



## MUDFA / AMIS Management Update & Situation Report

### Key Facts

1. SDS Design currently Provisional with only work in progress since June 2006 captured on drawings received by AMIS. Drawing are simply line schematics for proposed diversions and Utility companies are not totally signed off.
2. SDS Detailed Design outputs will not be available on 22<sup>nd</sup> December 2006 as per the Pre-Construction Services programme (AMIS letters being drafted).
3. AMIS constructability and buildability reviews are currently two weeks behind schedule. AMIS MUST address front-end construction resource to survive \*.
4. Tie are holding release of SDS Design programme to AMIS (Ailsa McGregor)
5. Latest SDS Design programme will not be approved by Tie Project / Board. Tie Senior level discussions are ongoing with SDS, and the latest programme approval is currently held pending SDS novation of design services for InfrCo.
6. Tie Project Management team are misaligned, not focussed on common delivery and possess little sense of urgency.
7. Tie / Alasdair Slessor is very supportive of AMIS and holds high expectations for resolution of all issues going forwards.

### AMIS Current Forecast and Predictions

1. AMIS will need to take the **initiative** and drive the SDS Utility Design process through buildability analysis to help “Left Shift” and hold programme (Risk).
2. Tie will actively encourage AMIS to partake in InfraCo utility works to help disguise poor SDS performance and late delivery of design (Opportunity).
3. Political pressures and influences are appearing and Tie are quite sensitive.
4. SDS Detailed Design solution will comprise Section phase release commencing Mid-January 07 through to August 2007. This will result in extended construction programme (See 2 above).
5. AMIS to record current position and delays in subtle and forward thinking manner. Must secure Alasdair Slessor blessing and approval.
6. AMIS will need to address front-end design resources for design reviews and significantly improve the skill set and calibre of Operational Management.
7. AMIS will most likely commence work in central Princes Street and Granton Square to Craigleith.