


	A	B	C	D	E	F	G	H	I	J	K	L
1												
2	Key Milestone Tracker - Edinburgh Tram Network											
3												
4	Item	Completion Milestone	Revision 5		Tracked to 26 May 2				Variance (1)		Variance (2)	Comments
Finish			Float	Finish	Float	Finish			Float	Finish		
6	1	SECTION COMPLETION A	16-Dec-11	0	16-Dec-11		16-Dec-11		0			Completed
7	2	Princess St East & West	06-Feb-12	0	23-Nov-11		23-Nov-11		75			Completed
8	3	Russell Road Underbridge S20	06-Jul-12	177	02-Aug-12	197	10-Aug-12	135	-27	20	8	
9	4	Water of Leith Bridge S21E	31-Aug-12	195	19-Nov-12	174	13-Dec-12	61	-80	-21	24	Originally delayed awaiting Network Rail approval of temporary works.
10	5	Balgreen Road Bridge S22A	18-Sep-12	183	24-Jan-13	136	28-Jan-13	131	-128	-47	4	Originally delayed awaiting development of Network Rail track monitoring scheme. (End date delayed by Xmas 12)
11	6	Roseburn Viaduct S21A	19-Oct-12	125	08-Nov-12	146	14-Dec-12	97	-20	21	36	Originally delayed awaiting Network Rail approval & utility diversions (now clear)
12	7	St Andrew Square/Waverley Junction	16-Oct-12	0	04-Dec-12	0	10-Jan-13	0	-49	0	37	Utility diversions disrupting the progress of the works at South St Andrew St / Waverley Bridge Junction
13	8	SECTION COMPLETION B	08-Mar-13	0	18-Mar-13	-5	25-Mar-13	-11	-10	-5	7	Slow progress on W14C secant piling (improving)
14	9a	Edinburgh Gateway	08-Aug-13	100	13-Sep-13	108			-36	8		New Milestone
15	9	Off Street Works	23-Sep-13	73	19-Nov-13	81	15-Jan-14	37	-57	8	57	Consequence of milestones 4,5 & 6 above. (End date <u>not</u> delayed by Xmas 13)
16	10	York Place Phase YP3	18-Nov-13	0	06-Feb-14	0	13-Feb-14	0	-80	0	7	The knock on effect of 7 above.
17	11	Haymarket & Shandwick Place	29-Nov-13	61	24-Mar-14	43	03-Dec-13	46	-115	-18	-111	Delayed by utility works (completion date volatile due to programme resource levelling).
18	12	On Street Works	09-Jan-14	0	27-Mar-14	0	03-Mar-14	0	-77	0	-24	Utility diversions disrupting the progress of the works at South St Andrew St / Waverley Bridge Junction
19	13	SECTION COMPLETION C	09-Apr-14	0	25-Jun-14	0	01-Jun-14	0	-77	0	-24	Consequence of milestone 12 above.
20	14	SECTION COMPLETION D	08-Jul-14	0	23-Sep-14	0	30-Aug-14	0	-77	0	-24	Consequence of milestone 12 above.
21												
22	Item	Completion Milestone	Revision 4c		Tracked to 26 May 2				Variance (1)		Variance (2)	Comments
Finish			Float	Finish	Float	Finish			Float	Finish		
24	15	SECTION COMPLETION D	05-Feb-14	0	09-Apr-14	0	15-Mar-14	0	-63	0	-25	Impact of utility conflicts to date. Known future delays not assessed.
25												
26		(1) change from Rev 5 to 28 Apr 2012								<b>Key</b>		: Slippage
27		(2) change from 28 Apr 2012 to 26 May 2012										: No change
28												: Improvement