
From: Rebecca Andrew
Sent: 05 February 2008 11:41
To: Donald McGougan
Subject: Capitalisation of Tram Staffing Costs

Donald,

In order to balance and reduce risks in the City Development revenue budget, I'm looking at the possibility of Capitalising the costs of City Development staff (Duncan and his team). In normal circumstances we would capitalise these costs (roughly £300k per annum, according to analysis of timesheets) and there is nothing in the grant award prohibiting it. **tie** is unlikely to be happy about this, so before I take this forward, I would welcome your thoughts.

In a similar vein, City Development are seeking reassurance on the funding of legal, comms and property staff for next year. Is there anything I need to do to ensure some of the major projects budget is available to tram?

Thanks for your help,

Rebecca

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