

Structures – Pricing Reliability Analysis													
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Phase	Struct	Str	Structure	Budget allowance £	Inflate 1.1531900	Inflate 2.856740	Tender £'s	Possible VE saving £	Tender £'s	Price Reliability Level (See Key)	Current Design Ref	Comments	
4	TA	2A	S19	Haymarket Station Viaduct	289,618	333,985	#REF!	1,233,238	tbc	1.015,023	plus		
5	TA	1D	S18	Lain Walk Railway Bridge	#N/A	#N/A	#N/A	277,500	tbc				
6	TA	2A	S20	Russell Road Bridge	414,879	478,435	#REF!	1,283,461	tbc				
7	TA	2A	S20	Russell Road Retaining Wall One	1,090,986	1,258,114	#REF!	2,845,717	tbc				
8	TA	5A	W3&W4	Russell Road Retaining Wall Two	#N/A	#N/A	#REF!	797,326	tbc				
9	TA	5A	W18	Murrayfield Tramstop Retaining Wall	1,652,116	1,905,204	#REF!	2,660,139	tbc				
10	TA	5A	S21A	Roseburn Street Bridge	721,337	831,838	#REF!	1,947,372	tbc				
11	TA	5A	S21B	Murrayfield Stadium Retaining Wall	111,697	128,808	#REF!	200,826	tbc				
12	TA	5A	S21C	Murrayfield Stadium Underpass	406,248	468,482	#REF!	708,152	tbc				
13	TA	5A	S21D	Murrayfield Training Pitches Retaining Wall	720,096	830,408	#REF!	1,548,576	tbc				
14	TA	5A	S21E	Water of Leith Bridge	604,362	696,944	#REF!	1,089,610	tbc				
15	TA	5B	S23	Carnick Knowe Underbridge	#N/A	#N/A	#N/A	#N/A	tbc			plus, additional width for cycleway	
16	TA	5B	S23	Existing Saughton Road Bridge	#N/A	#N/A	#N/A	#N/A	tbc				
17	TA	5B	S26	Existing Broomhouse Road Bridge	433,021	499,355	#REF!	1,124,786	tbc				
18	TA	5B	W11	South Gyle Access Road Bridge	39,652	44,513	#REF!	38,010	tbc				
19	TA	5B	S27	Edinburgh Park Station Bridge	2,176,830	2,510,298	#REF!	6,554,369	tbc				
20	TA	5B	S27	Edinburgh Park Station Bridge	2,176,830	2,510,298	#REF!	6,554,369	tbc				
21	TA	5C	S29	A8 Underpass	1,593,602	1,837,610	#REF!	6,615,149	tbc			plus, and this assumes that VE savings compensate for most of costs arising from measures required to deal with BT and brick sewer.	
22	TA	5C	W16	A8 Retaining Wall	1,965,591	2,266,700	#REF!	297,470	tbc				
23	TA	5C	W19	Gyle Stoop Retaining Wall	#N/A	#N/A	#N/A	297,470	tbc				
24	TA	5C	S32	Depot Access Bridge	1,029,599	1,187,323	#REF!	2,728,082	tbc			We understand that there will be a significant increase in cost resulting from the revised design but we have no information. sav 20%.	
25	TA	7A	S29	Googar Burn Bridge	406,011	468,208	#REF!	847,367	tbc				
26	TA	7A	S33	BARL Underbridge	562,806	649,022	#REF!	977,259	tbc				
27	TA	7A	W14	Googar Burn Retaining Wall One	#N/A	#N/A	#N/A	#N/A	tbc			We understand that the re-design of this wall will result in a less costly solution.	
28	TA	7A	W14	Googar Burn Retaining Wall Two	#N/A	#N/A	#N/A	#N/A	tbc			We understand that the re-design of this wall will result in a less costly solution.	
29	TA	7A	S17	Tower Place Bridge	310,530	358,089	#REF!	2,108,802	tbc				
30	TA	1D	S16	Victoria Dock Entrance Bridge	3,751	3,173	#REF!	448,688	tbc			Should be a significant decrease in the cost of the structure as no widening is required.	
31	TA	1D	W1	Lindsay Road Retaining Wall	676,617	722,608	#REF!	1,659,731	tbc			We understand that there will be a significant increase in cost resulting from the revised design but we have no information. sav 20%.	
32	TA	7A	S30	Googar Culvert One	21,600	24,794	#REF!	53,364	tbc			plus	
33	TA	7A	S31	Googar Culvert Two	21,500	24,794	#REF!	53,364	tbc			plus	
34	TA	7A	S34	Googar Culvert Three	31,625	43,369	#REF!	103,030	tbc			plus	
35	TA	7A	W8	Bard Drive Retaining Wall	427,406	492,879	#REF!	926,507	tbc			20%	
36	TA	5A	S22	Balgreen Road Bridge	4,337	5,001	#REF!	21,401	tbc			5000%	
37	TA	5A/B	W9	Balgreen Road Retaining Wall One	24,230	27,342	#REF!	54,160	tbc			plus	
38													
39													
40													
41													
42													
43													
44													
45													
46													
47													
48													
49													
50													
51													

KEY

- Current Designs can be delivered within tender price
- Current Designs can be delivered within tender price within a tolerance of + or - 10% (state whether + or -)
- Price will be above tender price by tolerance of ??? % (state view on tolerance)

Note - Current Design means the designs either provided to SDS or as discussed at due diligence meetings

1	A	B	C	D	E	F	G	H	I	J	K
2	Structures – Pricing Reliability Analysis										
3	Phase	Section	ID	Structure	tie Budget allowance £	Inflate 1.1531900	Inflate 3.556,740	Tender £'s	Scoop Possible VE saving £	BBS Tender £'s	Comments
4	1B	3A	S1	Roseburn Terrace Bridge	221,900	255,893	#REF!	692,395	tbc	530,105	20%
5	1B	3A	S2	Coalbridge Viaduct	411,888	474,986	#REF!	1,033,885	tbc	981,390	plus
6	1B	3A	S3	St Georges School Access Bridge	99,769	115,052	#REF!	216,243	tbc	235,028	plus
7	1B	3A	S4	St Georges School Footbridge	8,815	10,165	#REF!	15,083	tbc	17,220	plus
8	1B	3A	S5	Ravelston Dykes Bridge	27,694	31,937	#REF!	66,243	tbc	63,958	plus
9	1B	3A	S6	Craigleith Drive Bridge	36,576	42,180	#REF!	245,937	tbc	138,831	plus
10	1B	3A	S7	Holiday Inn Access Bridge	#N/A	#N/A	#REF!	34,937	tbc	331,753	plus
11	1B	3A	S8	Queensferry Road Bridge	69,695	79,218	#REF!	204,189	tbc	196,965	plus
12	1B	3A	S9	Groathill Road South Bridge	50,903	58,586	#REF!	228,896	tbc	189,228	plus
13	1B	3A	S10	Telford Road Bridge	18,388	21,181	#REF!	196,537	tbc	138,530	plus
14	1B	3B	S12	Crewe Road Gardens Bridge	937,658	1,081,298	#REF!	3,117,782	tbc	1,308,087	plus
15	1B	3		Roseburn Retaining Wall B		3,256,526	#REF!				
16	1B	3		Roseburn Retaining Wall C			#REF!				
17	1B	3		Roseburn Retaining Wall D			#REF!				
18	1B	3		Roseburn Retaining Wall E	2,823,928		#REF!	7,008,445	tbc	1,771,544	
19	1B	3		Roseburn Retaining Wall F			#REF!				
20	1B	3		Roseburn Retaining Wall G			#REF!				
21	1B	3		Roseburn Retaining Wall H			#REF!				

the information at stage 3 was not even AIP standard and a full estimating exercise is required