Α	8.	0 0	1 /	- 6	ЭК 1	100	K L	M N	0	P	R 1 1	UV	W. X	Y Z	AA AB AC	AD AE AF	AG AH	AL AL AK	AL AM AN	AO AS	AQ AR	AS AT	
Pitchfork Options Tabulation - Confidence Adjusted on Costs to Go							- 1	2 2												1000			
				High	Low																		
1		High Cookideous	_	_	0.95																		
	+					+	-		+	_	+		-	-			-	-	\rightarrow	-	-	_	
6		Medium Confidence		1.10	0.05 See note re Carillion	-	_		\rightarrow	_		\rightarrow	\rightarrow				_				\rightarrow		
8		The second second			100																		
6																							
1		Option 1		Optio	n 282	Option	29 (1)	Option 26 (2)		Option 3	Option 58	Cotti	on SA	Option 16	Option 5C		00	tion 1 Option 2	62 06	tion 3A	Option 3C		
1		Termination / Cance		Gulls ti			tep-in &			Carry-or		Care	ry-on	Carry-en	Carry-on	Deita SA Delta 38		h Low High					
9 Opening Date	- Control of	N/A	90/2/6	De	12	ALE-HAY	(Oct	AIR - HAY (Oct	89	Oct-12	00612	00	9-13	Oct-18	Oct 12		1000	0.00	30 312	-	7000 200		
A SOURCE OF THE PROPERTY OF TH	Spend to	100	derived.	2383	200	Cost to	25//61	Cost to		300	DE SERVICE SERVICE	0.55	3333	Land Tilder	19539 33,753				11				
11	30 Jan 10	To 60	g Outturn	to Go	Outturn	90	Outturn	Go Outtur	m T	0 60 00	turn Ta Go Outturn	To 60	Outturn	Taiss Outturn	Ta Go Outturn		-	-	\rightarrow	-	-	_	
12 MC Contract Sun	50.4	_	1	95.7	1861	_	_		++	_		140.2	238.6	1402 2306	140.2 230.6		-				-		
13 Provisional sums recoverable:	39.4	+	+	100.40	(3.1)	1	-	+ +	++	_		(3.1)		(31) (31)			-			-	-	_	
14 VE contingency			-	1.2	12		_			_		1.2	3.2	12 12	1.2 1.2								
14 VE contingency 15 Approved Changes				8.3	. 8.3							8.3	0.3	1.2 1.2 8.5 8.5	8.8 8.3		GR.	3 7		N 7		1	
16 Total INC Contract	90.4	100.0	80.0	105.7	196.1				1	55.7	16.1 155.7 246.1	154.6	245.0	154.6 245.0	154.6 245.0	-11 -11	100	201.4 15	90.8 252.	7 237.3	252-7 297-3		
17 15 New Civils Procurement																							
18 New Civils Procurement																			700				
19 Mobilisation & Prelims - Civils				11.3	11.3				130		19-10				- 1		- 100	12.4	10.7	- 23			
20 On street (Not-Pre) - Civil's	+ +	-		12.4		1	-	-	1 8		9-1				- 0		-61			13-			
20	1	-	-	18.7 16.9	16.5	-	-	1	1 6		1-		-		-6 3		-	20.6	15.5	- 53	1 3-		
21	+ +			50.9		0.0	0.0	0 00 0	00 00		8-1		-		- 3		- 61	64.0		- 39	1 3		
22) 23 24 25 Vetikles (CAF)						1 00	0.0 0.	00	1	-1	TI F							540			1 1		
25 Vehides (CAF)	57.8	20.7	58.5 9 32.0 7 16.0 9 59.6 7 70.0 1 32.0	20.7	58.5			1 1	1	20.7	58.5 20.7 58.5	20.7	58.5	20.7 585	40.7 58.5	0.0 0.0	59	5 57.6 59.6 5	57.5	8 57.5	59.5 57.5		
26 Design (SDS)	91.1	0.7	32.0	2.6	33.7		=			20.7	33.7	2.6		2.6 39.7	2.6 33.7								
27 Other Infrastructure	15.3	0.7	16.0	3,8	19.1					3.8	191 38 191	3.8	19.1	3.8 19.1 (2.6) 59.6	8.8 19.1	0.0 0.0	.16	1 160 195 1	18.9 19.	5 159	195 189	25 Q4 100 5 100	SVI USE UI
28 Utilities (ind MUDFA)	62.2	12.67	59.6	(2.6)	59.6					(2.6)			59.6	(2.6) 59.6	(2,6) 59.6	0.0 0.0 6.0 6.0	61	1 597 613 1	59.7 61	3 59.7	61.0 59.7	12m Carillion claim ac	dded to high case
29 Project Costs ("tie prelims")	61.6 10.2	84	70.0	12.0	95.0					29.9	91.5 29.9 91.5	95.9	97.5	35.9 97.8	-29.9 91.5	6.0 6.0	- 90	4 68.60 S6.7 1	183 19	3 35.7	89.0 90.0	715000000000000000000000000000000000000	
30 Other Costs	10.2	1.0	32.0	2.6	23.0					2.6	23.0 3.6 23.0	2.6	03.0	3.6 33.0	0.6 30.0	0.0 0.0	92	1 03.9 160	19.6	0 33.6	34.0 00.6	_	
DI Base Costs	328.6	19.5	5 348.1	226.1	554.7	0.0	0.0 0.0	0 0.0 0.	LO 8.0 2	13.7	12.3 213.7 542.3	218.6	547.2	218.6 547.2	212.6 541.2	49 49	353.	6 346.5 571.0 54	43.4 560.	2 536.3	553.9 530.6		
33 Disting ISC Holes/Uncertainties:	-	+				1	_	1	++	_					-			3 220 370 1 160 125 1 597 613 4 686 367 1 975 840 6 346.5 571.0 5				_	
Sa Design Development		-			12.6	_	-		++	21.0	21.0 21.0 21.0		12.6	126 126	12.6	-0.4 -0.4	GR				COLUMN TWO	_	
	1				5.6					5.0	5.0 5.0 5.0		5.6	5.6 5.6		0.6 0.8	GR.	5.9	93 9	9 - 5.9	159 13		
3 officine surreasons 5 PEA. 32 OESA. 33 Disk associated with OESA credit 33 Disk associated with OESA credit 34 Clear & Other Changes 4 Periconpatine, Oelar & Disruption				9.0	9.0					5.3	5.3 5.3	9.0	9.0	9.0 9.0	9.0 9.0			93	0.6 9.	5 00	9.0 6.6		
37 65A				1	19.8					22.8	22.8 40.1 40.1		18.1	19.1 39.1	18.1					100	113		
58 Risk associated with OSSA credit					0.0		_			0.0	0.0 0.0		0.0	80 80	3.0						100	-	
39 Client & Other Changes	_	4	_	9.0	9.0	-			-	6.7		3.0	9.0	9.0 9.0	9.0 9.0	2.5 2.5		39	8.5 9.	3 86	39 86	_	
41 - Core Allowance (9nths)		-	-		2.3	-	_		-	21.0	21.0 21.0 21.0		22.4	21.0 21.0	10.0	-21.0 -21.0	-						
41 - Core Allowance (9mths) 42 - Remaining on-street	+ +	-	-	71.0 (6.3)	(6:3)	+ +	_		-	-		21.0		(6.3) (6.3)	210 210 0.0 00		-0	- 221	(6.01) 25,	200	251 200 00 00 44 88 133 125		
43 On-street 4 mth start delay	1	-	-		4.0	_	=		1	_		1	4.0	40 40	4.0 4.0		-911		-	Name and Address of the Owner, where	44 88		
44 - Further Allowance	1		-		9.5		_	_	++	- 1		-	27.7	20.5 20.5	121 121		- 18			- 43	100 115	-	
45 IVE Deliverability				4.3	4.9					4.3	43 43 43	43	4.3	4.3 4.3	4.3 4.3	0.0 0.0		85	43 E	5 #4	4.5 (1.1)		
46 Dehaviours and Competence			3	0.0	0.0					10.0	10.0 10.0 10.0	0.0	4.3	0.0	0.0	-30.0 -10.0	- 10	- 1					
47 4) Chils Reprocure Hisk/Waterfainties				87.5	87.5	0.0	0.0 0.	0 00 0	0.0 1	161	161 1134 1134	114.3	114.3	0.0 126.5 126.5	98.7 98.7	1.8 13.1	1500	99.8	80.9 181	8 105.3	111.0 92.1		
48 Chills Reprocure Risk/lithcertainties																							
49 Siemens & CAF Premia									-		5-				3 1/2		-	1		10	3 5		
50 86 Demobilisation and Premia	1	-				1	-		1		Q-1				2		-8	3-0		20_	£ 8		
5) Direct Reprocurement Costs 52 Cells/Systems Interface	+ +			100	100	1	-	1	1 1		3-		- 2		-1	_	-6			33	1 1	_	
C1 fuerodism fick	+ +			100	1000	1	-	_	1 8		8				1 2		-01			- 13	1 2	-	
44	1	-		25.0	25.0	0.0	0.0	0 00 0	0.0		9-1				- 3			30.0	22.51	- 37	1 2		
55 Concellation and Reinstatement				1		1 1/1	-			15	Ti I				1 1		0						
66 88 Demobilication and Premia		- 10		15	- 35				160		28 1				2 42 34			100		415	1		
57 5 Demobilisation & Premia 53 Spinotatement		- 10			- 0				1 10						. 5			100		196			
58 Reinstatement		-0.7	365		- 9				1 3								- 10	144		5)			
59 Vehicle Disposals 60 Decretion Risk		197		8	- 3				1 8		3-1				- 8 2		-			16-	3		
(c) Detrution Not		70.5	0 40.0	ě.	. 2	0.0	100	0 00 0	0.0		1-				-1 3		100	1 444		13-		_	
Control of the Contro		40.0	40.0			0.0	0.0 0	0.0 0	0.0	-	The state of the s	-	-		7 7 7		60.	0 327	-	7	1000	_	
61				222.6	667.3	0.0	0.0 0	0 00 0	0 00 3	129.0	58.4 927.1 655.7	332.9	661.5	345.1 673.7	311.3 639.9	31 100		6 379.2 700.0 64	16.8	5 641.6	664.9 422.7		
6	220.6	59.5													744 939-7	-4 49.0	7,00						
61 62 53 Total outburn includior Philip w/eff	328.6	59.5	5 308.1	220.0	Bank C	0.0														-	1000	_	
6) 62 52 Setal outburn including Philip or (eff	320.6	59.5		200.0		0.0							691.5		864.01		-						
6) 62 52 Setal outburn including Philip or (eff	328.6	59.1	413.6 379.2		700.8 646.8	0.0					Dec-09 8412		691.5 641.6		664.9 622.7								
6) 62 52 Setal outburn including Philip or (eff	328.6	59.1	413.6		700.8	- 00				Ŧ													
6) 62 62 State outburn incheding Philip w/off	328.6	59.1	413.6		700.8						Dec-09 6412 Project costs to Oct 2012 4.0 Other 0.5												
61	328.6	59.1	413.6		700.8						Dec-09 6412 Project costs to Oct 2012 4.0												

Collect 15
Comment: Micharity:
Reside recorded by Git analysis and double counting w/risk all evances below diminated
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	A	В	С	D	E	F	G	н	1	J	К	L
1	Pitchfork Options Tabulation - Confidence Adjusted on Costs to Go											
2												
3				High Confidence								
4				Medium Confidence								
												-
5				Low Confidence								
6												
7			ļ	Option 1		_			-		Opti	-
8				Termination / Cancel	llation		_	Delta 3A	Delta 3B		High	Low
9	Opening Date	- 1.		N/A	ī	-	-					
10		Spend to		To Co	Out.							
10 11		30 Jan 10	-	10 G0	Outtu	ED.	-					
	BSC Contract Sum	90.4										
	Provisional sums recoverable	50.4										
110000	VE contingency					_	\vdash					
	Approved Changes									GR		
	Total BSC Contract	90.4		(10.4)	80	0.0		#REF!	#REF!		82.1	79.9
17												
18	New Civils Procurement											
19	Mobilisation & Prelims - Civils											
20	On street (HAY-PIP) - Civils											
	On street (PIP-BNS) - Civils											
	On street (BNS-NER) - Civils											
23 24												
	Vehicles (CAF)	37.8	-	20.7		3.5		#REF!	#REF!		59.5	57.5
	Design (SDS)	31.1		0.9		2.0	_	#REF!	#REF!		32.0	32.0
	Other Infrastructure	15.3	_	0.7		5.0	_	#REF!	#REF!		16.1	16.0
	Utilities (incl MUDFA)	62.2	-	(2.6)		9.6		#REF!	#REF!		61.3	59.7
	Project Costs ("tie prelims")	61.6	_	8.4		0.0		#REF!	#REF!		70.4	69.6
_	Other Costs	30.2	-	1.8		2.0	-	#REF!	#REF!		32.1	31.9
31	Base Costs	328.6		19.5	348	5.1	-	#REF!	#REF!		353.6	346.5
	Evisting DSC Disks/Uncortainties	-	-			-	-		-			
	Existing BSC Risks/Uncertainties: Design Development			- 2				#REF!	#REF!	GR		
	MANUAL TOWN INCOME THE TAIL IN COLUMN TO	-				-		#REF!	#REF!	GR		
-	PSSA PSSA	-						#REF!	#REF!	GN		
	OSSA					-	_	#REF!	#REF!			
38	Risk associated with OSSA credit					-		#REF!	#REF!			
39	Client & Other Changes						1	#REF!	#REF!	GR		
	Prolongation, Delay & Disruption							#REF!	#REF!	2000		
	- Core Allowance (9mths)							0.0010	mas:50.f			
	- Remaining on-street											

	A	В	С	D	E	F	G	Н	j j	J	K	L
45	VE Deliverability							#REF!	#REF!			
46	Behaviours and Competence							#REF!	#REF!			
47								#REF!	#REF!			
48	Civils Reprocure Risk/Uncertainties											
49	Siemens & CAF Premia											
50	BB Demobilisation and Premia											
51	Direct Reprocurement Costs											
52	Civils/Systems Interface											
53	Execution Risk					П						
54												
55	Cancellation and Reinstatement											
56	BB Demobilisation and Premia			10.0	10.0						12.0	9.0
57	S Demobilisation & Premia			5.0	5.0						6.0	4.5
58	Reinstatement			15.0	15.0						18.0	13.5
59	Vehicle Disposals			(30.0)							(24.0)	(30.3)
60	Execution Risk			40.0	40.0						48:0	36:0
61				40.0	40.0						60.0	32.7
62	70 00 00 00 000 000 000 000 000 000 000			50.50								
63	Total outturn including Ph1b w/off	328.6		59.5	388.1			#REF!	#REF!		413.6	379.2
64												
	High				413.6							
	Low				379.2							

A	B C	0 6	P 0 H 1	150 5 800	1 9	N D P	11 H	3.	0 y	. 91	1 1 4	AA A8	AC AD	AL AF	AG AH	AI AI	AK AL	AN AN	AD ALL	AR AS	UA TA	AV AW
Pitchfork Options Tabulation - Confidence Adjusted on Costs to Go							1 3 1				10.20		12:	31 8					2 24			
				High Low							102			-1-2								
		High Confidence	High Exofligence	1.00 0.00																		
		Medium Confidence	Medium Confidence		na nata sa Casillina			_				111	- 11						1			
		Management of the same of the	Median Companie	140	ee note re Cannon	-	-	_	+	-	-	++		_	_	_	_	-	+	-		_
							-	_		-			-			_			\rightarrow	\rightarrow		
			10000000	1 10000		1/1	Acres 1	Total Second			103	100	Secret Sec	and an artist				li lambia	1000	000	look bear	
Z		Option 1 - Rough Guide	Option 1	Option 282	Option 28		on 28 (2)	Option NA		10000	Option Sk	Oper		Option 3C	2000	210000	Option 1	Option 28	Option	n3A	Option 3C	
Goenine Date	_	Termination / Cancellation	Termination / Cancellation	Civits tie step-in	Livits tie step	an A Country	e step in A	Oct-12	Carry on m	/ OSSA	Carry-on	Carr	-13	Carry on	Delta SA	Detta 3h	High Low	High Lo	men men	Low	High Low	
Coenine Date	Spend to	N/A Dutter	N/A Outtur	Dec12	Cost to	Cost to	HAY (Oct	00-12	08:12		00:13	- 00	***	00:12	_		-	-	++-	-		
	30 Jan 10 Note	To Go n	To Go n	To Go Outturn	G0 0s			To Go Dutturn	To Go	Duttum	To Go Outtue	To Go	Outturn	To Go Outturn								
A	1000	100000		V255 V75000	100	200	7.000	0.00		12.00	100000000	100000	1000000									
BSC Contract Sum	90 1			95.7 1861							148.2 256	140.2	230.6	146.2 256.6						-		
BLC Contract Turn. There is not a some recoverable. AC contract AC contract The action of the action				(8.1)				_			(31) (31	1 (3.1)	31)	(9.1) (9.1)		_			\rightarrow	\rightarrow		
Vf_stellintetisy	_			12 12				_		-	12 1	2 12	1.2	12 12		-	-	-	+	\rightarrow		
Approved Changes	36.6	30.0	-	105.7 196.1				400 T 340 4	155.7	246.1	83 6		23			:11	THE RESERVE	1000	and the same	4000		
Total DN: Contact	36.0		-	196.1			-	155.7 246.1	100.4	246.1	154.9 740.	1548	2476	154.6 245.0	-11	-11	-	ALS IN	A 156.3	125.5	1363 1283	
New Cirils Procurement													100									
Mobilisation & Frelims - Civils				33.3 11.3					3 B	40 3	13 13	0.77	9.75	3/4				12.8 10	2	A 100	13 14 1	100
On street (HAY-PLP) - Civils				33.9 11.3 12.4 12.4					_6	- 3	- E		3.1					12.6 10 13.6 11 20.6 17 38.7 15		100		
On street (MP-6NS) - Civils				15.7 18.7						3	8	1	81					20.6 17	8	-8		-
So specie (Brancol) + John Son Specie (Brancol) + Joh			- 3	16.5		-			-0	3-	- 6	I			_	_		38.7 15	4	-8-		
egunnmanus manocollisti.	_	7 77 15	7 7	589 589	0.0	00 00 00	00 00	714		100	100	-	3	7 10	_	-	No. of Part of	64.8 56	All I	-	Co. or a	
Madding (FMF)		-	WW 111	20.7 58.5				20.7 58.5	100	10.5	SCHOOL SE	9 20.7	10.0	20.7 585	700	0.01	96 F 191 W	20.0	120	794 T.	TH. Y. 1447	
Design (NDS)		58.5 32.0	09 320	28 397				20.7 58.5 2.6 38.7	2.6	58.5 33.7	26 33	2 28	93.7	26 337		0.0	0.9 0.9	27 2 42 3 691 12	W 22	199	93 25	-
Union 2001 Other Ministrative (Million field MIRPA) Project Casts Tile perlins 1		16.0	07 16.0	58 191				3.8 191	3,8		3.8 19	1 38	193	88 291	0.0		08 07	42 3	6 32	38	42 36	
Utilities (incl MUDFA)		59.6	12.61 59.6	(25) 59.6				(2.6) 59.6	(2.6)	59.6	(2.6) 59	6 (2.6)	19 1 59 6	(2.6) 59.6	0.0	0.0	man 1251	(5) 91 12	51 (0.9)	(25)	(0.9) (2.5)	EZm Carillion daim added t
Project Costs ("Ne prelims")		59.6 70.0	12 6 99 6 84 70 0	83.4 95.0				29.9 91.5	29.0	93.8	(2.6) 59 85.9 97	5 85.9	97.5	29.9 91.5	6.0	6.0	25 80	160 0	2. 323	24.1	314 284	
Precent carts 1 are excess 1 Chebr Cests Stare Cests		82.0	1.8 32.0	36 338				36 338	36	33.8	36 33	3.6	33.8	35.5	0.0	0.0	12 12	23,3	14 35	3.5	35 34	
Base Costs	30.0	8.8 298.1	19.5 346.1	226.1 554.7	1.0	8.8 0.0 0.0	8.0 9.0	213.7 542.3	211.7	542.3	218.6 542	2 218.6	347.2	212.6 S41.2	4.9	4.9	55.8 47.5	272.4 244		211.7	255.3 232.0	
Existing DSE Nisks Uncertainties:	-		100 0000	1000	-					100.00	1000	1 20000	1000	and the same			1000		-			_
Canting DS. Roks Coccitamies:	1 2	134		126			-	21.0 21.0	21.0	20.0	12	1 1776	12.6	126	- 44	64 00		-				
Count Confident		326 56	-0	56 56				5.0 5.0	21.0 5.0	21.0	5.6 5 90 9	6 86		56 50	0.6	0.6 GR		5.9	N 80		TA 54	
PEA		9.0		90 90				53 53	53	53	900 9	0 90	20	90 90				95 8	16 93		95 56	
OSSA		1 100		19.8				22.8 22.8			18	1 99.1	39.1	181	-4.7			100 1	4 100		100	
Risk associated with OSSA credit				-0.0				0.0 0.0	0.0	0.0	18.	0.6	6.0	3.01	3.0	8.0			at the same of		Sec. 11	7 1
Client & Other Changes		9.0	- 1	9.0 9.0				67 67	. 67	6.7	21.0 2)	9.9	9.0	90 90	2.3			9.9 3	6 95	3.6	9.9 8.6	
Profondation: Delay & Distruction			-14	-				21.0 21.0	21.0	21.0		- 1000	1000		-22.0	-21.0		100				
- Core Allowance rondhist		22.0	-10 5-	23.0 23.0 6.31 6.31						-	23.0 21	21.0	21.0	21.0 21.0		-		251 20	0 233	20.0	201 200	-
- Remaining on street		10		(6.3)				\rightarrow	-	-	00 0	40	19.31	00 00 40 40 121 121		_		23.1 23 (6.3) 8			0.0 0.0	
Further All makes		4.0		85					-		- 12	7 20.2	20.2	19.5 1911							122 113	-
Vf Deliverability		4.5		43 43				43 43	43	4.5	4.0	10046	4.9	43 43	0.0	0.0		45 1	45	41	43 43	
Behavious and Commentee		1000		8.6 8.0				30.8		39.6	4.0 4 9.0 1.0	9.0	43	0.0	-30.0			THE RESIDENCE	43 45	17.7	1000	<u> </u>
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Note 1 - SMG figures had CDWD to Jan 10 as £90.4m. This compares to a VOVID as at the end								_	Other	95	1	+							+	\rightarrow		
of last period of d30m.									Behaviours & Competence	10.0												
									SANTE CONTRACTOR	655.7												
Note 2 - A number of bristing risks and uncertainties were included in SMG's pitchfork										1000						-						- 1
estimates for continuation of the project. Tome of these risk areas could also be attributable to be in the every of default.												111 1								1 1 7		

Cell: TS7

Comment: SMcGarrity:
With OSSA option but excluding "Premium Cost" of £17.3m