

Edinburgh Tram Network

Post Novation Payment Application Incentivisation

Doc. Ref: ULE90130-SW-AFP-00098 V1



*Parsons Brinckerhoff Ltd
Edinburgh Tram Network
9 Lochside Avenue
Edinburgh
EH12 9DJ*

Telephone: 44(0) 131 452 2800

AUTHORISATION PAGE

Title: Payment Application No. 01				
Approvals	Name	Position	Signed	Date
Author	Kate Shudall	Commercial Manager		20/10/2010
Reviewer	Alan Dolan	Deputy Project Manager		20/10/2010
Approver	Jason Chandler	Project Manager		20/10/2010

Revision History

Ver No	Date	Description	Prepared By
1	20/10/10	Final Version	Kate Shudall

Distribution

Ver No	Date	Name	Role	Company
1	20/10/10	Steven Bell	Contract Representative	tie

Summary			
Incentivisation			
	Value per deliverable	No .of deliverables	£1,000,000.00
Delivered on Time	£8,928.57	57	£508,928.57
Delayed at no fault of SDS	£8,928.57	52	£464,285.71
Delayed due to SDS	£8,928.57	3	-£26,785.71
Total Value of Work Done			£973,214.29
Less Previously Certified			£0.00
This Application			£973,214.29

Key
 Agreed with SDS and tie that this was delivered as per v31 - to be incentivised
 Agreed with SDS and tie that this was delayed as per v31 due to a tie/CEC delay
 Not Agreed - SDS and tie to discuss further - see SDS comments to substantiate delay
 Not included in Incentivisation list

IFC Delivery Dates against v31 dates													
Section	Batch	Type	Activity ID	Activity Description	v31	lie recorded date	SDS Actual Date	Status	Incentivisation status	Change Number	Letter Reference & date	lie Comment	SDS comment
1C		Substation	A549290	Tram Cathedral Lane Substation(Task300.4.10)	23/04/2008	23/04/2008	23/04/2008	on time	incentivised				
	6/24	Structure	SDS86990	Building Foundations (Task870.1.2)	25/04/2008	13/05/2008	13/05/2008	delayed	SDS delay			Not delayed by approvals	SDS Delay
	6/24	Structure	SDS87020	Ground Floor Slab & Pits (Task870.1.3)	25/04/2008	13/05/2008	13/05/2008	delayed	SDS delay			Not delayed by approvals	SDS Delay
1B	1/10	Substation	A549180	Tram Leith Walk 163 Substation (Task300.3.11)	02/05/2008	13/05/2008	13/05/2008	delayed	SDS delay			Delayed by building warrant for which SDS responsible	SDS Delay
	6/21	Structure	SDS86980	Depot General - layout drawings	12/05/2008	12/05/2008	12/05/2008	on time	incentivised				
5C	5/19	Structure	SDS66500	W16 Gyle Stop Retaining Walls (Task700.4.6)	13/05/2008	13/05/2008	13/05/2008	on time	incentivised				
	7/24	Structure	SDS36510	S29 Gogarburn Bridge (Task800.2.8)	15/05/2008	15/05/2008	15/05/2008	on time	incentivised				
5B	5/17	Structure	81	S27 Edinburgh Park Station Viaduct (NR Ref 070/003-2)	23/05/2008	23/05/2008	23/05/2008	on time	incentivised				
5B	5/15	Structure	SDS36240	S26 South Gyle Access Road Bridge (Task700.3.12)	23/05/2008	09/06/2008	06/06/2008	delayed	lie/CEC delay			CEC validation delay	
5B	5/15	Structure	SDS57380	W11 Bankhead Drive Retaining Wall (Task700.3.11)	23/05/2008	06/06/2008	06/06/2008	delayed	lie/CEC delay			CEC validation delay	
2A	2/03	Structure	SDS62440	S01 Russell Road Bridge	23/05/2008	23/05/2008	23/05/2008	on time	incentivised				
	6/23	Structure	VO2750	EARTHWORKS - DEPOT - NEW FOR V30	29/05/2008	29/05/2008	29/05/2008	on time	incentivised				
SW		Environmental	SDS87240	Badger Mitigation Plan	30/05/2008	30/05/2008	30/05/2008	on time	incentivised			lie records don't show delivery - being checked	
3B	3/15	Structure	A10240	Crewe Road Gardens bridge	04/06/2008	27/06/2008	27/06/2008	delayed	lie/CEC delay			Prioritisation of Phase 1a approvals	
5B	5/14	Tram stop	A26840	Tram Stop Saughton (Task700.3.6)	13/06/2008	19/06/2008	13/06/2008	on time	incentivised		on time	Disagreement over delivery date to be resolved	See BSC transmittal for evidence of timely delivery. This should react incentivised.
	6/21	Structure	A45810	Depot Duchwork- External Services	17/06/2008	17/06/2008	17/06/2008	on time	incentivised				
3B	3/19	Tram stop	A26360	Tram Stop Caroline Park (Task500.3.8)	18/06/2008	22/07/2008	22/07/2008	delayed	lie/CEC delay			Prioritisation of Phase 1a approvals	
	6/24	Structure	SDS86090	Steel Superstructure (Task870.1.4)	24/06/2008	24/06/2008	24/06/2008	on time	incentivised				
		Environmental	SDS87760	Environmental - SNH Approval for final Species mitigation plan	25/06/2008	25/06/2008	25/06/2008	on time	incentivised				
1B	1/09	Tram stop	A25920	Tram Stop Balfour Street (Task300.3.8)	27/06/2008	15/07/2008	15/07/2008	delayed	lie/CEC delay		ULE90130-01-LET00670 Date: 04/06/08 ULE90130-01-LET-00701 Date: 30/06/08 ULE90130-01-LET00801 Date: 10/09/08	Link to 1B roads delay	SDS note receipt of INFGORR.045 dated 22/07/08 but remain of the opinion that CEC clarified what supplementary information was required after the main submissions were made, and that this should not have affected the Approvals time.
5A	5/06	Tram stop	A26680	Tram Stop Murrayfield Stadium (Task700.2.6)	27/06/2008		01/10/2009	delayed	lie/CEC delay			CEC validation delay	
5A	5/06	Structure	SDS51560	W18 Murrayfield Stop Retaining Walls (Task700.2.17)	27/06/2008		02/08/2010	delayed	lie/CEC delay			CEC validation delay	
	6/21	Structure	VO2140	Depot GLE	01/07/2008	29/07/2008	29/07/2008	delayed	lie/CEC delay		Prior Approval not granted until 04/07/08	No justification for delay offered by SDS	
	6/21	Track	VO2580	Track (Task870.2)	02/07/2008	02/07/2008	01/07/2008	on time	incentivised				
2A	2/01	Structure	51	S19 Haymarket Station Viaduct	02/07/2008	02/07/2008	02/07/2008	on time	incentivised				
2A	2/01	Tram stop	A26130	Tram Stop Haymarket (Task400.2.7)	02/07/2008	02/07/2008	02/07/2008	on time	incentivised				
2A	2/01	Substation	A549450	Tram Haymarket Terrace 1 Sub Station (Task400.2.8)	02/07/2008	02/07/2008	02/07/2008	on time	incentivised				
1D	1/17	Tram stop	A26070	Tram Stop Sharrow Place	03/07/2008	18/02/2009	18/02/2009	delayed	lie/CEC delay	DCR0011	ULE90130-01-LET00646 Date: 28/05/08 ULE90130-01-LET00671 Date: 04/06/08 lie minutes - Rforzard Technical Approvals Section 15/07/08 ULE90130-SW LET01130 Date 28/07/08	SDS entitled to initial relief for CEC validation delay then for lie Change. However, subsequent delay due to resolution of legitimate planning issues re trees.	
1D		Road	SDS26020	Roads, Street Lighting & Landscaping (Task300.5.2)	03/07/2008	11/02/2009	11/02/2009	delayed	lie/CEC delay			Delayed due to redesign that lie has accepted as change	
3C	3/21	Tram stop	A26520	Tram Stop Granton (Task500.4.9)	04/07/2008	04/07/2008	04/07/2008	on time	incentivised				

BFB00095829_0004

IFC Delivery Dates against v31 dates													
Section	Batch	Type	Activity ID	Activity Description	V31	ie recorded date	SDS Actual Date	Status	Incentivisation status	Change Number	Letter Reference & date	ie Comment	SDS comment
1B		Road	SDS25040	Roads, Street Lighting & Landscaping (Task300.3.2)	04/07/2008	11/09/2008	10/09/2008	delayed	tie/CEC delay	DCR0064	ULE90130-SW LET 01074 Date: 29/05/08 ULE90130-01-LET 00670 Date: 04/06/08 ULE90130-01-LET 00701 Date: 30/06/08 ie minutes - Prior and Technical Approvals Section 2 Date: 15/07/08 ULE90130-SW MIN-00832V2 Date: 30/07/08 ULE90130-	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	SDS note receipt of INFCORR.045 dated 22/07/08 & INFCORR104A dated 27/06/08 but remain of the opinion that CEC clarified what supplementary information was required after the main submissions were made, and that this should not have affected the Approvals
3A	3/02	Structure	966	Roseburn Corridor Retaining Structure A	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/04	Structure	1016	Roseburn Corridor Retaining Structure C	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/07	Structure	1041	Roseburn Corridor Retaining Structure D	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/09	Structure	1066	Roseburn Corridor Retaining Structure E	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/09	Structure	1091	Roseburn Corridor Retaining Structure F	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/11	Structure	1116	Roseburn Corridor Retaining Structure G	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/02	Tram stop	A26160	Tram Stop Roseburn (Task500.2.6)	07/07/2008	11/09/2008	10/09/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
3A	3/10	Tram stop	A26220	Tram Stop Craighill (Task500.2.8)	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/13	Tram stop	A26250	Tram Stop Telford Road (Task500.2.9)	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/14	Tram stop	A26280	Tram Stop Crewe Toll for Western General Hospital (Task500.2.11)	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/03	Structure	A8540	Coltbridge Viaduct Structure	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/04	Structure	A8730	St Georges School Access Bridle Structure	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/04	Structure	A8910	St Georges School Footbridge Structure	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/07	Structure	A9290	Craigleith Drive Bridge Structure	07/07/2008	07/07/2008	04/07/2008	on time	incentivised				
3A	3/09	Structure	A9480	Queensferry Road Structure	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/11	Structure	A9670	Groathill Road South Bridge Structure	07/07/2008	07/07/2008	04/07/2008	on time	incentivised				
3A	3/09	Structure	A9880	Holiday Inn Access Bridge Structure	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/02	Structure	SDS62410	S01 Roseburn Terrace Bridge	07/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
	6/24	Structure	SDS86220	Depot Main Building (Task870.1)	07/07/2008	07/07/2008	07/07/2008	on time	incentivised				
3A	3/02	Structure	991	Roseburn Corridor Retaining Structure B	08/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
5B	5/12	Structure	267	S23 Carrick Knowe Underbridge (NR Ref 090/009-1)	11/07/2008	10/07/2008	09/07/2008	on time	incentivised				
3A	3/12	Structure	1141	Roseburn Corridor Retaining Structure H	11/07/2008	15/07/2008	15/07/2008	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	
5B	5/15	Tram stop	A26920	Tram Stop Bankhead (Task700.3.10)	11/07/2008	11/07/2008	11/07/2008	on time	incentivised				
5B	5/16	Tram stop	A27000	Tram Stop Edinburgh Park Station (Task700.3.14)	11/07/2008	11/07/2008	11/07/2008	on time	incentivised				
5B	5/18	Tram stop	A27080	Tram Stop Edinburgh Park Central (Task700.3.17)	11/07/2008	11/07/2008	11/07/2008	on time	incentivised				
3A	3/12	Structure	A9860	Telford Road Bridge Structure	11/07/2008	11/07/2008	10/07/2008	on time	incentivised				
3C	3/20	Tram stop	A26440	Tram Stop Salire Square (Task500.4.7)	16/07/2008	16/07/2008	16/07/2008	on time	incentivised				
5A	5/05	Structure	185	W01 Russell Road Retaining Wall One - GEOTECHNICAL SURVEYS - TAA	18/07/2008	18/07/2008	18/07/2008	on time	incentivised			Partial issue only - section B of the RW still to be issued - impact of this on incentivisation to be reviewed	
5A	5/05	Structure	SDS62400	W02 Russell Road Retaining Wall Two - GEOTECHNICAL SURVEYS - TAA	18/07/2008	18/07/2008	18/07/2008	on time	incentivised				
5B	5/11	Road	SDS29940	Roads, Street Lighting & Landscaping (Task700.3.2)	21/07/2008	21/10/2008	15/10/2008	delayed	tie/CEC delay	DCR0090 DCR0092 DCR0168	ULE90130-SW LET 01074 Date: 29/05/08 ULE90130-05-LET 00296 Date: 15/07/08 ULE90130-SWMIN-00832V2 Date: 30/07/08 ULE90130-SWLET 01174 Date: 27/08/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	Drainage business stream was unresolved at time of V31 IFC
5B	5/10	Tram stop	A26760	Tram Stop Ballinreen (Task700.3.5)	24/07/2008	24/07/2008	24/07/2008	on time	incentivised				
5A	5/07	Structure	SDS8190	S21B Murrayfield Stadium Retaining Wall (Task700.2.13)	25/07/2008	25/07/2008	25/07/2008	on time	incentivised				
5A	5/08	Structure	SDS58720	S21C Murrayfield Underpass (Task700.2.14)	25/07/2008	25/07/2008	25/07/2008	on time	incentivised				
5A	5/07	Structure	SDS59000	S21A Roseburn Street Viaduct (Task700.2.9)	25/07/2008	25/07/2008	25/07/2008	on time	incentivised				
5A	5/08	Structure	SDS59280	S21E Water of Leith Bridge (Task700.2.16)	25/07/2008	25/07/2008	25/07/2008	on time	incentivised				
5C	5/20	Structure	SDS36780	VO26 S28 A8 Underpass (Task700.4.9) CNS010	29/07/2008	28/07/2008	28/07/2008	on time	incentivised				
3A	3/05	Tram stop	A26190	Tram Stop Ravelston (Task500.2.7)	30/07/2008	30/07/2008	30/07/2008	on time	incentivised				
3A	3/05	Structure	A9100	Ravelston Dykes Structure	30/07/2008	14/07/2008	14/07/2008	on time	incentivised				
3C	3/22	Road	SDS27980	Roads 3c	01/08/2008		not issued	delayed	tie/CEC delay			Prioritisation of Phase 1a approvals	

BFB00095829_0005

IFC Delivery Dates against v31 dates													
Section	Batch	Type	Activity ID	Activity Description	V31	Not recorded date	SDS Actual Date	Status	Incentivisation status	Change Number	Letter Reference & date	tie Comment	SDS comment
5G	5/22	Road	SD S30430	Roads, Street Lighting & Landscaping (Task700.4.2)	01/08/2008	04/02/2009	04/02/2009	delayed	tie/CEC delay	DCR0070 DCR0104 DCR0107 DCR0108 DCR0132	ULE90130-SW-LET 01074 Date: 29/05/08 ULE90130-05-LET 00296 Date: 15/07/08 ULE90130-SWMIN-00832V2 Date: 30/07/08 ULE90130-SWLET 01174 Date: 27/08/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	Drainage business stream was unresolved at time of V31 IFC
5A	5/10	Structure	SDS35660	W08 Baird Drive Retaining Wall (Task700.2.11)	01/08/2008	01/08/2008	01/08/2008	on time	incentivised				
5A	5/08	Structure	SDS58440	S21D Murrayfield Training Pitches Retaining Wall (Task700.2.15)	01/08/2008	01/08/2008	01/08/2008	on time	incentivised				
2A	2/02	Road	SD S26510	Roads, Street Lighting & Landscaping (Task400.2.2)	11/08/2008	26/09/2008	25/09/2008	delayed	tie/CEC delay	DCR0075 DCR0063	ULE90130-SW-LET 01074 Date: 29/05/08 ULE90130-SWMIN-00832V2 Date: 30/07/08 ULE90130-SWLET 01142 Date: 05/08/08 ULE90130-SWLET 01174 Date: 27/08/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	Drainage business stream was unresolved at time of V31 IFC
	6/21	Road	VO2720	Roads, Street Lighting & Landscaping - inc car park	13/08/2008	14/08/2009	13/08/2008	delayed	tie/CEC delay	DCR0148 DCR0184	ULE90130-SWLET 01074 Date: 29/05/08 ULE90130-SWLET 01174 Date: 27/08/08	TAA rejected due to non compliance with Meadowfield side agreement	
	6/21	Drainage	VO2760	Depot Drainage Design (Task870.8)	13/08/2008		26/11/2009	delayed	tie/CEC delay	DCR0184	ULE90130-06-LET 00075 Date: 27/06/08	SDS responsibility to secure Scottish Water consents	
3B	3/16	Tram stop	A26310	Tram Stop West Pilton (Task500.3.7)	15/08/2008	07/07/2009	07/09/2009	delayed	tie/CEC delay				
5A	5/10	Structure	SDS51370	W09 Balgreen Road Retaining Wall (Task700.2.12)	15/08/2008	01/08/2008	01/08/2008	on time	incentivised				
1C	1/15	Tram stop	A25980	Tram Stop St. Andrew Square (Task300.4.8)	26/08/2008	18/02/2009	18/02/2009	delayed	tie/CEC delay		ULE90130-01-LET 00776 Date: 27/08/08	No justification for delay offered by SDS	We issued for TAA on time. We received comments end July 08 but didn't issue ifc until Feb 09. Letter blames volume of comments, non receipt rsa exceptions report and delay to 1B resolution.
1C	1/11	Tram stop	A26040	Tram Stop McDonald Road (Task300.4.11)	26/08/2008	01/09/2008	01/09/2008	delayed	tie/CEC delay		ULE90130-01-LET 00776 Date: 27/08/08	No justification for delay offered by SDS	We issued for TAA on time. We received comments end July 08 but didn't issue ifc until Feb 09. Letter blames volume of comments, non receipt rsa exceptions report and delay to 1B resolution.
1C	1/16	Tram stop	A26100	Tram Stop Prince's Street (Task300.5.9)	26/08/2008	18/02/2009	18/02/2009	delayed	tie/CEC delay		ULE90130-01-LET 00776 Date: 27/08/08	No justification for delay offered by SDS	We issued for TAA on time. We received comments end July 08 but didn't issue ifc until Feb 09. Letter blames volume of comments, non receipt rsa exceptions report and delay to 1B resolution.
1	7/27	Tram stop	A27710	Tram Stop Ingleton Park and Ride (Task800.2.7)	26/08/2008	25/02/2009	25/02/2009	delayed	tie/CEC delay	CR381	ULE90130-07-LET 00364 Date: 20/08/08	No justification for delay offered by SDS	
1C		Road	SD S98440	Roads, Street Lighting & Landscaping - 1C1 - London Road	26/08/2008	08/12/2008	08/12/2008	delayed	tie/CEC delay		ULE90130-SW-LET 01074 Date: 29/05/08 ULE90130-01-LET 00776 Date: 27/08/08 ULE90130-SWLET 01174 Date: 27/08/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	
1C	1/13	Road	SDS88700	Roads- 1C3 - York Place	26/08/2008	08/12/2008							
3B	3/16	Road	SDS27490	Roads3b	04/09/2008		not issued	delayed	tie/CEC delay				
1	7/29	Tram stop	A27800	Tram Stop Edinburgh Airport (Task800.2.10)	09/09/2008	24/03/2009	24/03/2009	delayed	tie/CEC delay				
1	7/28	Structure	401	S34 Gogar Burn Culvert Three	10/09/2008	10/09/2008	10/09/2008	on time	incentivised				
5C	5/19	Tram stop	A27160	Gile Tram Stop	11/09/2008	11/09/2008	11/09/2008	on time	incentivised				
5C		Tram stop	A27240	Depot Hall (Task700.4.8)	11/09/2008	11/09/2008	11/09/2008	on time	incentivised				
5C	5/30	Tram stop	A27320	Tram Stop Gogarburn (Task700.4.13)	11/09/2008		not issued	delayed	tie/CEC delay				
5A	5/10	Structure	SDS35970	S22A Balgreen Road Tram Bridge (Task700.2.10)	11/09/2008	12/09/2008	10/09/2008	on time	incentivised	DCR0076	on time	Disagreement over delivery date to be resolved	See BSC transmittal for evidence of timely delivery. This should read incentivised.
1	7/25	Structure	341	S10 Gogar Culvert One	17/09/2008	10/09/2008	10/09/2008	on time	incentivised				
1	7/28	Structure	371	S31 Gogar Burn Culvert Two	17/09/2008	10/09/2008	10/09/2008	on time	incentivised				
5A		Road	SDS29450	Roads, Street Lighting & Landscaping (Task700.2.2)	23/09/2008	20/01/2009	23/09/2008	on time	incentivised		ULE90130-SW-LET 01074 Date: 29/05/08 ULE90130-SWMIN-00832V2 Date: 30/07/08 ULE90130-SWLET 01174 Date: 27/08/08	Disagreement over delivery date to be resolved	See BSC transmittal for evidence of timely delivery. This should read incentivised.
1A	1/07	Tram stop	A25810	Tram Stop Bernard Street (Task300.2.8)	24/09/2008	16/02/2009	16/02/2009	delayed	tie/CEC delay		ULE90130-01-LET 00703 Date: 30/06/08 ULE90130-01-LET 00743 Date: 25/07/08 ULE90130-01-LET 00779 Date: 29/08/08 ULE90130-01-LET 00814 Date: 25/09/08	Link to 1A1 roads delay	SDS note receipt of INFCORR137 noting that initial delay is due to CEC, where responses have been delayed since.
1A	1/08	Tram stop	A25950	Tram Stop Foot of the Walk (Task300.3.10)	24/09/2008	16/02/2009	16/02/2009	delayed	tie/CEC delay		ULE90130-01-LET 00650 Date: 03/06/08 ULE90130-01-LET 00703 Date: 30/06/08 minutes - section 4 date: 15/07/08 ULE90130-01-LET 00743 Date: 29/07/08 ULE90130-01-LET 00779 Date: 29/08/08 ULE90130-01-LET 00814 Date: 25/09/08	Link to 1A1 roads delay	SDS note receipt of INFCORR137 noting that initial delay is due to CEC, where responses have been delayed since.
1A		Road	SDS24540	Roads, Street Lighting & Landscaping Sub Sect 1A1 (Bernard St to Foot of Walk)	24/09/2008	02/02/2009	02/02/2009	delayed	tie/CEC delay		ULE90130-SWLET 01074 Date: 29/05/08 ULE90130-01-LET 00703 Date: 30/06/08 ULE90130-SWMIN-00832V2 Date: 30/07/08 ULE90130-01-LET 00743 Date: 29/07/08 ULE90130-01-LET 00779 Date: 29/08/08 ULE90130-SWLET 01174 Date: 27/08/08 ULE90130-01-LET 00779 Date: 29/08/08 ULE90130-01-LET 00814 Date: 25/09/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	SDS note receipt of INFCORR045 dated 22/07/08 but remark of the opinion that CEC clarified what supplementary information was required after the main submissions were made, and that this should not have affected the Approvals time. SDS note receipt of IN
1A	1/06	Tram stop	A26830	Tram Stop Port of Leith (Task300.2.9)	25/09/2008	16/02/2009	16/02/2009	delayed	tie/CEC delay		ULE90130-01-LET 00703 Date: 30/06/08 ULE90130-01-LET 00743 Date: 25/07/08 ULE90130-01-LET 00779 Date: 29/08/08 ULE90130-01-LET 00814 Date: 25/09/08	Link to 1A 2 roads delay	SDS note receipt of INFCORR137 noting that initial delay is due to CEC, where responses have been delayed since.

BFB00095829_0006

IFC Delivery Dates against v31 dates													
Section	Batch	Type	Activity ID	Activity Description	V31	ie recorded date	SDS Actual Date	Status	Incentivisation status	Change Number	Letter Reference & date	ie Comment	SDS comment
1A	1/04a	Road	SDS87810	Roads, Street Lighting & Landscaping SubSections 1A2	25/09/2008	02/02/2009	02/02/2009	delayed	ie/CEC delay	DCR0096 DCR0103 DCR0202	ULE90130-SW-LET 01074 Date: 29/05/08 ULE90130-01-LET00703 Date: 30/06/08 ULE90130-01-LET00743 Date: 25/07/08 ULE90130-SWLET-01174 Date: 27/08/08 ULE90130-01-LET00779 Date: 29/08/08 ULE90130-01-LET00814 Date: 25/09/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	SDS note receipt of INFCORR.045 dated 22/07/08 but remain of the opinion that CEC clarified what supplementary information was required after the main submissions were made, and that this should not have affected the Approvals time. SDS note receipt of IN
1A	1/01b	Structure	A7810	W01 Lindsay Road Retaining Wall	30/09/2008	30/09/2008	30/09/2008	on time	incentivised				
1A	7/23	Road	SDS30920	Roads, Street Lighting & Landscaping (Task800.2.2)	01/10/2008	14/01/2009	14/01/2009	delayed	ie/CEC delay	DCR0134 DCR0198 DCR0200 DCR0205	ULE90130-SW-LET 01074 Date: 29/05/08 ULE90130-07-LET00337 Date: 13/06/08 ULE90130-07-LET00364 Date: 20/08/08 ULE90130-SW-LET 01174 Date: 27/08/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	
1A		Road	SDS78930	VO253 Subsection 1A4 - Roads (Newhaven to Ocean Terminal)	06/10/2008		22/04/2009	delayed	ie/CEC delay	DCR0141 DCR0131 DCR0111 DCR0202 DCR0203	ULE90130-SWLET 01074 Date: 29/05/08 ULE90130-01-LET00703 Date: 30/06/08 ULE90130-SWLET-01174 Date: 27/08/08 ULE90130-01-LET00812 Date: 22/09/08 ULE90130-01-LET00831 Date: 16/10/08	Time taken by SDS to resolve TAA comments / late submission of info to CEC for TAA	SDS note receipt of INFCORR.045 dated 22/07/08 but remain of the opinion that CEC clarified what supplementary information was required after the main submissions were made, and that this should not have affected the Approvals time. Drainage business stre
3A		Road	SDS27000	Roads3a	07/10/2008		not issued	delayed	ie/CEC delay			Prioritisation of Phase 1a approvals Late delivery of TAA decision notice by CEC delayed IFC	
	6/22	Structure	SDS57660	Depot Structure (bridge)	07/10/2008	10/10/2008	10/10/2008	delayed	ie/CEC delay				
	7/29	Structure	431	W14 Gogar Burn Retaining Wall One	08/10/2008	28/02/2009	26/02/2009	delayed	ie/CEC delay			Delayed by externally driven design changes	
	7/29	Structure	461	W14 Gogar Burn Retaining Wall One	08/10/2008	28/02/2009	26/02/2009	delayed	ie/CEC delay			Delayed by externally driven design changes	
1A	1/02	Structure	SDS62420	S16 Victoria Dock Entrance Bridge	12/11/2008	12/11/2008	10/11/2008	on time	incentivised				
1C	1/12	Tram stop	A26010	Tram Stop Picardy Place (Task300.4.9)	24/11/2008		not issued	delayed	ie/CEC delay			CEC Changes to Picardy Place layout	
		Road	SDS88570	Roads - 1C2 - London Road to Picardy place	24/11/2008							Not incentivised as 1C Roads was shown as one IFC in v31 approvals	
1A	1/05	Structure	SDS62430	S17 Tower Place Bridge	09/12/2008	09/12/2008	09/12/2008	on time	incentivised				
5A	5/10	Structure	SDS83500	S22B Balgreen Road NR Access Bridge (Task700.2.10)	05/01/2009		02/12/2009	delayed	ie/CEC delay	DCR0016	ULE90130-05-LET 00266 Date: 04/06/08 ULE90130-05-LET 00299 Date: 22/07/08 ULE90130-05-LET00300 Date: 23/7/08	Original delay arose over SDS not securing access to Network Rail land	
1A	1/02	Tram stop	A25860	Tram Stop Ocean Terminal (Task300.2.10)	21/01/2009		19/02/2010	delayed	ie/CEC delay			Link to 1A3 roads delay	
1A	1/01a	Tram stop	A25890	Tram Stop Newhaven (Task300.2.11)	21/01/2009	16/02/2009	16/02/2009	delayed	ie/CEC delay		ULE90130-01-LET-00703 Date: 30/06/08 ULE90130-01-LET-00812 Date: 22/09/08	Link to 1A4 roads delay	Forth Ports
1A	1/02a	Road	SDS78940	VO252 Subsection 1A3 - Roads (Ocean Terminal to Port of Leith)	21/01/2009		27/01/2010	delayed	ie/CEC delay			Initial delay due to introduction of Ocean Terminal bypass road.	

No. of IFC's in list 114
 No. of IFC's in list not included in Incentivisation list (1C 2 & 1C3) 3
 No. of IFC's considered for Incentivisation 112

incentivised 57 £8,928.57 £508,928.57
 tie/CEC delay 52 £8,928.57 £464,285.71
 SDS delay 3 £9,928.57 £26,715.71

£ 000 00000

BFB00095829_0007