A	В	C	D
2	MUDFA Contract	20 10	
3.		2 2	
4	Proposed Commercial Settlement up to and including August 2008 - facilitating adoption of Rev 07 'Construction Programme'		
8	Payment of	£2,000,222	in full and final settlement of all claims listed on the attached, with payment included within the August 2008 Certificate, (indexation to apply).
8	in consideration of the above payment the parties agree that		
18	1) No further claims for additional powment, from either party, exist for matters kisted, arising under the Contract up to and including the 28th Aubust 108		
2	2) The Parties will added Programme Rev 07 8 as the Construction Programme, under Clause 35, with a tarcet completion date of 31 at March 2009.		
4	3) The Contract Lineatine Date will be extended to 7th .Ah 2009 representing the Contractors entitlement to extension of time for matters arising up to and including 28th August '08.		
6	4) The Contractor will be reimbursed in full, all his Preliminances associated with the remaining works.		
8	5) The Contractor will be reimbursed in full for the "acceleration" measures identified within the Rev 07 9 assumptions, as may be amended from time to time by agreement of the Platies.		
0	6) The above payment recludes any entitiement the contractor may have to 'incentivisation' payment, arising under Commercial Agreement (8th April 2008, 5e Limited letter Ref. 7859), for works instructed/conied out up to and including 28th August 198		
2	Optional		
4	Adoption of varied commercial model as outlined in separate report.		

	Α	В	С	D
1	Item	Entitlement	Basis	£
2				
3				
4	1	Delay, Disruption & Dislocation to 25 <sup>th</sup> July 2008	Model	2,012,459
5				
6	2	Delay, Disruption & Dislocation for August 2008	Model	1,148,149
7		Sub-Total		3,160,609
8				
9	3	Foam Concrete – measurement entitlement to August 2008	Measurement	423,827
10				
11				
12	4	Accelerated and enhanced labour allocation over and above the Revision 06 requirements; based on seven teams. 'To date' only.	Assessment	53,830
13				
14	5	50% Gainshare entitlement through mitigation measures, as contemplated in Commercial Agreement, deployed to date in order to facilitate schedule adherence; currently assessed at 24.5 weeks at a run rate of £89,952 per week.		
15				-
16		Foam Concrete	Assessment	2,204,516
17		Additional Ten Hours per week	Assessment	2,204,516
18				
19			50% tie Limited benefit	-1,102,258
20				
21	6	Surplus / Unproductive resources - embargo. Covered by model	Measurement	0
22				
23				
110000	7	Assessment of Gain Share Entitlement earned via 'hand to mouth' collaboration; MUDFA and Enabling Works. Value of work carried out post September		332,413
24		2007, valued at 5% lost opportunity		
25				
26 27			50% tie Limited benefit	-166,206
28	8	Loss of ability to achieve enhanced outputs / Supply Chain efficiencies and gain share on MUDFA Works, £13,296,513.	To be assessed	0
29				
30				4 000 701
31			Total:	4,906,731

A	В	С	D	E	F
Iten	Entitlement Company of the Company o	Basis	£		
		10000000			
-1	Delay, Disruption & Dislocation for August 2008	Model	1.571.980		CUS model with 'own fault' worksites 'dialled out' and using all hours expended
	Extra over cost - 8 to 10 hours		807,823		Extra over cost of extra hours to achieve outputs.
1					
2	Foam Concrete - measurement entitlement to August 2008	Measurement	423,827		
			/==(		
)					
3	Accelerated and enhanced labour allocation over and above the Revision 06 requirements; based on seven teams.	Assessment	53.830		
3		10.1700.00411.10011	-		
4	50% Gainshare entitlement through mitigation measures, as contemplated in Commercial Agreement, deployed to date in order to facilitate schedule				Lost opportunity 'traded' against full payment of future prelims
1	adherence; currently assessed at 24.5 weeks at a run rate of £89,952 per week.				
5					
3	Foam Concrete	Assessment	-		
7	Additional Ten Hours per week	Assessment	٥		
3					
3		50% tie Limited benefit	0		
1					
3 9 0 1 5 2	Surplus / Unproductive resources - embargo	Measurement	0		Covered by model
2			-		additional production of the second production
6	Assessment of Gain Share Entitlement earned via 'hand to mouth' collaboration; MUDFA and Enabling Works. Value of work carried out post September		0		Traded' against adoption of generic model
1	2007, valued at 5% lost opportunity		587		
5					
3		50% tie Limited benefit	0		
4 5 3					
7	Loss of ability to achieve enhanced outputs / Supply Chain efficiencies and gain share on MUDFA Works, £13,296,513.	To be assessed	0		Traded' against adoption of generic model
3 7 9		Total:	2,857,460		
5		_			
3					
4	Proportion of above on 70/30 (Tie/CUS) basis	Totale	2.000.222		

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this is the COS Michin assessment of the numer value analyses used due to the issues highlighted in the Whit and arises authorized submission.	his according the accordingly within the Sometime For	of Babus and Potent apaint	the current employment, with extendence as associate	or.			0					
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			TOTAL (In our beam ner day)			104		1.54	299	212	_	
							Could five Freedom strain.	MANUFACTURE IN COLUMN		COLUMN Francisco (Farmer) SSS	1	
977								1000		SOURCE STATE OF THE PARTY OF TH		
Make:			_							1	1	
In find-point, of that he change has all from country.  In figure a world, our different country.  In figure a world, our different country.  In figure a real of the country of the count												
To Process audious and inflation advantaged on the Wind. She have above. Af constant about its straightful for instantion on recently an account.								_	1100			
4) of little little strate extensive to architic has refer nione in the included in the current served medicatives.								100	110	4	- 1	
Toky transest things and of productivity board but best in value due to the conductivity in one of the text beauty conductivity.												

		270		-		
	A	В	С	D	Е	F
1	CUS Programme (Schedule Adherance) - Mitigation Measures					
2	700 a					
3						
	Tender Assumptions	Cum Labour	CARP	Ave Teams	Ave Man Days per Week	
4	ATTEMPT OF THE PROPERTY OF THE	Gangs Weeks	Programme	per Week	The second was a second	
5	MUDFA Labour S-Curve from CARP	900	64	14.1	210.9	
6						
7				4		v
	Foam Concrete Useage	m3 Foam	Time Saving	Man Days	Possible reduction in Programme	
8		utilised	(Team Days)			
9	8m Track example used in Foam Concrete Proposal	4.4	0.2			
10		0.20.20.20.20		-	Class Carl	
11	Foam used to 15th August 2008	6,029.0	273.1	546.1	2.6	0.8%
12						
	Working Hours		Current	Tender	Difference	
13	Assessed by the second by the second by		50.5	Assumption	40.5	00.00/
	Average hours worked per week	P	50.5	40	10.5	26.3%
15 16						
17		ľ				
18						
19						
20						
21			1		Programme Slippage Mitigation Initiated by CUS	27.1%
22						
	Programme Effect	Rev 7.3	Without CUS	Difference		
23		Programme	Initiative	ACTUAL DESCRIPTION		
24	Start	16-Jul-07	16-Jul-07			
25	End	10-Apr-09	28-Sep-09			
26	Duration (days)	634	806	172		
27	Duration (weeks)	90.6	115.1	24.5		
28						
29			Weekly			
30	Current Prelims run rate	359,807	89,952			
31						
	Saving from CUS Innitiative		2,204,516			
33						
34	Gain Share (50% / 50%)		1,102,258			

A	В	С
1 Labour Hours Comparison Actual <u>vs</u> Revision 06 Programme		
2		
3 April 2007 to August 2008 (74 weeks)		
4		
5	Rev'06	Actual
6		
7 Teams (converted to 3 man)	1,107	1,276
8		
9 Weeks	74	74
10		
11 Ave. Teams per Week	14.95	17.24
12		
13		
14		
15	200000000000000000000000000000000000000	
16 Variance (ave. teams)	2.29	
17 Hours	8,472	
18 Premium per Hour	5.84	
19	Total £49,476.48	accelerated enhanced labour loss on rate Apr'07 to Aug'08
20		
21	4353.93024	
22	(0.50//0.55//0.55	
23	£53,830.41	
24 Note:		
25 No allowance for variance in Rev'06 to Rev'07 to completion		

A	8	C	D.	E	F G	H	1 3	K
Gain Share Entitlement		-						
2 3 Value of MUDFA & Enabling Works 4								
API LICATION COD PAYMENT - SEPTEMBED 2007					APLLICATION FOR PAYMENT - AUGUST 2008			
6 7 Pre-construction Services					Pre-construction Services			+
	See PCS for detail			987.610.60		See PCS for detail		987.610.6
9 101 111 122	030032200.7200			200-000-000		9/Antonyana		111833377
12 13 Construction Services				987,610.60	Construction Services			987,610.6
14	2022				Community Services	Land Allert Co.		
14 15 16	Prefiminaries.	Contract Prefirmanes	0.00			Preliminaries	0.0	D
17 18		Line 1 Work Sector Preliminaries Line 2 Work Sector Preliminaries	000			Work sites	10.031.888.6	2
19	Work sites					Gooar Decot	0.0	0
21	Work Stat	1A-03-00 (Trial She) As previous 1A-03-01 Tower Street to Rennies Isla	52 679 75 370 478 30			Change Controls	0.0	0
23		118-01-01 McDonald Road to lone St	34 842 86			Enablina works	3.456,789.0	0
24 25 25 25 25 25 25 25 25 25 25 25 25 25	1	5A-08-02 Roseburn Street to Russell Rd 6A-01-01 Gooar	109.830.51			Gen Share	0.0	0
% 27	Change Controls	\$50,000 COM	0.00			Baxter Indices	244 018 3	17
76 76	Materials on site		0.00	567.831.42		Materials on hite	770200	D 13 732 695 9
90 31	majerina on oze		000	30.00.00		Claim letter Ret: AMS/tie/letter/KAG/Projects/\$33 dated 11th Murch 2008		0.0
321						Caum sener year, sames the sener FOAGS Protector 433 dated 11th search 2004		0.0
33 34	1% Uplift for 5 year defects period as CR 50			15,554.42		1% Uplift for 5 year defects period as CR 50 (excluding Goolar Depot, MOS & Gain share)		147 203 0
% %				0.0000000000000000000000000000000000000				2.42.792
77 18			Cumulative September Application Value (As at 28th September 2007) £	1.570.996.43			Cumulative Application Value (As at 29th August 2008)	£ 14.867.509.6
99								
40							Applicable Value	
42.							Value of Site Works post September 200 Lost Occurrent	7 13.296,513.2 V 5.001
<i>a</i>							Lost Occeptual Gain Share Exhibition 50% tile Limited benef	nt 564,825.6

	I A	В	С	D	E	F
1	Labour Value for Additional 2hrs a Day; Oct 2007 to Aug 2008					
2						
3		At 28th S	ep'07		At 29th Aug'08	
4						
5		1A/03/01	3,668		1A/03/01	5,209
6		1B/01/01	728		1A/01/01	35,160
7		5A/08/02	479		1B/01/01	24,032
8		6A/01/01	455		1B/02/01	43,867
9		Total	5,329		1C/01/02 & 1C/02/01	2,288
10					1C/04/01	9,546
11					1D/01/01	763
12					1D/05/02	979
13					1D/04/01	21,348
14					5B/01/01	7,005
15					5C/01/01	12,632
16					5A/08/02	479
17					RAT 1C	21,251
18					RAT 1B	2,131
19					RAT 7A	391
20					RAT 2A	1,975
21					6A	2,362
22					Total	191,415
23						
24					Total Hours Expended in the Period	186,086
25					Total Hours Applicable (2hr/10hr)	37,217
26					Average Tendered Labour Rate	19.95
25 26 27					Total Value	£742,484
28						
29						7
30						65,339
31						
32						
33						807,823