

**Programme following Mediation**

**on 8 - 12 March 2011 (110331)**

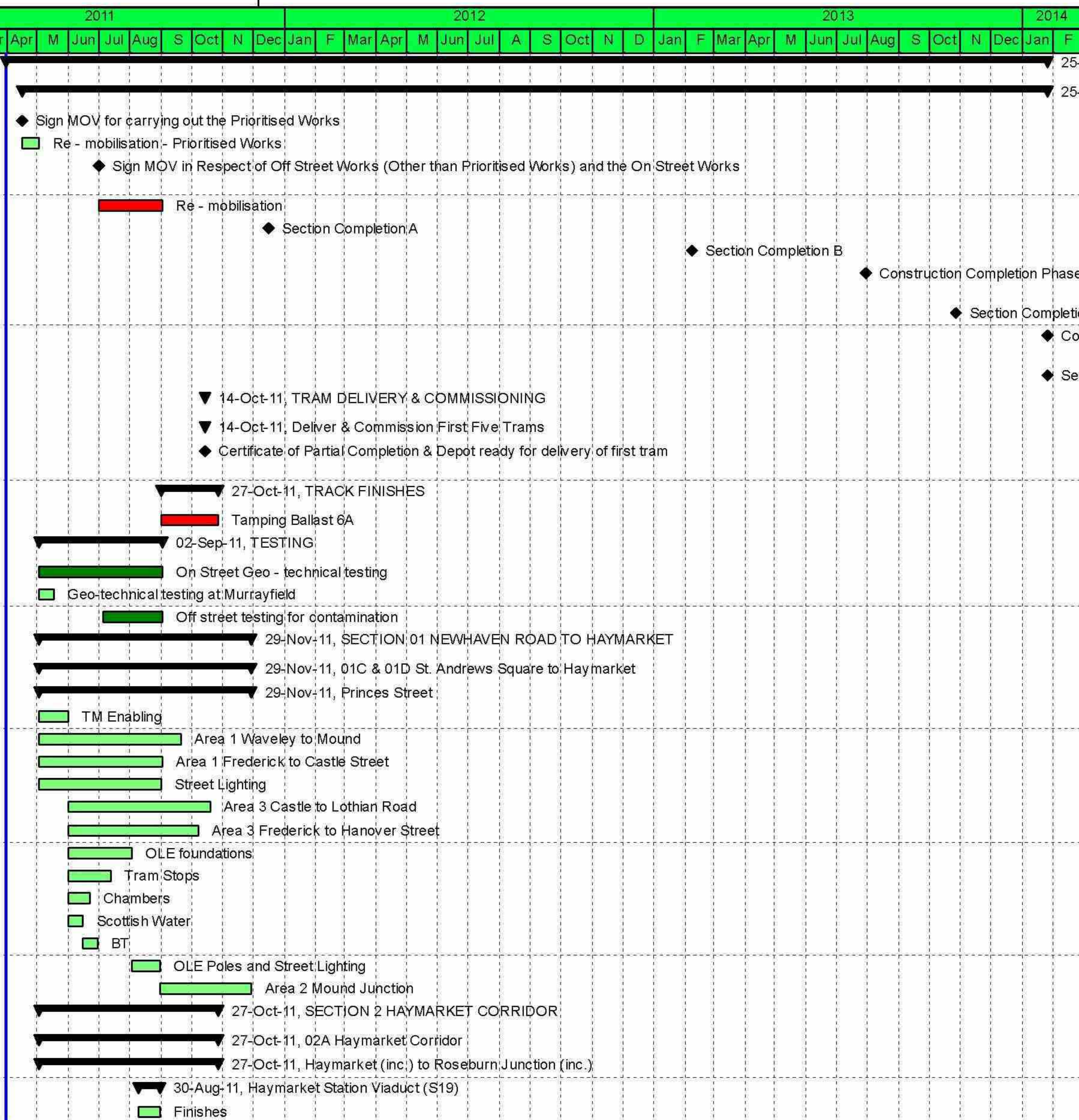
**Prioritised Works**

**EDINBURGH TRAM NETWORK**



31-Mar-11 17:00

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013												2014	
						Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F	Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F		
<b>Programme following Mediation 8-12 March 2011 rev 2</b>						692	31-Mar-11	25-Jan-14	0																																		
<b>KEY DATES</b>						680	15-Apr-11	25-Jan-14	0																																		
1060	Sign MOV for carrying out the Prioritised Works	0	15-Apr-11*	15-Apr-11*	0																																						
1070	Re - mobilisation - Prioritised Works	10	15-Apr-11	03-May-11	66																																						
1000	Sign MOV in Respect of Off Street Works (Other than Prioritised Works) and the On Street Works	0	01-Jul-11*	01-Jul-11*	0																																						
1050	Re - mobilisation	44	01-Jul-11	02-Sep-11	0																																						
313	Section Completion A	0		16-Dec-11*	0																																						
314	Section Completion B	0		07-Feb-13*	0																																						
281	Construction Completion Phase 1a Edinburgh Airport to Haymarket	0		29-Jul-13	0																																						
315	Section Completion C	0		27-Oct-13	0																																						
310	Commencement of Revenue Service Phase 1a Edinburgh Airport to Haymarket	0		25-Jan-14	0																																						
325	Section Completion D	0		25-Jan-14	0																																						
<b>TRAM DELIVERY &amp; COMMISSIONING</b>						0	14-Oct-11	14-Oct-11	254																																		
<b>Deliver &amp; Commission First Five Trams</b>						0	14-Oct-11	14-Oct-11	254																																		
CAF-01	Certificate of Partial Completion & Depot ready for delivery of first tram	0	14-Oct-11		254																																						
<b>TRACK FINISHES</b>						40	01-Sep-11	27-Oct-11	0																																		
A20000	Tamping Ballast 6A	40	01-Sep-11*	27-Oct-11	0																																						
<b>TESTING</b>						86	03-May-11	02-Sep-11	0																																		
1C-15/16-1210	On Street Geo - technical testing	86	03-May-11	02-Sep-11	0																																						
5A-11-S21B/21D-19	Geo-technical testing at Murrayfield	10	03-May-11	17-May-11	66																																						
2/5/7-15/16-1220	Off street testing for contamination	43	04-Jul-11	02-Sep-11	0																																						
<b>SECTION 01 NEWHAVEN ROAD TO HAYMARKET</b>						148	03-May-11	29-Nov-11	365																																		
<b>01C &amp; 01D St. Andrews Square to Haymarket</b>						148	03-May-11	29-Nov-11	365																																		
<b>Princes Street</b>						148	03-May-11	29-Nov-11	365																																		
1C-15/16-1080	TM Enabling	20	03-May-11	01-Jun-11	365																																						
1C-15/16-1090	Area 1 Waveley to Mound	98	03-May-11	20-Sep-11	415																																						
1C-15/16-1100	Area 1 Frederick to Castle Street	86	03-May-11	02-Sep-11	427																																						
1C-15/16-1150	Street Lighting	85	03-May-11	01-Sep-11	428																																						
1C-15/16-1110	Area 3 Castle to Lothian Road	99	01-Jun-11	19-Oct-11	394																																						
1C-15/16-1120	Area 3 Frederick to Hanover Street	91	01-Jun-11	07-Oct-11	402																																						
1C-15/16-1140	OLE foundations	43	01-Jun-11	02-Aug-11	365																																						
1C-15/16-1160	Tram Stops	30	01-Jun-11	13-Jul-11	463																																						
1C-15/16-1170	Chambers	15	01-Jun-11	22-Jun-11	478																																						
1C-15/16-1180	Scottish Water	10	01-Jun-11	15-Jun-11	473																																						
1C-15/16-1190	BT	10	15-Jun-11	29-Jun-11	473																																						
1C-15/16-1200	OLE Poles and Street Lighting	20	02-Aug-11	30-Aug-11	365																																						
1C-15/16-1130	Area 2 Mound Junction	65	30-Aug-11	29-Nov-11	365																																						
<b>SECTION 2 HAYMARKET CORRIDOR</b>						125	03-May-11	27-Oct-11	398																																		
<b>02A Haymarket Corridor</b>						125	03-May-11	27-Oct-11	398																																		
<b>Haymarket (inc.) to Roseburn Junction (inc.)</b>						125	03-May-11	27-Oct-11	398																																		
<b>Haymarket Station Viaduct (S19)</b>						15	10-Aug-11	30-Aug-11	209																																		
2A-13-S19-80	Finishes	15	10-Aug-11	30-Aug-11	209																																						



Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

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Remaining Level of Effort	Critical Remaining Work
Actual Work	Milestone
Remaining Work	Summary

BFB00094786\_0001



**Programme following Mediation**  
**on 8 - 12 March 2011 (110331)**  
**Prioritised Works**

**EDINBURGH TRAM**  
**NETWORK**



31-Mar-11 17:00

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013												2014											
						Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F	Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F												
<b>Trackwork (1135m)</b>						27-Oct-11, Trackwork: (1135m)																																															
<b>Construction</b>						27-Oct-11, Construction																																															
<b>Haymarket Yards</b>						27-Oct-11, Haymarket Yards																																															
<b>Phase 1 Ch 80 to 125</b>						27-Oct-11, Phase 1 Ch 80 to 125																																															
2A-13B-TRCK-140	Establish Traffic Management	1	09-Aug-11	09-Aug-11	209	Establish Traffic Management																																															
2A-13B-TRCK-150	Site Clearance	1	10-Aug-11	10-Aug-11	215	Site Clearance																																															
2A-13B-TRCK-160	Plane Out Surfacing	1	11-Aug-11	11-Aug-11	215	Plane Out Surfacing																																															
2A-13B-TRCK-170	Tram Ducts	3	12-Aug-11	16-Aug-11	218	Tram Ducts																																															
2A-13B-TRCK-180	Excavate	1	12-Aug-11	12-Aug-11	220	Excavate																																															
2A-13B-TRCK-190	OLE Bases	6	12-Aug-11	19-Aug-11	215	OLE Bases																																															
2A-13B-TRCK-200	Drainage	2	12-Aug-11	15-Aug-11	219	Drainage																																															
2A-13B-TRCK-210	Improvement Slab	1	22-Aug-11	22-Aug-11	215	Improvement Slab																																															
2A-13C-TRCK-701	Track Laying 3 (Haymarket Viaduct + Phase 1)	15	31-Aug-11	20-Sep-11	209	Track Laying 3 (Haymarket Viaduct + Phase 1)																																															
2A-13B-SIGN-80	wayside preparation for loops(1) and boxes(2)	2	19-Sep-11	20-Sep-11	425	wayside preparation for loops(1) and boxes(2)																																															
2A-13B-TRCK-230	Concrete Track	3	21-Sep-11	23-Sep-11	209	Concrete Track																																															
2A-13B-TRCK-240	Pavement Construction Between Rail	4	03-Oct-11	06-Oct-11	212	Pavement Construction Between Rail																																															
2A-13B-TRCK-250	Pavement Construction Outside Rails	7	03-Oct-11	11-Oct-11	209	Pavement Construction Outside Rails																																															
2A-13B-TRCK-500	Pavement Jnct. Haymarket Terrace Haymarket Yards.	12	12-Oct-11	27-Oct-11	209	Pavement Jnct. Haymarket Terrace Haymarket Yards.																																															
<b>Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound)</b>						26-Aug-11, Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound)																																															
2A-13B-TRCK-260	Establish Traffic Management	1	03-May-11	04-May-11	209	Establish Traffic Management																																															
2A-13B-TRCK-270	Site Clearance	1	04-May-11	05-May-11	209	Site Clearance																																															
2A-13B-TRCK-280	Plane Out Surfacing	1	05-May-11	06-May-11	209	Plane Out Surfacing																																															
2A-13B-TRCK-290	Tram Ducts	14	06-May-11	26-May-11	213	Tram Ducts																																															
2A-13B-TRCK-300	Excavate	4	06-May-11	12-May-11	223	Excavate																																															
2A-13B-TRCK-310	OLE Bases	18	06-May-11	02-Jun-11	209	OLE Bases																																															
2A-13B-TRCK-320	Drainage	16	06-May-11	31-May-11	211	Drainage																																															
2A-13B-TRCK-330	Improvement Slab	11	02-Jun-11	17-Jun-11	209	Improvement Slab																																															
2A-13B-TRCK-340	Set Track	9	01-Jul-11	13-Jul-11	209	Set Track																																															
2A-13B-TRCK-350	Concrete Track	9	06-Jul-11	18-Jul-11	209	Concrete Track																																															
2A-13B-SIGN-100	wayside preparation for loops(2) and boxes(8)	6	06-Jul-11	13-Jul-11	473	wayside preparation for loops(2) and boxes(8)																																															
2A-13B-TRCK-360	Pavement Construction Outside Rails	25	22-Jul-11	26-Aug-11	209	Pavement Construction Outside Rails																																															
2A-13B-TRCK-370	Pavement Construction Between Rail	7	26-Jul-11	04-Aug-11	211	Pavement Construction Between Rail																																															
<b>SECTION 05 ROSEBURN JUNCTION TO GOGAR</b>						02-Dec-11, SECTION 05 ROSEBURN JUNCTION TO GOGAR																																															
<b>05A Roseburn Junction (exc.) to Balgreen Road (inc.)</b>						16-Aug-11, 05A Roseburn Junction (exc.) to Balgreen Road (inc.)																																															
<b>Roseburn Junction (exc.) to Murrayfield Stadium (inc.)</b>						16-Aug-11, Roseburn Junction (exc.) to Murrayfield Stadium (inc.)																																															
<b>Russell Road Retaining Walls (W3 and W4)</b>						16-Aug-11, Russell Road Retaining Walls (W3 and W4)																																															
<b>Construction</b>						16-Aug-11, Construction																																															
5A-12-W4-22	Building Warrant Approval	0	04-Jul-11		81	Building Warrant Approval																																															
5A-12-W4-31	Demolish and rebuild	30	04-Jul-11	16-Aug-11	81	Demolish and rebuild																																															
<b>Murrayfield Stadium (exc.) to Balgreen Road (inc.)</b>						02-Aug-11, Murrayfield Stadium (exc.) to Balgreen Road (inc.)																																															
<b>Water of Leith Bridge (S21E)</b>						02-Aug-11, Water of Leith Bridge (S21E)																																															
<b>Enabling Works</b>						02-Aug-11, Enabling Works																																															
5A-11-S21E-35(3)	Sewer Enabling Works	20	04-Jul-11	02-Aug-11	30	Sewer Enabling Works																																															
<b>05C Edinburgh Park Central (exc.) to Gogarburn (inc.)</b>						02-Dec-11, 05C Edinburgh Park Central (exc.) to Gogarburn (inc.)																																															
<b>Gyle Centre (exc.) to Depot Stop (inc.)</b>						18-Oct-11, Gyle Centre (exc.) to Depot Stop (inc.)																																															
<b>A8 Underpass (W28)</b>						18-Oct-11, A8 Underpass (W28)																																															
<b>Phases 1 &amp; 2</b>						08-Aug-11, Phases 1 & 2																																															

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17-Mar-11	Revision 0	SCS/MHE	BSC
21-Mar-11	Revision 1	SCS/MHE	BSC
31-Mar-11	Revision 2	SCS/MHE	BSC

█ Remaining Level of Effort    █ Critical Remaining Work  
█ Actual Work    ◆ Milestone  
█ Remaining Work    ⇨ Summary

BFB00094786\_0002



**Programme following Mediation**  
**on 8 - 12 March 2011 (110331)**  
**Prioritised Works**

**EDINBURGH TRAM**  
**NETWORK**



31-Mar-11 17:00

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013												2014					
						Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	D	Jan	F	Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F						
5C-03-W28-10	Finishes	67	03-May-11	08-Aug-11	152	[Gantt bar: Finishes]												[Gantt bar: Finishes]												[Gantt bar: Finishes]												[Gantt bar: Finishes]					
<b>Phase 4</b>						103	03-May-11	27-Sep-11	89	[Gantt bar: Phase 4]												[Gantt bar: Phase 4]												[Gantt bar: Phase 4]												[Gantt bar: Phase 4]	
5C-03-W28-20	Deck Construction	30	03-May-11	15-Jun-11	89	[Gantt bar: Deck Construction]												[Gantt bar: Deck Construction]												[Gantt bar: Deck Construction]												[Gantt bar: Deck Construction]					
5C-03-W28-30	South Portal	55	01-Jun-11	18-Aug-11	117	[Gantt bar: South Portal]												[Gantt bar: South Portal]												[Gantt bar: South Portal]												[Gantt bar: South Portal]					
5C-03-W28-40	Finishes	73	15-Jun-11	27-Sep-11	89	[Gantt bar: Finishes]												[Gantt bar: Finishes]												[Gantt bar: Finishes]												[Gantt bar: Finishes]					
<b>Tunnel Construction</b>						91	10-Jun-11	18-Oct-11	152	[Gantt bar: Tunnel Construction]												[Gantt bar: Tunnel Construction]												[Gantt bar: Tunnel Construction]												[Gantt bar: Tunnel Construction]	
5C-03-W28-90	Phases 1 & 2	91	10-Jun-11	18-Oct-11	152	[Gantt bar: Phases 1 & 2]												[Gantt bar: Phases 1 & 2]												[Gantt bar: Phases 1 & 2]												[Gantt bar: Phases 1 & 2]					
<b>Depot Access Bridge (S32)</b>						20	31-Mar-11	28-Apr-11	515	[Gantt bar: Depot Access Bridge (S32)]												[Gantt bar: Depot Access Bridge (S32)]												[Gantt bar: Depot Access Bridge (S32)]												[Gantt bar: Depot Access Bridge (S32)]	
5C-03-W32-90	Completion Works	20	31-Mar-11	28-Apr-11	515	[Gantt bar: Completion Works]												[Gantt bar: Completion Works]												[Gantt bar: Completion Works]												[Gantt bar: Completion Works]					
<b>Depot Stop (exc.) to Gogarburn (Inc.)</b>						170	04-Apr-11	02-Dec-11	363	[Gantt bar: Depot Stop (exc.) to Gogarburn (Inc.)]												[Gantt bar: Depot Stop (exc.) to Gogarburn (Inc.)]												[Gantt bar: Depot Stop (exc.) to Gogarburn (Inc.)]												[Gantt bar: Depot Stop (exc.) to Gogarburn (Inc.)]	
<b>Mini Test Track related</b>						170	04-Apr-11	02-Dec-11	363	[Gantt bar: Mini Test Track related]												[Gantt bar: Mini Test Track related]												[Gantt bar: Mini Test Track related]												[Gantt bar: Mini Test Track related]	
<b>track laying and E&amp;M</b>						94	22-Jul-11	02-Dec-11	363	[Gantt bar: track laying and E&M]												[Gantt bar: track laying and E&M]												[Gantt bar: track laying and E&M]												[Gantt bar: track laying and E&M]	
5C-02-TRCK-70	Track Laying Rheda green (inbound only Ch. 1588 - 1836)	5	22-Jul-11	28-Jul-11	193	[Gantt bar: Track Laying Rheda green (inbound only Ch. 1588 - 1836)]												[Gantt bar: Track Laying Rheda green (inbound only Ch. 1588 - 1836)]												[Gantt bar: Track Laying Rheda green (inbound only Ch. 1588 - 1836)]												[Gantt bar: Track Laying Rheda green (inbound only Ch. 1588 - 1836)]					
5C-02-TRCK-90	Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)	35	09-Sep-11	27-Oct-11	281	[Gantt bar: Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)]												[Gantt bar: Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)]												[Gantt bar: Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)]												[Gantt bar: Track Laying direct fix incl 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1415 - 1511)]					
5C-02-SIGN-70	point machine mechanical set up	15	23-Sep-11	13-Oct-11	398	[Gantt bar: point machine mechanical set up]												[Gantt bar: point machine mechanical set up]												[Gantt bar: point machine mechanical set up]												[Gantt bar: point machine mechanical set up]					
5C-02-SIGN-60	wayside preparation for loops(4) and boxes(1)	3	25-Oct-11	27-Oct-11	388	[Gantt bar: wayside preparation for loops(4) and boxes(1)]												[Gantt bar: wayside preparation for loops(4) and boxes(1)]												[Gantt bar: wayside preparation for loops(4) and boxes(1)]												[Gantt bar: wayside preparation for loops(4) and boxes(1)]					
5C-02-TRCK-80	Track Finishes	15	28-Oct-11	17-Nov-11	281	[Gantt bar: Track Finishes]												[Gantt bar: Track Finishes]												[Gantt bar: Track Finishes]												[Gantt bar: Track Finishes]					
5C-02-TRCK-101	Temporary catenary inbound Ch1257 to 1720	10	04-Nov-11	17-Nov-11	363	[Gantt bar: Temporary catenary inbound Ch1257 to 1720]												[Gantt bar: Temporary catenary inbound Ch1257 to 1720]												[Gantt bar: Temporary catenary inbound Ch1257 to 1720]												[Gantt bar: Temporary catenary inbound Ch1257 to 1720]					
5C-02-TRCK-111	OCS testing and commissioning Mini Test Track	10	18-Nov-11	02-Dec-11	363	[Gantt bar: OCS testing and commissioning Mini Test Track]												[Gantt bar: OCS testing and commissioning Mini Test Track]												[Gantt bar: OCS testing and commissioning Mini Test Track]												[Gantt bar: OCS testing and commissioning Mini Test Track]					
5C-02-TRCK-121	Mini Test Track Available	0		02-Dec-11	363	[Gantt bar: Mini Test Track Available]												[Gantt bar: Mini Test Track Available]												[Gantt bar: Mini Test Track Available]												[Gantt bar: Mini Test Track Available]					
<b>Trackwork Ch 1588 to 1840</b>						149	05-May-11	02-Dec-11	284	[Gantt bar: Trackwork Ch 1588 to 1840]												[Gantt bar: Trackwork Ch 1588 to 1840]												[Gantt bar: Trackwork Ch 1588 to 1840]												[Gantt bar: Trackwork Ch 1588 to 1840]	
5C-02-TRCK-50	Drainage 2.009 to 2.005	14	05-May-11*	24-May-11	193	[Gantt bar: Drainage 2.009 to 2.005]												[Gantt bar: Drainage 2.009 to 2.005]												[Gantt bar: Drainage 2.009 to 2.005]												[Gantt bar: Drainage 2.009 to 2.005]					
5C-02-TRCK-40	Ducts	8	25-May-11	06-Jun-11	193	[Gantt bar: Ducts]												[Gantt bar: Ducts]												[Gantt bar: Ducts]												[Gantt bar: Ducts]					
5C-02-TRCK-60	Reinstatements	5	07-Jun-11	13-Jun-11	193	[Gantt bar: Reinstatements]												[Gantt bar: Reinstatements]												[Gantt bar: Reinstatements]												[Gantt bar: Reinstatements]					
5C-02-TRCK-91	Track Foundations	18	14-Jun-11	07-Jul-11	193	[Gantt bar: Track Foundations]												[Gantt bar: Track Foundations]												[Gantt bar: Track Foundations]												[Gantt bar: Track Foundations]					
5C-02-TRCK-92	Gogar Castle Road Works	15	01-Jul-11	21-Jul-11	193	[Gantt bar: Gogar Castle Road Works]												[Gantt bar: Gogar Castle Road Works]												[Gantt bar: Gogar Castle Road Works]												[Gantt bar: Gogar Castle Road Works]					
5C-02-TRCK-81	Fencing and Reinstatements	12	16-Nov-11	02-Dec-11	284	[Gantt bar: Fencing and Reinstatements]												[Gantt bar: Fencing and Reinstatements]												[Gantt bar: Fencing and Reinstatements]												[Gantt bar: Fencing and Reinstatements]					
<b>Trackwork Ch 1230 to 1588</b>						170	04-Apr-11	02-Dec-11	363	[Gantt bar: Trackwork Ch 1230 to 1588]												[Gantt bar: Trackwork Ch 1230 to 1588]												[Gantt bar: Trackwork Ch 1230 to 1588]												[Gantt bar: Trackwork Ch 1230 to 1588]	
5C-02-TRCK-15	Trim & Soil Batter/ Bulk Earthworks / Improvement Layer	15	04-Apr-11*	25-Apr-11	26	[Gantt bar: Trim & Soil Batter/ Bulk Earthworks / Improvement Layer]												[Gantt bar: Trim & Soil Batter/ Bulk Earthworks / Improvement Layer]												[Gantt bar: Trim & Soil Batter/ Bulk Earthworks / Improvement Layer]												[Gantt bar: Trim & Soil Batter/ Bulk Earthworks / Improvement Layer]					
5C-02-TRCK-25	Pre Earthworks Drainage 1.016 to 1.014	6	26-Apr-11	04-May-11	193	[Gantt bar: Pre Earthworks Drainage 1.016 to 1.014]												[Gantt bar: Pre Earthworks Drainage 1.016 to 1.014]												[Gantt bar: Pre Earthworks Drainage 1.016 to 1.014]												[Gantt bar: Pre Earthworks Drainage 1.016 to 1.014]					
5C-02-TRCK-105	Pre Earthworks Drainage outfall for 5 & 7	5	03-May-11	09-May-11	22	[Gantt bar: Pre Earthworks Drainage outfall for 5 & 7]												[Gantt bar: Pre Earthworks Drainage outfall for 5 & 7]												[Gantt bar: Pre Earthworks Drainage outfall for 5 & 7]												[Gantt bar: Pre Earthworks Drainage outfall for 5 & 7]					
5C-02-TRCK-95	Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004	25	05-May-11	09-Jun-11	284	[Gantt bar: Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004]												[Gantt bar: Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004]												[Gantt bar: Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004]												[Gantt bar: Pre Earthworks Drainage 1.013 to 1.012 to 1.011 to 1.004]					
5C-02-TRCK-125	Pre Earthworks Drainage 5.002 to 5.000	10	10-May-11	23-May-11	22	[Gantt bar: Pre Earthworks Drainage 5.002 to 5.000]												[Gantt bar: Pre Earthworks Drainage 5.002 to 5.000]												[Gantt bar: Pre Earthworks Drainage 5.002 to 5.000]												[Gantt bar: Pre Earthworks Drainage 5.002 to 5.000]					
5C-02-TRCK-135	Pre Earthworks Drainage 7.002 to 7.000	10	24-May-11	07-Jun-11	22	[Gantt bar: Pre Earthworks Drainage 7.002 to 7.000]												[Gantt bar: Pre Earthworks Drainage 7.002 to 7.000]												[Gantt bar: Pre Earthworks Drainage 7.002 to 7.000]												[Gantt bar: Pre Earthworks Drainage 7.002 to 7.000]					
5C-02-TRCK-35	Excavation / Fill (sub base foundation to track slab)	15	08-Jun-11	28-Jun-11	281	[Gantt bar: Excavation / Fill (sub base foundation to track slab)]												[Gantt bar: Excavation / Fill (sub base foundation to track slab)]												[Gantt bar: Excavation / Fill (sub base foundation to track slab)]												[Gantt bar: Excavation / Fill (sub base foundation to track slab)]					
5C-02-TRCK-45	OLE Foundations	10	29-Jun-11	12-Jul-11	281	[Gantt bar: OLE Foundations]												[Gantt bar: OLE Foundations]												[Gantt bar: OLE Foundations]												[Gantt bar: OLE Foundations]					
5C-02-TRCK-55	Drainage & Ducting	9	13-Jul-11	25-Jul-11	281	[Gantt bar: Drainage & Ducting]												[Gantt bar: Drainage & Ducting]												[Gantt bar: Drainage & Ducting]												[Gantt bar: Drainage & Ducting]					
5C-02-TRCK-65	Reinstatement & Blinding	15	26-Jul-11	16-Aug-11	281	[Gantt bar: Reinstatement & Blinding]												[Gantt bar: Reinstatement & Blinding]												[Gantt bar: Reinstatement & Blinding]												[Gantt bar: Reinstatement & Blinding]					
5C-02-TRCK-75	Track Slab	30	12-Aug-11	22-Sep-11	281	[Gantt bar: Track Slab]												[Gantt bar: Track Slab]												[Gantt bar: Track Slab]												[Gantt bar: Track Slab]					
5C-02-TRCK-85	Track Slab Upstands	30	19-Aug-11	29-Sep-11	281	[Gantt bar: Track Slab Upstands]												[Gantt bar: Track Slab Upstands]												[Gantt bar: Track Slab Upstands]												[Gantt bar: Track Slab Upstands]					
5C-02-TRCK-115	Fencing & Reinstatements	12	16-Nov-11	02-Dec-11	363	[Gantt bar: Fencing & Reinstatements]												[Gantt bar: Fencing & Reinstatements]												[Gantt bar: Fencing & Reinstatements]												[Gantt bar: Fencing & Reinstatements]					
<b>SECTION 06 GOGAR DEPOT</b>						182	31-Mar-11	16-Dec-11	481	[Gantt bar: SECTION 06 GOGAR DEPOT]												[Gantt bar: SECTION 06 GOGAR DEPOT]												[Gantt bar: SECTION 06 GOGAR DEPOT]												[Gantt bar: SECTION 06 GOGAR DEPOT]	
<b>06A Gogar Depot</b>						182	31-Mar-11	16-Dec-11	481	[Gantt bar: 06A Gogar Depot]												[Gantt bar: 06A Gogar Depot]												[Gantt bar: 06A Gogar Depot]												[Gantt bar: 06A Gogar Depot]	
<b>Depot</b>						182	31-Mar-11	16-Dec-11	481	[Gantt bar: Depot]												[Gantt bar: Depot]												[Gantt bar: Depot]												[Gantt bar: Depot]	
<b>Earthworks</b>						5	25-Apr-11	29-Apr-11	22	[Gantt bar: Earthworks]												[Gantt bar: Earthworks]												[Gantt bar: Earthworks]												[Gantt bar: Earthworks]	
6A-01-TRCK-51(3)	Drainage	5	25-Apr-11	29-Apr-11	22	[Gantt bar: Drainage]												[Gantt bar: Drainage]												[Gantt bar: Drainage]												[Gantt bar: Drainage]					

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17-Mar-11	Revision 0	SCS/MHE	BSC
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■ Remaining Level of Effort     ■ Critical Remaining Work  
■ Actual Work     ◆ Milestone  
■ Remaining Work     ▼ Summary

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**Programme following Mediation**  
**on 8 - 12 March 2011 (110331)**  
**Prioritised Works**

**EDINBURGH TRAM**  
**NETWORK**



31-Mar-11 17:00

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013												2014																							
						Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F	Mar	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F	Mar	Apr	M	Jun	Jul	Aug	S	Oct	N	Dec	Jan	F																								
<b>Trackwork (3492m)</b>						05-Sep-11, Trackwork (3492m)																																																											
6A-01C-TRCK-70	Track Laying Finishing	17	12-Aug-11	05-Sep-11	38	Track Laying Finishing																																																											
6A-01-SIGN-60	wayside preparation for loops(X) and boxes(X)	10	12-Aug-11	25-Aug-11	80	wayside preparation for loops(X) and boxes(X)																																																											
<b>Area 2 (North West inc stabling)</b>						19-May-11, Area 2 (North West inc stabling)																																																											
6A-012-TRCK-76(3)	Second Layer Ballast	4	04-Apr-11*	07-Apr-11	15	Second Layer Ballast																																																											
6A-012-TRCK-95(3)	Handover to Track Contractor	0		07-Apr-11	15	Handover to Track Contractor																																																											
6A-012-TRCK-96(3)	Trackwork	28	08-Apr-11	19-May-11	15	Trackwork																																																											
<b>Area 3 (North East)</b>						08-Jul-11, Area 3 (North East)																																																											
6A-013-TRCK-75(3)	First Layer Ballast	2	20-May-11	23-May-11	21	First Layer Ballast																																																											
6A-013-TRCK-76(3)	Second Layer Ballast	5	24-May-11	31-May-11	21	Second Layer Ballast																																																											
6A-013-TRCK-95(3)	Handover to Track Contractor	0		31-May-11	21	Handover to Track Contractor																																																											
6A-013-TRCK-96(3)	Trackwork	22	09-Jun-11	08-Jul-11	15	Trackwork																																																											
<b>Area 4 (East)</b>						11-Aug-11, Area 4 (East)																																																											
6A-014-TRCK-52(3)	Drains	1	08-Jun-11	08-Jun-11	22	Drains																																																											
6A-014-TRCK-60(3)	Ducts	5	09-Jun-11	15-Jun-11	22	Ducts																																																											
6A-014-TRCK-74(3)	Cut Formation / Sub Ballast	1	16-Jun-11	16-Jun-11	22	Cut Formation / Sub Ballast																																																											
6A-014-TRCK-75(3)	First Layer Ballast	4	17-Jun-11	22-Jun-11	22	First Layer Ballast																																																											
6A-014-TRCK-76(3)	Second Layer Ballast	5	23-Jun-11	29-Jun-11	22	Second Layer Ballast																																																											
6A-014-TRCK-95(3)	Handover to Track Contractor	0		29-Jun-11	22	Handover to Track Contractor																																																											
6A-014-TRCK-96(3)	Trackwork	23	11-Jul-11	11-Aug-11	15	Trackwork																																																											
<b>Area 5 (Workshop Area inc. hardstanding)</b>						08-Jun-11, Area 5 (Workshop Area inc. hardstanding)																																																											
6A-014-TRCK-152(3)	Drains	9	04-Apr-11*	14-Apr-11	15	Drains																																																											
6A-014-TRCK-160(3)	Ducts	5	15-Apr-11	21-Apr-11	15	Ducts																																																											
6A-014-TRCK-174(3)	Cut Formation	3	25-Apr-11	27-Apr-11	15	Cut Formation																																																											
6A-014-TRCK-175(3)	Subbase	5	28-Apr-11	05-May-11	15	Subbase																																																											
6A-014-TRCK-176(3)	Track Slab	10	06-May-11	19-May-11	15	Track Slab																																																											
6A-014-TRCK-195(3)	Handover to Track Contractor	0		19-May-11	15	Handover to Track Contractor																																																											
6A-014-TRCK-196(3)	Trackwork	13	20-May-11	08-Jun-11	15	Trackwork																																																											
<b>Area 6 (East of Access Bridge)</b>						31-Mar-11, Area 6 (East of Access Bridge)																																																											
6A-013-TRCK-195	Works suspended awaiting Edinburgh Gateway decision	0		31-Mar-11	663	Works suspended awaiting Edinburgh Gateway decision																																																											
<b>Depot Building</b>						18-Oct-11, Depot Building																																																											
<b>E &amp; M Workshop Equipment Installation</b>						20-Sep-11, E & M Workshop Equipment Installation																																																											
6A-01-BLDS-72	Installation of workshop equipment	120	31-Mar-11	20-Sep-11	42	Installation of workshop equipment																																																											
<b>Inspection &amp; Handover</b>						18-Oct-11, Inspection & Handover																																																											
6A-01-BLDS-81	Inspection and Testing	20	21-Sep-11	18-Oct-11	42	Inspection and Testing																																																											
<b>Access Roads</b>						05-Jul-11, Access Roads																																																											
6A-01-ROAD-90(3)	Carpark	6	04-Apr-11*	11-Apr-11	116	Carpark																																																											
6A-01-ROAD-91(3)	Hardstanding	40	04-Apr-11*	01-Jun-11	140	Hardstanding																																																											
6A-01-ROAD-94(3)	Access Road	22	12-Apr-11	13-May-11	116	Access Road																																																											
6A-01-ROAD-95(3)	Complete Access Road & Finishes	30	16-May-11	27-Jun-11	116	Complete Access Road & Finishes																																																											
6A-01-JNCS-60	installation of traffic light control - Junction 208	6	28-Jun-11	05-Jul-11	116	installation of traffic light control - Junction 208																																																											
<b>E &amp; M Installations</b>						16-Dec-11, E & M Installations																																																											
6A-01-ELEC-40	Access for visual inspection to cable pits for cable laying (Depot)	0	13-Apr-11		654	Access for visual inspection to cable pits for cable laying (Depot)																																																											
6A-01-OHLE-40	Access for visual inspection for E&M Depot installation	0	18-Apr-11		650	Access for visual inspection for E&M Depot installation																																																											
6A-01-SGNW-70	Install Signalling Wayside Equipment (Depot)	12	20-May-11	07-Jun-11	136	Install Signalling Wayside Equipment (Depot)																																																											
6A-01-OHLE-50(3)	Installation of poles and building fixings (Depot)	12	20-May-11	07-Jun-11	60	Installation of poles and building fixings (Depot)																																																											
6A-01-OHLE-41	Access for E&M Depot installation	0	20-May-11		60	Access for E&M Depot installation																																																											

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