

	A	B	C	D	E	F	G	H	I
1		INCENTIVISATION OF SDS DESIGN PROGRAMME							
2									
3			INCENTIVE SCHEDULE						
4									
5					Incentive Fund		500,000		
6									
7		Design Prior Approval Submission Milestone	Priority Level	Due Date	% of Incentive	Time Adjustment	Incentive £	Incentive £ Cumulative	
8									
9		Section 1A							
10		Batch 1		1 10/02/2008	1.18%	40.00%	5,882	5,882	1.18%
11		Batch 2		1 10/02/2008	1.18%	40.00%	5,882	11,765	2.36%
12		Batch 3		1 10/02/2008	1.18%	40.00%	5,882	17,647	3.53%
13									
14		Section 1B							
15		Batch 1		1 01/03/2008	1.62%	55.00%	8,088	25,735	5.15%
16		Batch 2		1 01/03/2008	1.62%	55.00%	8,088	33,824	6.77%
17		Batch 3		1 15/04/2008	1.91%	65.00%	9,559	43,382	8.69%
18									
19		Section 1C							
20		Batch 1		2 10/05/2008	4.12%	70.00%	20,588	63,971	12.81%
21		Batch 2		1 20/05/2008	2.21%	75.00%	11,029	75,000	15.02%
22		Batch 3		1 30/05/2008	2.35%	80.00%	11,765	86,765	17.38%
23									
24		Section 1D							
25		Batch 1		2 15/06/2008	5.00%	85.00%	25,000	111,765	22.39%
26		Batch 2		1 25/06/2008	2.65%	90.00%	13,235	125,000	25.04%
27		Batch 3		1 01/07/2008	2.79%	95.00%	13,971	138,971	27.84%
28									
29		Section 2A							
30		Batch 1		2 15/07/2008	5.88%	100.00%	29,412	168,382	33.73%
31		Batch 2		2 20/07/2008	5.88%	100.00%	29,412	197,794	39.62%
32		Batch 3		2 30/07/2008	5.88%	100.00%	29,412	227,206	45.51%
33									
34		Section 5A							
35		Batch 1		1 10/08/2008	3.24%	110.00%	16,176	243,382	48.75%
36		Batch 2		1 15/08/2008	3.24%	110.00%	16,176	259,559	51.99%
37		Batch 3		1 20/08/2008	3.24%	110.00%	16,176	275,735	55.23%
38									

	A	B	C	D	E	F	G	H	I
39		Section 5B							
40		Batch 1		1 25/08/2008	3.68%	125.00%	18,382	294,118	58.91%
41		Batch 2		1 30/08/2008	3.68%	125.00%	18,382	312,500	62.59%
42		Batch 3		1 01/09/2008	3.68%	125.00%	18,382	330,882	66.27%
43									
44		Section 5C							
45		Batch 1		1 01/09/2008	3.82%	130.00%	19,118	350,000	70.10%
46		Batch 2		1 15/09/2008	3.82%	130.00%	19,118	369,118	73.93%
47		Batch 3		1 20/09/2008	4.12%	140.00%	20,588	389,706	78.06%
48									
49		Section 6							
50		Batch 1		2 30/09/2008	8.53%	145.00%	42,647	432,353	86.60%
51									
52		Section 7							
53		Batch 1		2 15/10/2008	8.82%	150.00%	44,118	476,471	95.43%
54		Batch 2		1 25/10/2008	4.56%	155.00%	22,794	499,265	100.00%
55									
56	27	Total batches		34			499,265		