

Normalisation Tracker - Values to be verified

Description	Synopsis	BBS 3			Elemental tag
		1A	1B	Total	
3 . Charrette Changes (20% in 2nd drop)	Changes to cover Picardy Place and Leith Walk re-alignment	6,340	-	6,340	Highways
4 . Extent of road refinishing in critical on street areas	Allowance for "wall to wall" finishes, bidder's assumption is based on minimal work, further design information awaited.	5,901	-	5,901	Highways
6 . Allowance for Traffic Signal and UTC works		2,500	-	2,500	Budget Allowance
8 . E/O carrier drains	Bidder appears not to have included in their latest bid.	2,770	1,645	4,414	Track & Form
9a . Murrayfield Modifications	Includes relocation of pitches	940	-	940	Budget Allowance
9b . Murrayfield Pitches flood prevention design and Capex impact	Allowance for flood prevention design and capex impact	2,415	-	2,415	Budget Allowance
11 . Network Rail Immunisation	Network Rail requirement to immunise against current leakage into their track circuits, also includes for AC leakage from OLE.	7,723	-	7,723	Network Rail Immunisation
12 . Power - Network Reinforcement	This item was originally covered in the Risk Register, moved to firm and from R.R	1,580	604	2,184	Network Reinforcement
13 . Crewe Gardens Bridge - Contiguous piling	Bidder not included piling	-	1,825	1,825	Structures
14 . Add Electrical Power for Commissioning	Power to commission	1,344	-	1,344	Power for Commissioning
16 . Allowance for minor utility diversions	Minor utilities relate to utilities at OLE foundations etc. not being undertaken by MUDFA.	750	250	1,000	Track & Form
17 . Allow for finished surface between tracks	Bidder suggested a sum of £250k	907	-	907	Track & Form
18 . Add anticipated additional Substation	Closing the loop Granton Square to Newhaven. Bidder stated that this is not necessary due to power distribution.	888	-	888	OLE
19 . Adjust for Network Rail Possessions support	Costs for PICOPS / GOSS when undertaking works adjacent / over the railway. Bidder has suggested £50k based on 50 possessions at £1k per possession	755	-	755	Structures
20 . Balgreen Road - new structure reqd	It is anticipated that a new structure will be required. Bidder suggested that £600k would be sufficient based on £2,500/m2 + £100k for removal of old deck	750	-	750	Structures
22 . E/O Shell Grip	Bidder has indicated £200k would be sufficient	319	126	445	Highways
23 . Archaeological Officer - impact on productivity MUDFA/INFRACO	It is anticipated this "interference" will reduce work lengths in key areas. Bidder has suggested a more likely cost of £50k based on their experience of officers with a watching brief	406	-	406	Track & Form
24 . Depot - Ground Water Control	Bidder has suggested a reduced value of £80k	322	-	322	Depot
26 . S23 Carrick Knowe Widening	Allowance to increase deck to accommodate cycleway. Bidder has suggested a cost of £125k based on a widening rate of £2.5k for 50m2	140	-	140	Structures
27 . Mains Power Connection to street lights and traffic signals	Bidder suggests connections to be undertaken by Scottish Power	115	29	144	Highways
28 . Leith Walk substation demolition	Potential requirement to demolish existing structure.	56	-	56	Structures
31 . Additional Crew Relief Facilities at Haymarket	Late addition to scheme, facility to be located under span of proposed Haymarket Viaduct (5-span)	50	-	50	Structures
32 . Structure S18 allowance for anticipated works	Minimal works required at this location.	28	-	28	Structures
34 . Provision of pumped surface water outfall system at A8 underpass		100	-	100	Depot
49 . Raise level of Depot	Part of V.E, £1m banked, remainder as V.E saving	-1,000	-	-1,000	Depot
50 . Gogarburn Tram Stop By RBS	The Tramstop is to be funded by RBS	-185	-	-185	Tramstops
61 . Roseburn corridor retaining wall align assumptions	Design not developed in this area, bidder has made his own assumptions	-	3,228	3,228	Structures
62 . Spares not included in Price	Bidder has included in the Maintenance budget	175	100	275	OLE
63 . CCTV cameras	Bidder states in their clarifications that "The pricing of 139 No CCTV cameras for crossings has been removed pending a response to our TQ on the subject". Also, part of V.E.	1,000	313	1,313	Supervisory&Comms
64 . Ballast	Bidder included for non NR compliant ballast, addition of £300k as indicated by Bidder for the use of NR compliant ballast. Include in V.E list ref. RFP006	300	-	300	Track & Form
66 . Inflation	Bid for systems element (c£109m) is at base date Q1 2007. Inflated using T. S indices to reflect program completion of Q1 2011	11,933	-	11,933	Inflation
68 . Stray Current monitoring	Bidder has included for current monitoring only which does not comply with the E.R.	4,500	500	5,000	Track & Form
		53,822	8,619	62,441	