
From: Alan Coyle
Sent: 24 July 2009 15:57
To: Donald McGougan (mandy.mcgougan@ [REDACTED]); Donald McGougan
Attachments: DMcG Briefing 240709.doc; Summary of Forecast Movements 240709.pdf; Edinburgh Tram Project Status Report v1.12.doc; IPG - 27 July 2009

Donald

Please find the attached for your info. I've attempted to answer many of the questions you raised prior to your holiday. These Q and A's are in the briefing note that gives Steven Bell's view on a number of these issues. I've also attached a summary of where and why the financial forecasts have changed to arrive at the new base cost of £580m.

In addition I've attached a copy of the draft Council report. There has been much debate between tie (David McKay) and the Council (Dave Anderson- backed by Andy and I) around how much goes in the Council report on highlighting the cost range and options for scope curtailment. tie are of the view that highlighting a number (or range) compromises them commercially with BSC however I'm sure BSC can do the simple maths on the already available £512/£545m + £100m demands which exceeds the funding. Also tie are reluctant to mention curtailment in the report as it may give BSC a whiff that they can get the £545m for less work, I have some sympathy with this view.

I've also attached an update on the preparation for DRP, though not much has happened that has been brought to our attention in the last week.

IPG has been brought forward to Monday, I've attached the papers sent out for the meeting prepared by Andy and I.

See you Monday, have a good weekend.
Alan