

A	B	C	D	E	F	G	H	I	J	K	L	M
1		INFRACO BUDGET RECONCILIATION - DELTA SINCE PREFERRED BIDDER										
2												
3		Price at preferred bidder		208,700,342								
4												
5		Network Rail Immunisation		3,000,000								
6		Power For Commissioning		1,330,000								
7		Sum provisionally included for SDS design post close		2,000,000	Contra below							
8		Discount for CAF in the consortium		(1,000,000)								
9		VE item taken into firm prices		(120,000)								
10		Other VE taken into the price with conditions at Weisbaden		(13,818,006)								
11		Weisbaden Increases		8,000,000	A							
12		Rutland Square Increases		3,800,000	B							
13		Final Deal Increases		8,600,000	C							
14		Provisional sums added since Preferred Bidder		15,545,328	D							
15												
16		Price per 19th March letter		236,037,664								
17												
18		Deduct sum provisionally included for SDS design post close		(2,000,000)	Contra above							
19												
20		Final Price (should be)		234,037,664								
21												
22		Weisbaden Increases										
23		Earthworks		1,000,000)							
24		Pavements & landscaping		500,000)							
25		Traffic signals - civils		1,770,000)							
26		Tram stops - allowance for new design		2,300,000)							
27		Balgreen Road bridge - allowance for new design		1,750,000)							
28				680,000)							
29				8,000,000	A							
30		Rutland Square Increases										
31		System Engineering Resources (not in the SDS contract)		2,500,000								
32		Tramco Alignment		1,300,000								
33				3,800,000	B							
34		Final Deal Increases										
35		SDS quality risk		2,800,000								
36		Extension of programme to enxd June 2011		3,500,000								
37		Changes in employers requirements		1,400,000								
38		Balance (inc tapered poles)		900,000								
39				8,600,000	C							
40												
41		Provisional sums added since preferred bidder										
42		Original list of Provisional Sums at Pref Bidder		10,170,090								
43		Spare Parts item taken out		(174,762)								
44		New Items (3rd party funded by Forth Ports and RBS plus off-line UTC)		5,550,000								
45												
46				15,545,328	D							
47												
48												
49												
50												