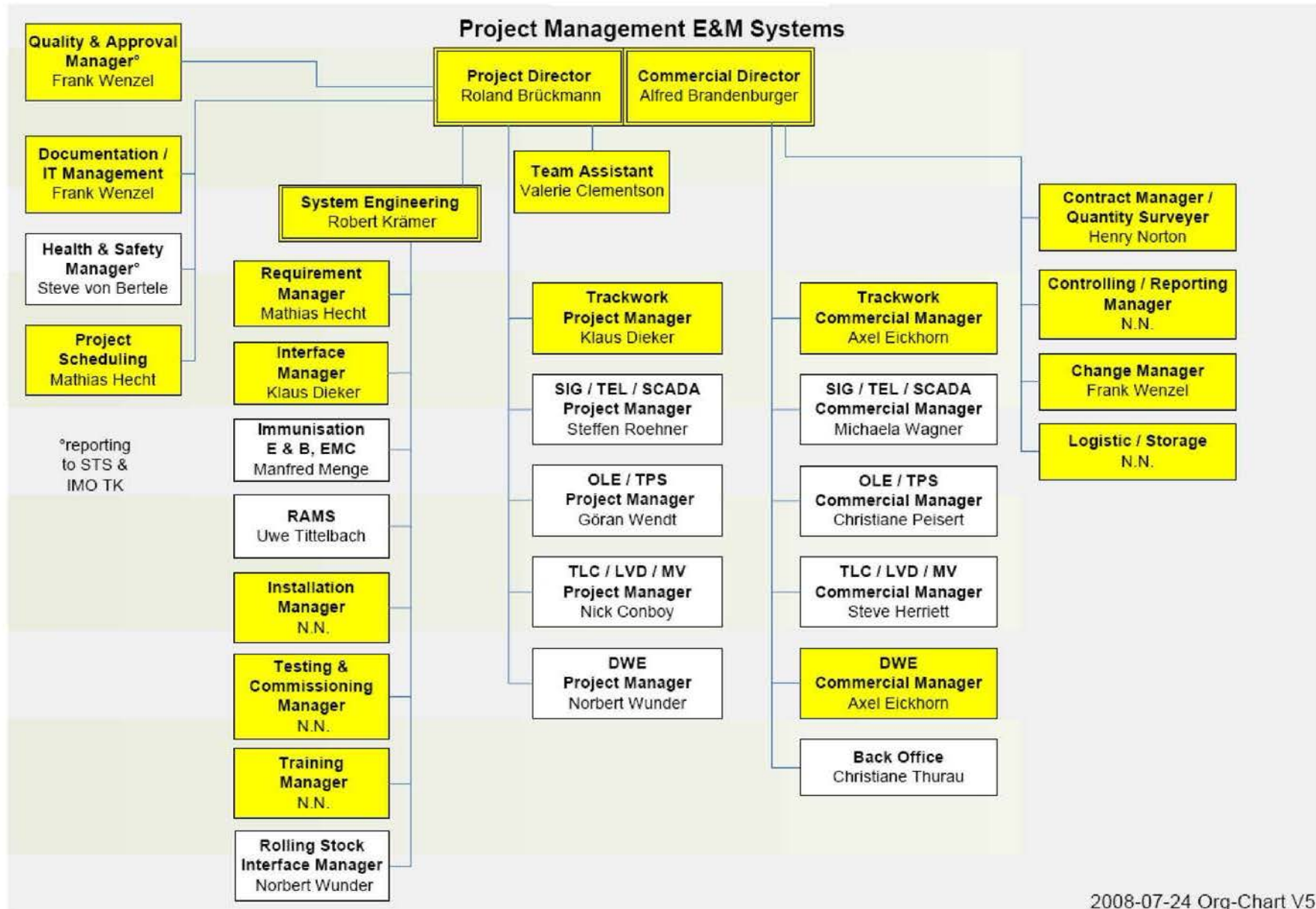
Bilfinger Berger – Siemens – CAF Consortium

10.7 Organisation Charts

Edinburgh Tram Infraco ORGANISATION CHART (1)



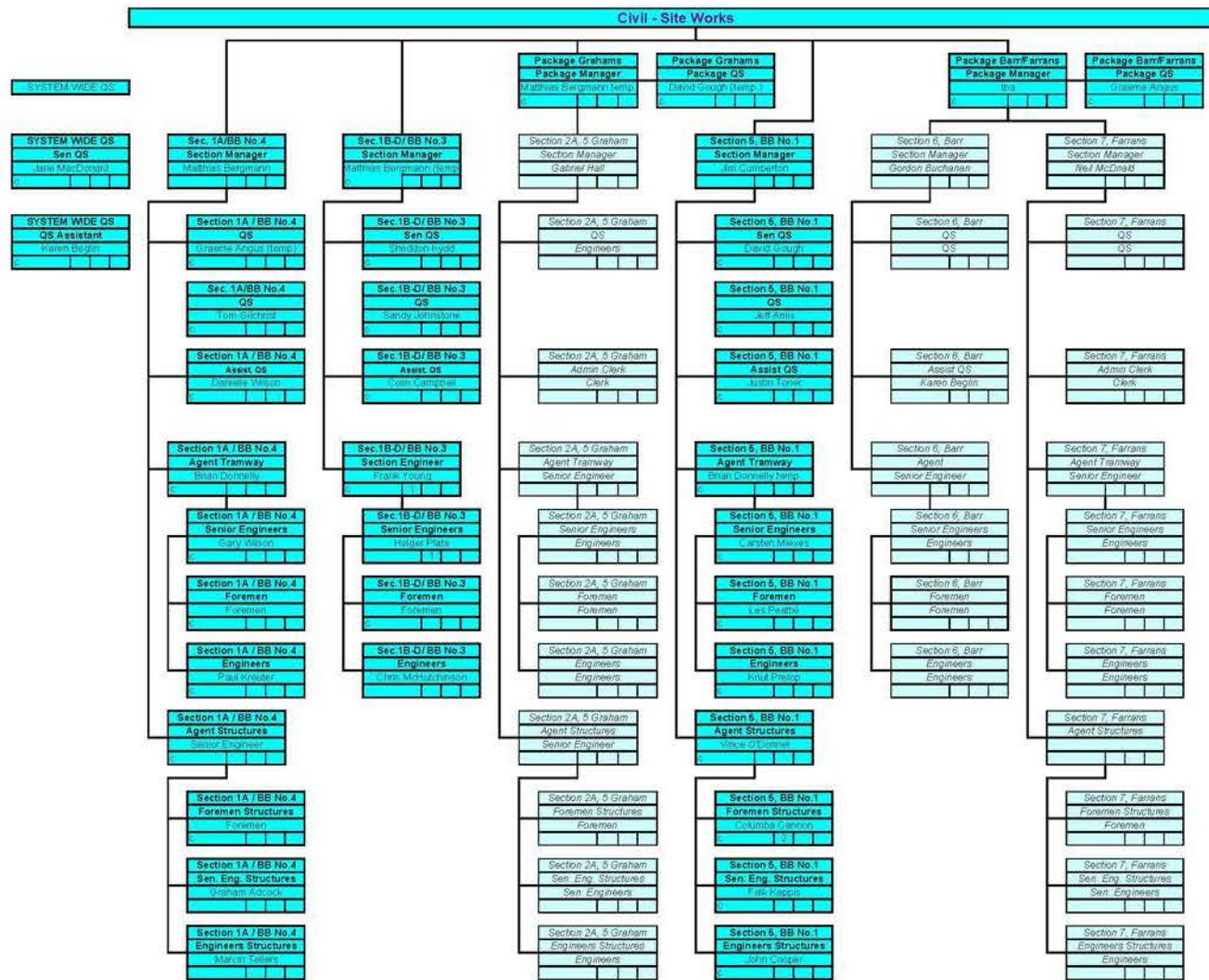
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Edinburgh Tram Infraco ORGANISATION CHART 3

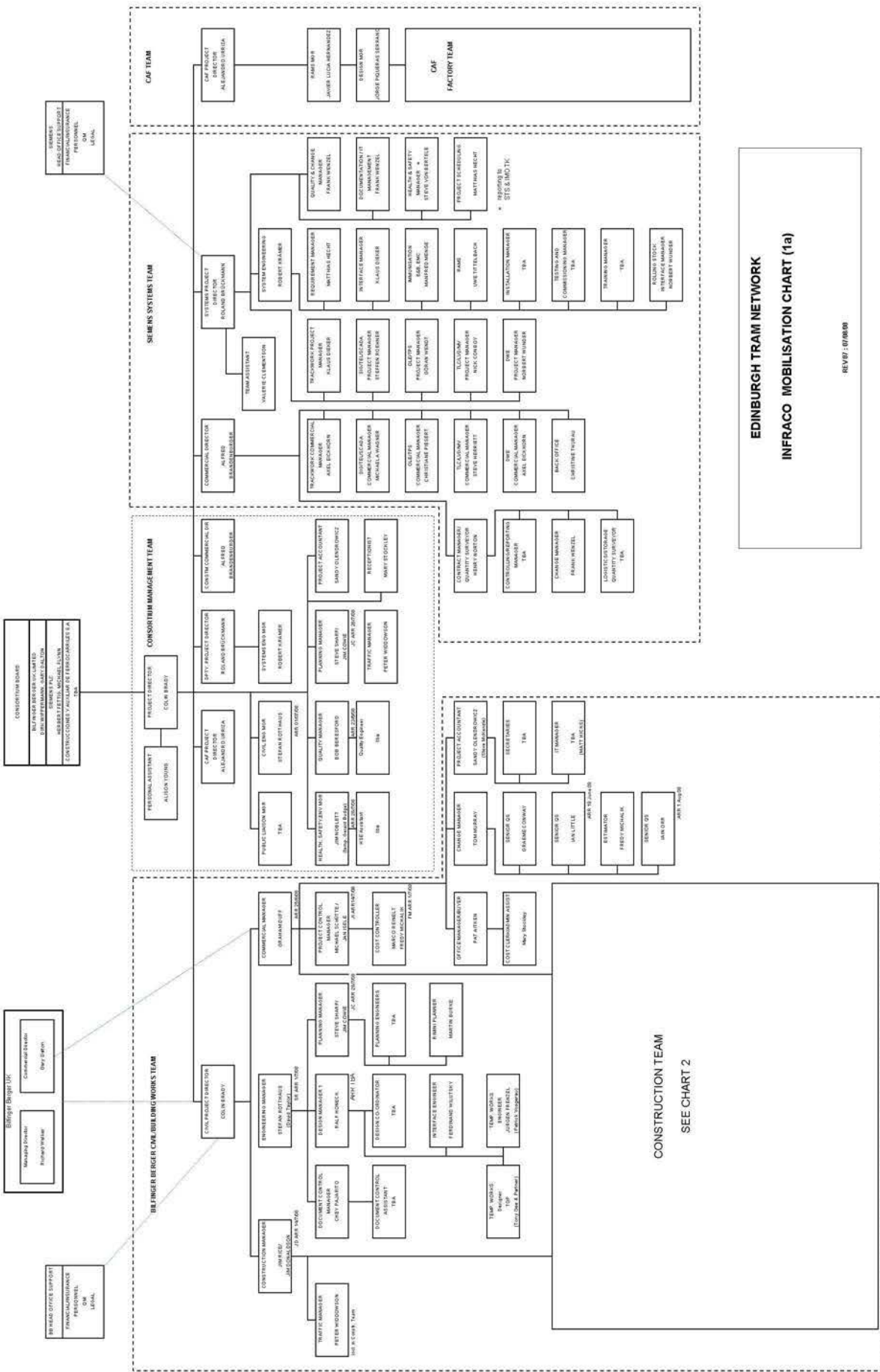


BILFINGER BERGER - SIEMENS CONSORTIUM
EDINBURGH TRAM INFRACO
BBUK Siemens plc
CAF



BFB00056434_0134

Rev 1: 29 April 2008



**EDINBURGH TRAM NETWORK
 INFRACO MOBILISATION CHART (1a)**
 REV: 07/0808