

EDINBURGH TRAM NETWORK - MISALIGNMENT WORKSHOP CHANGES - MANDATORY TIE CHANGES

Index	INTC (BSC) Ref to tie	Short Title	Full Description	From BBS Change Notification		By SDS Change Estimate				From BBS Change Order			DC Change?	DC Fee to Agree	Certified	Fee Remaining	Comments
				Reference	Date	Number	Date	Standard Charge	Value	Number	Date	Value					
DCR0125	269	Trackform - ground improvement and vibration mitigation		RDC076	09/01/2009	DCR0125	29/01/2009	£ - £	274,686	DCO018	23/02/2009	£ 274,686			£ 239,965.10	£ 34,720.45	
DCR0140	271	Roads construction analysis of results	Requested to price at meeting with CB & SR on 27/01/09	RDC076	09/01/2009	DCR0140	29/01/2009	£ - £	299,440	DCO020	23/02/2009	£ 299,440			£ 99,815	£ 200,625.00	Scope for remaining amount not yet confirmed
DCR0177	377	OLE development workshop	Amend OLE System design documents as identified as misalignment in the OLE development workshop	RDC114	23/04/2009	DCR0177	01/05/2009	£ - £	6,511	DCO073	28/08/2009	£ 6,511			£ 5,869.90	£ 651.10	
DCR0178	378	OLE development workshop	Amend OLE Building Fixing Loads and layout drawings to show actual building fixings and where necessary obtain approval for the revised locations.	RDC115	23/04/2009	DCR0178	01/05/2009	£ - £	6,280	DCO051	08/08/2009	£ 6,280			£ 1,565.00	£ 4,695.00	
DCR0179	379	OLE development workshop	Design Provision of alternative lighting where OLE Poles are not provided, possibly in a form similar to OLE Poles for Planning Consent Reasons. Design the Lighting System to take account of any relevant aspects of the OLE System (eg Tensioning Equipment)	RDC116	23/04/2009	DCR0179	01/05/2009	£ - £	47,262	DCO074	28/08/2009	£ 47,262			£ 42,536.90	£ 4,726.20	
DCR0212A	476	Tram Stops Development Workshop - All works	Scope determines as per misalignment workshops - see minutes attached to RDC	RDC138	07/09/2009	DCR0212A	22/02/2010	£ - £	116,482	DCO108	06/01/2010	£ 26,250	✓	£ 90,232	£ 26,250.00	£ -	
DCR0213A	477	Substation Development Workshop - All works	Scope determines as per misalignment workshops - see minutes attached to RDC	RDC139	07/09/2009	DCR0213A	13/11/2009	£ - £	89,693	DCO111	15/01/2010	£ 67,500	✓	£ 22,193	£ 67,500.00	£ -	
DCR0216	488	Drainage Development Workshop	As per RDC	RDC142		DCR0216	21/12/2009	£ - £	39,335	DCO109A	06/01/2010 30/07/2010	£ 36,700	✓	£ 2,635	£ 34,865.00	£ 1,635.00	
DCR0227	376	Development Workshop Civils re-design to suit Siemens OLE Design	Alignment of Siemens OLE Design with SDS Design	RDC113	23/04/2009	DCR0227	06/04/2010	£ - £	137,948	DCO114	16/03/2010	£ 60,000	✓	£ 77,948	£ 54,000.00	£ 6,000.00	
DCR0229		OLE Plinths on Structures	Detailed Design of the OLE Plinths for system proposed by Siemens			DCR0229	08/04/2010	£ - £	115,626					£ 15,000.00	£ 14,999.10		
DCR0231		Earthing and Bonding Development Workshop Misalignment	Alignments for E&B on structures, equipment poles, Depot, substations, Voltage Limiting Devices.	RDC152	15/01/2010	DCR0231	30/07/2010	£ - £	71,114						£ 0.75		
DCR0248		Special Trackform Construction at Shallow Depth obstructions	1) Victoria Dock bridge 2) Tower Place Bridge 4) Leith Walk Bridge 5) 275kv cables Arthur St to Dalmeny St 6) Leith Walk Scottish Power Tunnel	RDC162	30/03/2010	DCR0248	14/05/2010	£ - £	29,579						£ -	£ -	Stage One only
DCR0266		Cathedral Lane Substation Misalignment	See DCR0213	RDC139	07/04/2010	DCR0266	25/05/2010	£ - £	23,114					£ 18,490.80	£ 18,490.00		
DCR0269		Special Trackform Construction at Shallow Depth obstructions	3) Culvert North Const St	RDC162	30/03/2010	DCR0269	20/05/2010	£ - £	18,720					£ -	£ -		

£ 1,275,667.75

£ 824,608.55

£ 193,007.00 £ 604,846.60 £ 219,764.40