From: Alan Coyle <Alan.Coyle@edinburgh.gov.uk>

 Sent:
 10 July 2008 13:22

 To:
 Stewart McGarrity

 Subject:
 RE: Tram IPG 9 July 2008

Thanks for the feedback - see my comments below.

Alan Coyle | Finance Manager (Tram Project) | Financial Services | City Development Team | Level 2/5 Waverley Court | 4 East Market St EH8 8BG | <u>alan.coyle@edinburgh.gov.uk</u> | 0131

**From:** Stewart McGarrity [mailto:Stewart.McGarrity@tie.ltd.uk]

**Sent:** 09 July 2008 16:54

To: Alan Coyle

Subject: FW: Tram IPG 9 July 2008

Alan,

Thanks for giving me sight of this. Couple of comments.....

Item 4 – Is Donald really going to write to us about missing information?? I thought we had concluded it was next to nothing – I've seen emails between you and Susan on this. This issue has now been closed out following dicussion between myself and Susan, no letter will therefore be required.

Item 8 – My understanding is we are reporting 2-3 weeks behind the Infraco critical path on MUDFA – that's what we reported to TPB and TS. Do you know where the 4 wks came from? I think the reference to MUDFA critical path should be 2-3 weeks behind CP overall with 4-6 weeks at certain interfaces.

Item 11.1 – Does this mean we have a change request for £50k on its way? I'm the tie Exec responsible for this budget so maybe someone can come and have a chat with me?I only learned of this yesterday. I discussed the possibility of the £50k change with David Carnegy this morning. I have told him I will do a thourough review of the CEC costs to ensure any requests are accurate to ensure any request for increased budget is actually needed.

## Appx 3:

- 3.2 The draft TPB minutes sat Steven and Donald are to have a chat about this one. As far as I am aware Donald has said why would he want to fund 100% of this (when there is no funding for it in CEC budgets) when TS could fund 91.7%.
- 3.3 As discussed at TPB its highly unlikely we will have a 1b decision in time for Carillion to be instructed by October. It's more likely we will be procuring 1b utility diversions a different way e.g. get the work done by the Infraco. **Noted**
- 3.4 You will recall that the Infraco variations are all to do with Siemens delivery of temporary traffic lights for utility diversions and IPR the costs are provided for elsewhere in the budget and are not an increase in the scope or cost of the Infraco works. **Noted**

Regards,

Stewart

Stewart McGarrity

Finance Director
tie Limited
Mobile

Stewart McGarrity
Finance Director
tie Limited
Mobile:

From: Alan Coyle [mailto:Alan.Coyle@edinburgh.gov.uk]

**Sent:** 09 July 2008 15:56 **To:** Stewart McGarrity

Subject: FW: Tram IPG 9 July 2008

Stewart

As requested Alan

Alan Coyle | Finance Manager (Tram Project) | Financial Services | City Development Team | Level 2/5 | Waverley Court | 4 East Market St EH8 8BG | <u>alan.coyle@edinburgh.gov.uk</u> |

From: Chris Highcock Sent: 07 July 2008 08:40

**To:** Alan Coyle; Andy Conway; Chris Highcock; Colin MacKenzie; Dave Anderson; Donald McGougan; Dorothy Gray; Sheila Dove; Duncan Fraser; Gill Lindsay; Jim Inch; Leanne Mabberley; Mark Turley; Rebecca Andrew; Shaun

Wallace; Sheena Raeburn; Tom Aitchison **Subject:** FW: Tram IPG 9 July 2008

Report for consideration at the Tram Internal Planning Group on Wednesday. Action note of previous meeting also attached.

As usual, this is the only item on the agenda.

Chris Highcock | Business Manager to the Director | Department of Corporate Services | City of Edinburgh Council | Level 2 (2/7) Waverley Court, 4 East Market Street, Edinburgh, EH8 8BG | Tel: 013 | Fax: 0131 469 3010 |

From: Andy Conway Sent: 04 July 2008 13:41 To: Chris Highcock Cc: Jane Turner

Subject: Tram IPG 9 July 2008

Chris,

Please find attached a copy of the IPG report for the meeting on Wednesday 9 July. Appendix 5, which is a report from Jim Inch on the remit of the tram sub-committee, has been amended today so the version embedded in this document is the correct version. I'm not sure if the previous version has been passed on to you Corporate.

As usual, I'll print off copies and Duncan will bring them along.

## Regards

## **Andy Conway**

Tram Co-ordinator / City of Edinburgh Council
Level 1 / Citypoint / 65 Haymarket Terrace / Edinburgh / EH12 5HD
Mobile: 0
Citypoint (tie): 0
andy.conway@edinburgh.gov.uk

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