
From: Dave Anderson
Sent: 07 October 2009 18:18
To: Alan Coyle; Andy Conway
Cc: Donald McGougan; Tom Aitchison; Marshall Poulton
Subject: Tram truncation options
Attachments: Tram Truncation.doc

In Marshall's absence this week I have had a first stab at the report we agreed that would be needed to rule in/out the option of line truncation in the event of the budget envelope being breached. The appendix referred to is the one that came with the report from Steven Bell. The format it arrived in means that I only have this available in hard copy (pending me finding an IT guru with the expertise to convert it electronically!)

I'd like to take the report to CMT next week but first I'd like to ask Alan to check and reconcile the figures that I have extracted from the tie document. Andy it would also be helpful if Stewart can let us know at what budget level the cost benefit ratio for the project would fall below 1.0. At the £545m level it remains encouragingly positive. I'd also welcome in out from Tom and Donald on the conclusions/ recommendations and any related points. Regards.
Dave

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