

Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011		2012	
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
UTS-3630	Construction/Diversions - Summary Activity - (Granton Road to Granton Road (PART 2 of 2))	5d	02-Mar-09	06-Mar-09	0																						
UTB-3650	Start MUDFA Utility Construction Sub-Section 31 WGA - CAP - (Granton Road to Ca...	0d	09-Mar-09*		0																						
UTS-3580	Construction/Diversions - Summary Activity	73d	01-Dec-08	20-Mar-09	0																						
UTS-3600	Construction/Diversions - Summary Activity - (Granton Road to Caroline Park Tram ...	10d	09-Mar-09	20-Mar-09	0																						
<b>Electricity</b>																											
UTB-3111	Construction/Diversions - Electricity - (Granton Road to Granton Road (PART 1 of 2))	15d	01-Dec-08	19-Dec-08	0																						
UTB-3171	Construction/Diversions - Electricity - (Granton Road to Caroline Park Tram Stop (P...	10d	05-Jan-09	16-Jan-09	0																						
UTB-3585	Construction/Diversions - Electricity - (West Granton Access Tram Stop to Granton ...	20d	02-Feb-09	27-Feb-09	0																						
UTB-3141	Construction/Diversions - Electricity - (Granton Road to Granton Road (PART 2 of 2))	5d	02-Mar-09	06-Mar-09	0																						
UTB-3371	Construction/Diversions - Electricity - (Granton Road to Caroline Park Tram Stop (P...	10d	09-Mar-09	20-Mar-09	0																						
<b>Gas</b>																											
UTB-3121	Construction/Diversions - Gas - (Granton Road to Granton Road (PART 1 of 2))	15d	01-Dec-08	19-Dec-08	0																						
UTB-3181	Construction/Diversions - Gas - (Granton Road to Caroline Park Tram Stop (PART 1...	10d	05-Jan-09	16-Jan-09	0																						
UTB-3586	Construction/Diversions - Gas - (West Granton Access Tram Stop to Granton Road)	20d	02-Feb-09	27-Feb-09	0																						
UTB-3151	Construction/Diversions - Gas - (Granton Road to Granton Road (PART 2 of 2))	5d	02-Mar-09	06-Mar-09	0																						
UTB-3381	Construction/Diversions - Gas - (Granton Road to Caroline Park Tram Stop (PART 2...	10d	09-Mar-09	20-Mar-09	0																						
<b>Telecoms (Inc Data)</b>																											
UTB-3093	Construction/Diversions - Telecoms - (Granton Road to Granton Road (PART 1 of 2))	15d	01-Dec-08	19-Dec-08	0																						
UTB-3123	Construction/Diversions - Telecoms - (Granton Road to Caroline Park Tram Stop (P...	10d	05-Jan-09	16-Jan-09	0																						
UTB-3588	Construction/Diversions - Telecoms - (West Granton Access Tram Stop to Granton ...	20d	02-Feb-09	27-Feb-09	0																						
UTB-3113	Construction/Diversions - Telecoms - (Granton Road to Granton Road (PART 2 of 2))	5d	02-Mar-09	06-Mar-09	0																						
UTB-3143	Construction/Diversions - Telecoms - (Granton Road to Caroline Park Tram Stop (P...	10d	09-Mar-09	20-Mar-09	0																						
<b>Water Supply</b>																											
UTB-3092	Construction/Diversions - Water - (Granton Road to Granton Road (PART 1 of 2))	15d	01-Dec-08	19-Dec-08	0																						
UTB-3122	Construction/Diversions - Water - (Granton Road to Caroline Park Tram Stop (PART...	10d	05-Jan-09	16-Jan-09	0																						
UTB-3587	Construction/Diversions - Water - (West Granton Access Tram Stop to Granton Road)	20d	02-Feb-09	27-Feb-09	0																						
UTB-3112	Construction/Diversions - Water - (Granton Road to Granton Road (PART 2 of 2))	5d	02-Mar-09	06-Mar-09	0																						
UTB-3142	Construction/Diversions - Water - (Granton Road to Caroline Park Tram Stop (PART...	10d	09-Mar-09	20-Mar-09	0																						
<b>Commissioning/Completion</b>																											
UT-3579	All Construction/Diversions Complete - Sub-Section 31 - (Granton Road to Granton ...	0d		19-Dec-08																							
UT-3609	All Construction/Diversions Complete - Sub-Section 31 - (Granton Road to Caroline ...	0d		16-Jan-09																							
UT-3599	All Construction/Diversions Complete - Sub-Section 31 - (West Granton Access Tra...	0d		27-Feb-09																							
UT-3589	All Construction/Diversions Complete - Sub-Section 31 - (Granton Road to Granton ...	0d		06-Mar-09																							
UT-3629	All Construction/Diversions Complete - Sub-Section 31 - (Granton Road to Caroline ...	0d		20-Mar-09																							
UT-3590	Commissioning	5d	23-Mar-09	27-Mar-09	2																						
UT-3600	Completion and Sign Off Utilities Sub-Section 31 (WGA - CAP)	0d		27-Mar-09																							
<b>Intermediate Section 03C Caroline Park (exclusive) to Granton Square (inclusive)</b>																											
<b>Sub-Section 32 Caroline Park (exclusive) to Granton Waterfront (inclusive)</b>																											
<b>Preparatory Works</b>																											
UTD-0030	AMIS Lead-time from Dwg issue to SUC's - (Caroline Park Tram Stop to Granton W...	35d	01-May-07	04-Jun-07	0																						
<b>Sub-Section Wide</b>																											
UTB-3610	Start MUDFA Utility Construction Sub-Section 32 CAP - GRW - (Caroline Park Tram ...	0d	23-Mar-09*		2																						
UTB-3950	Start MUDFA Utility Construction Sub-Section 32 CAP - GRW	0d	23-Mar-09		2																						
UTS-3610	Construction/Diversions - Summary Activity	10d	23-Mar-09	03-Apr-09	2																						
UTS-3860	Construction/Diversions - Summary Activity - (Caroline Park Tram Stop to Granton ...	10d	23-Mar-09	03-Apr-09	2																						
<b>Electricity</b>																											
UTB-3601	Construction/Diversions - Electricity - (Caroline Park Tram Stop to Granton Waterfro...	10d	23-Mar-09	03-Apr-09	2																						
<b>Gas</b>																											
UTB-3067	Construction/Diversions - Gas - (Caroline Park Tram Stop to Granton Waterfront Tra...	10d	23-Mar-09	03-Apr-09	2																						
<b>Telecoms (Inc Data)</b>																											
UTB-3069	Construction/Diversions - Telecoms - (Caroline Park Tram Stop to Granton Waterfro...	10d	23-Mar-09	03-Apr-09	2																						
<b>Water Supply</b>																											
UTB-3068	Construction/Diversions - Water - (Caroline Park Tram Stop to Granton Waterfront T...	10d	23-Mar-09	03-Apr-09	2																						
<b>Commissioning/Completion</b>																											
UT-3619	All Construction/Diversions Complete - Sub-Section 32 - (Caroline Park Tram Stop to...	0d		03-Apr-09																							
UT-3729	All Construction/Diversions Complete - Sub-Section 32	0d		03-Apr-09																							
UT-3620	Commissioning	5d	06-Apr-09	10-Apr-09	0																						

Primary Baseline  
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E.T.N. Full Programme @ 1st May 2007 (excludes Complete Activities)

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Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011				2012	
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
UT-3689	All Construction/Diversions Complete - Sub-Section 25	0d		25-Aug-08																									
UT-3531	Commissioning	8d	25-Aug-08	03-Sep-08	2																								
UT-3541	Completion and Sign Off Utilities Sub-Section 25 (HAY - ROJ)	0d		03-Sep-08																									
<b>Sub-Section 26 Roseburn (exclusive) to Ravelston Dykes (inclusive)</b>						380d	01-May-07	22-Oct-08	0																				
<b>Preparatory Works</b>						25d	01-May-07	04-Jun-07	0																				
UTD-0060	AMIS Lead-time from Dwg issue to SUC's - (Water of Leith Bridge to Water of Leith ...)	35d	01-May-07	04-Jun-07	0																								
UTD-0880	AMIS Lead-time from Dwg issue to SUC's - (Water of Leith Bridge to Ravelston Dyke ...)	35d	01-May-07	04-Jun-07	0																								
<b>Sub-Section Wide</b>						15d	25-Sep-08	15-Oct-08	2																				
UTB-3527	Start MUDFA Utility Construction Sub-Section 26 ROS - RAD	0d	25-Sep-08		2																								
UTB-3537	Start MUDFA Utility Construction Sub-Section 26 ROS - RAD - (Water of Leith Bridg...)	0d	25-Sep-08*		2																								
UTS-3522	Construction/Diversions - Summary Activity - (Water of Leith Bridge to Water of Leit...)	5d	25-Sep-08	01-Oct-08	2																								
UTB-3547	Start MUDFA Utility Construction Sub-Section 26 ROS - RAD - (Water of Leith Bridg...)	0d	02-Oct-08*		0																								
UTS-3532	Construction/Diversions - Summary Activity	15d	25-Sep-08	15-Oct-08	2																								
UTS-3542	Construction/Diversions - Summary Activity - (Water of Leith Bridge to Ravelston Dy...)	10d	02-Oct-08	15-Oct-08	0																								
<b>Electricity</b>						15d	25-Sep-08	15-Oct-08	2																				
UTB-3001	Construction/Diversions - Electricity - (Water of Leith Bridge to Water of Leith Bridge)	5d	25-Sep-08	01-Oct-08	2																								
UTB-4431	Construction/Diversions - Electricity - (Water of Leith Bridge to Ravelston Dykes Tra...)	10d	02-Oct-08	15-Oct-08	0																								
<b>Gas</b>						15d	25-Sep-08	15-Oct-08	2																				
UTB-3002	Construction/Diversions - Gas - (Water of Leith Bridge to Water of Leith Bridge)	5d	25-Sep-08	01-Oct-08	2																								
UTB-3012	Construction/Diversions - Gas - (Water of Leith Bridge to Ravelston Dykes Tram Stop)	10d	02-Oct-08	15-Oct-08	0																								
<b>Telecoms (Inc Data)</b>						15d	25-Sep-08	15-Oct-08	2																				
UTB-3004	Construction/Diversions - Telecoms - (Water of Leith Bridge to Water of Leith Bridge)	5d	25-Sep-08	01-Oct-08	2																								
UTB-3014	Construction/Diversions - Telecoms - (Water of Leith Bridge to Ravelston Dykes Tra...)	10d	02-Oct-08	15-Oct-08	0																								
<b>Water Supply</b>						15d	25-Sep-08	15-Oct-08	2																				
UTB-3003	Construction/Diversions - Water - (Water of Leith Bridge to Water of Leith Bridge)	5d	25-Sep-08	01-Oct-08	2																								
UTB-3013	Construction/Diversions - Water - (Water of Leith Bridge to Ravelston Dykes Tram S...)	10d	02-Oct-08	15-Oct-08	0																								
<b>Commissioning/Completion</b>						15d	01-Oct-08	22-Oct-08	0																				
UT-3535	All Construction/Diversions Complete - Sub-Section 26 - (Water of Leith Bridge to W...)	0d		01-Oct-08																									
UT-3545	All Construction/Diversions Complete - Sub-Section 26	0d		15-Oct-08																									
UT-3555	All Construction/Diversions Complete - Sub-Section 26 - (Water of Leith Bridge to Ra...)	0d		15-Oct-08																									
UT-3532	Commissioning	5d	16-Oct-08	22-Oct-08	1																								
UT-3542	Completion and Sign Off Utilities Sub-Section 26 (ROJ - RVL)	0d		22-Oct-08																									
<b>Sub-Section 27 Ravelston Dykes (exclusive) to Craigeith (inclusive)</b>						410d	01-May-07	03-Dec-08	0																				
<b>Preparatory Works</b>						25d	01-May-07	04-Jun-07	0																				
UTD-0070	AMIS Lead-time from Dwg issue to SUC's - (Upper Colt Bridge to Craigeith Drive)	35d	01-May-07	04-Jun-07	0																								
UTD-0890	AMIS Lead-time from Dwg issue to SUC's - (Craigeith Drive to Blinkbonny Road)	35d	01-May-07	04-Jun-07	0																								
UTD-0900	AMIS Lead-time from Dwg issue to SUC's - (Blinkbonny Crescent Bridge to Blinkbon...)	35d	01-May-07	04-Jun-07	0																								
UTD-0910	AMIS Lead-time from Dwg issue to SUC's - (Queensferry Road to Queensferry Road)	35d	01-May-07	04-Jun-07	0																								
UTD-0920	AMIS Lead-time from Dwg issue to SUC's - (Queensferry Road North Side to Craigle...)	35d	01-May-07	04-Jun-07	0																								
<b>Sub-Section Wide</b>						30d	16-Oct-08	26-Nov-08	1																				
UTB-3523	Start MUDFA Utility Construction Sub-Section 27 RAD - CRA	0d	16-Oct-08		1																								
UTB-3543	Start MUDFA Utility Construction Sub-Section 27 RAD - CRA - (Upper Colt Bridge to ...)	0d	16-Oct-08*		1																								
UTS-3523	Construction/Diversions - Summary Activity - (Upper Colt Bridge to Craigeith Drive)	10d	16-Oct-08	29-Oct-08	1																								
UTB-3563	Start MUDFA Utility Construction Sub-Section 27 RAD - CRA - (Craigeith Drive to Bli...)	0d	30-Oct-08*		3																								
UTS-3543	Construction/Diversions - Summary Activity - (Craigeith Drive to Blinkbonny Road)	5d	30-Oct-08	05-Nov-08	3																								
UTB-3583	Start MUDFA Utility Construction Sub-Section 27 RAD - CRA - (Blinkbonny Crescent...)	0d	06-Nov-08*		0																								
UTS-3553	Construction/Diversions - Summary Activity - (Blinkbonny Crescent Bridge to Blinkbo...)	5d	06-Nov-08	12-Nov-08	0																								
UTB-3603	Start MUDFA Utility Construction Sub-Section 27 RAD - CRA - (Queensferry Road to...)	0d	13-Nov-08*		1																								
UTS-3563	Construction/Diversions - Summary Activity - (Queensferry Road to Queensferry Road)	5d	13-Nov-08	19-Nov-08	1																								
UTB-3623	Start MUDFA Utility Construction Sub-Section 27 RAD - CRA - (Queensferry Road N...)	0d	20-Nov-08*		2																								
UTS-3533	Construction/Diversions - Summary Activity	30d	16-Oct-08	26-Nov-08	1																								
UTS-3573	Construction/Diversions - Summary Activity - (Queensferry Road North Side to Craig...)	5d	20-Nov-08	26-Nov-08	2																								
<b>Electricity</b>						30d	16-Oct-08	26-Nov-08	1																				
UTB-3521	Construction/Diversions - Electricity - (Upper Colt Bridge to Craigeith Drive)	10d	16-Oct-08	29-Oct-08	1																								
UTB-4441	Construction/Diversions - Electricity - (Craigeith Drive to Blinkbonny Road)	5d	30-Oct-08	05-Nov-08	3																								
UTB-4451	Construction/Diversions - Electricity - (Blinkbonny Crescent Bridge to Blinkbonny Cre...)	5d	06-Nov-08	12-Nov-08	0																								
UTB-4461	Construction/Diversions - Electricity - (Queensferry Road to Queensferry Road)	5d	13-Nov-08	19-Nov-08	1																								

Primary Baseline  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
◆ Milestone  
▼ Summary





Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006				2007				2008				2009				2010				2011		2012	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2
UTB-3624	Construction/Diversion - Water - (Telford Way South Side to Telford Road Tram Stop)	5d	11-Dec-08	17-Dec-08	1																								
<b>Commissioning/Completion</b>		18d	03-Dec-08	07-Jan-09	0																								
UT-3537	All Construction/Diversion Complete - Sub-Section 28 - (Craigleith Tram Stop to Gro...	0d		03-Dec-08																									
UT-3557	All Construction/Diversion Complete - Sub-Section 28 - (Groathill Road to Telford W...	0d		10-Dec-08																									
UT-3547	All Construction/Diversion Complete - Sub-Section 28	0d		17-Dec-08																									
UT-3567	All Construction/Diversion Complete - Sub-Section 28 - (Telford Way South Side to ...	0d		17-Dec-08																									
UT-3534	Commissioning	8d	18-Dec-08	07-Jan-09	1																								
UT-3544	Completion and Sign Off Utilities Sub-Section 28 (CRG - WGH)	0d		07-Jan-09																									
<b>Sub-Section 29 Telford Road (exclusive) to Crewe Toll (inclusive)</b>		438d	01-May-07	21-Jan-09	0																								
<b>Preparatory Works</b>		25d	01-May-07	04-Jun-07	0																								
UTD-0090	AMIS Lead-time from Dwg issue to SUC's - (Telford Rd Tram Stop to Western Gene...	35d	01-May-07	04-Jun-07	0																								
UTD-0950	AMIS Lead-time from Dwg issue to SUC's - (Western General Hospital Tram Stop to ...	35d	01-May-07	04-Jun-07	0																								
<b>Sub-Section Wide</b>		10d	18-Dec-08	09-Jan-09	1																								
UTB-3520	Start MUDFA Utility Construction Sub-Section 29 TFR - CRT	0d	18-Dec-08		1																								
UTB-3850	Start MUDFA Utility Construction Sub-Section 29 TFR - CRT - (Telford Rd Tram Sto...	0d	18-Dec-08*		1																								
UTS-3520	Construction/Diversion - Summary Activity - (Telford Rd Tram Stop to Western Gen...	5d	18-Dec-08	24-Dec-08	1																								
UTB-3860	Start MUDFA Utility Construction Sub-Section 29 TFR - CRT - (Western General Ho...	0d	05-Jan-09*		0																								
UTS-3810	Construction/Diversion - Summary Activity	10d	18-Dec-08	09-Jan-09	1																								
UTS-3830	Construction/Diversion - Summary Activity - (Western General Hospital Tram Stop t...	5d	05-Jan-09	09-Jan-09	0																								
<b>Electricity</b>		10d	18-Dec-08	09-Jan-09	1																								
UTB-1001	Construction/Diversion - Electricity - (Telford Rd Tram Stop to Western General Ho...	5d	18-Dec-08	24-Dec-08	1																								
UTB-1011	Construction/Diversion - Electricity - (Western General Hospital Tram Stop to Crew...	5d	05-Jan-09	09-Jan-09	0																								
<b>Gas</b>		10d	18-Dec-08	09-Jan-09	1																								
UTB-1002	Construction/Diversion - Gas - (Telford Rd Tram Stop to Western General Hospital ...	5d	18-Dec-08	24-Dec-08	1																								
UTB-1012	Construction/Diversion - Gas - (Western General Hospital Tram Stop to Crewe Toll ...	5d	05-Jan-09	09-Jan-09	0																								
<b>Telecoms (Inc Data)</b>		10d	18-Dec-08	09-Jan-09	1																								
UTB-1003	Construction/Diversion - Telecoms - (Telford Rd Tram Stop to Western General Ho...	5d	18-Dec-08	24-Dec-08	1																								
UTB-1013	Construction/Diversion - Telecoms - (Western General Hospital Tram Stop to Crew...	5d	05-Jan-09	09-Jan-09	0																								
<b>Water Supply</b>		10d	18-Dec-08	09-Jan-09	1																								
UTB-1004	Construction/Diversion - Water - (Telford Rd Tram Stop to Western General Hospit...	5d	18-Dec-08	24-Dec-08	1																								
UTB-1014	Construction/Diversion - Water - (Western General Hospital Tram Stop to Crewe T...	5d	05-Jan-09	09-Jan-09	0																								
<b>Commissioning/Completion</b>		13d	24-Dec-08	21-Jan-09	2																								
UT-3527	All Construction/Diversion Complete - Sub-Section 29 - (Telford Rd Tram Stop to W...	0d		24-Dec-08																									
UT-3577	All Construction/Diversion Complete - Sub-Section 29	0d		09-Jan-09																									
UT-3587	All Construction/Diversion Complete - Sub-Section 29 - (Western General Hospital ...	0d		09-Jan-09																									
UT-3530	Commissioning	8d	12-Jan-09	21-Jan-09	1																								
UT-3540	Completion and Sign Off Utilities Sub-Section 29 (WGH-CRT)	0d		21-Jan-09																									
<b>07 INFRACO CONSTRUCTION</b>		1047d	29-May-07	11-Jul-11	2																								
<b>INFRACO (Construction)</b>		1047d	29-May-07	11-Jul-11	2																								
<b>Invasive Species</b>		288d	03-Mar-08	17-Apr-09	0																								
<b>Treatment Cycle No.2</b>		132d	03-Mar-08	03-Sep-08	0																								
A11210	Japanese Knotweed - Follow Up Spray No 04 - Murrayfield - (Target Note 01)	1d	03-Mar-08*	03-Mar-08	0																								
A11270	Japanese Knotweed - Follow Up Spray No 04 - Baird Drive - (Target Note 22)	1d	03-Mar-08*	04-Mar-08	0																								
A11220	Japanese Knotweed - Follow Up Spray No 05 - Murrayfield - (Target Note 01)	1d	31-Mar-08	01-Apr-08	3																								
A11300	Giant Hogweed - Follow Up Spray No 01 - Water of Leith - (Target Note 04)	1d	01-Apr-08	01-Apr-08	0																								
A11350	Himalayan Balsam - Follow Up Spray No 01 - Depot to Gogarburn - (Target Note 11)	1d	01-Apr-08	01-Apr-08	0																								
A11280	Japanese Knotweed - Follow Up Spray No 05 - Baird Drive - (Target Note 22)	1d	01-Apr-08	01-Apr-08	0																								
A11370	Giant Hogweed - Follow Up Spray No 01 - Gogarburn to Nether Gogar (Target Notes...	1d	04-Apr-08	04-Apr-08	0																								
A11390	Himalayan Balsam - Follow Up Spray No 01 - Gogarburn to Nether Gogar - (Target ...	1d	04-Apr-08	04-Apr-08	0																								
A11410	Giant Hogweed - Follow Up Spray No 01 - Gogarburn to Airport - (Target Notes 20 - ...	5d	09-Apr-08	14-Apr-08	0																								
A11430	Himalayan Balsam - Follow Up Spray No 01 - Gogarburn to Airport - (Target Note 20)	5d	09-Apr-08	14-Apr-08	0																								
A11230	Japanese Knotweed - Follow Up Spray No 06 - Murrayfield - (Target Note 01)	1d	28-Apr-08	29-Apr-08	2																								
A11290	Japanese Knotweed - Follow Up Spray No 06 - Baird Drive - (Target Note 22)	1d	29-Apr-08	30-Apr-08	2																								
A11150	Japanese Knotweed - Follow Up Spray No 04 - Roseburn Corridor - (Target Notes 0...	5d	01-Jul-08*	04-Jul-08	0																								
A11160	Japanese Knotweed - Follow Up Spray No 05 - Roseburn Corridor - (Target Notes 0...	5d	30-Jul-08	04-Aug-08	3																								
A11170	Japanese Knotweed - Follow Up Spray No 06 - Roseburn Corridor - (Target Notes 0...	5d	29-Aug-08	03-Sep-08	2																								
<b>Treatment Cycle No.3</b>		13d	01-Apr-09	17-Apr-09	0																								

 Primary Baseline  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
 Milestone



E.T.N. Full Programme @ 1st May 2007 (excludes Complete Activities)



Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011				2012	
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A11330	Giant Hogweed - Follow Up Spray No 02 - Edinburgh Park (Target Note 08)	1d	01-Apr-09	01-Apr-09	0.																								
A11310	Giant Hogweed - Follow Up Spray No 02 - Water of Leith - (Target Note 04)	1d	01-Apr-09	02-Apr-09	0.																								
A11360	Himalayan Balsam - Follow Up Spray No 02 - Depot to Gogarburn - (Target Note 11)	1d	01-Apr-09	02-Apr-09	0.																								
A11380	Giant Hogweed - Follow Up Spray No 02 - Gogarburn to Nether Gogar (Target Notes...)	1d	06-Apr-09	07-Apr-09	0.																								
A11400	Himalayan Balsam - Follow Up Spray No 02 - Gogarburn to Nether Gogar - (Target ...)	1d	06-Apr-09	07-Apr-09	0.																								
A11420	Giant Hogweed - Follow Up Spray No 02 - Gogarburn to Airport - (Target Notes 20 - ...)	5d	14-Apr-09	17-Apr-09	1.																								
A11440	Himalayan Balsam - Follow Up Spray No 02 - Gogarburn to Airport - (Target Note 20)	5d	14-Apr-09	17-Apr-09	1.																								
A7320	Complete removal / treatment of Invasive species	0d	17-Apr-09	17-Apr-09	0.																								
<b>FULL ROUTE TOP LEVEL SUMMARY</b>		423d	29-May-07	29-Jan-09	2.	29-Jan-09, FULL ROUTE TOP LEVEL SUMMARY																							
IN-1000	INFRACO Main Contract Mobilisation	40d	18-Dec-07	20-Feb-08	1.	INFRACO Main Contract Mobilisation																							
IN-1010	Start Construction (Off-street - not requiring TRO's) - Line 1a	0d	21-Feb-08		2.	Start Construction (Off-street - not requiring TRO's) - Line 1a																							
IN-1015	Start Construction (On-street - requires TRO's) - Line 1a	0d	21-Jul-08*		2.	Start Construction (On-street - requires TRO's) - Line 1a																							
<b>Network Rail Activities</b>		423d	29-May-07	29-Jan-09	2.	29-Jan-09, Network Rail Activities																							
A1110	Relocate existing Network Rail Infrastructure (**Dates to be confirmed**)	150d	29-May-07	03-Jan-08	2.	Relocate existing Network Rail Infrastructure (**Dates to be confirmed**)																							
A12930	Track Circuit Immunisation works - Final testing & commissioning Possession 1	2d	25-Dec-08*	26-Dec-08	2.	Track Circuit Immunisation works - Final testing & commissioning Possession 1																							
A12940	Track Circuit Immunisation works - Final testing & commissioning Possession 2	2d	01-Jan-09*	02-Jan-09	0.	Track Circuit Immunisation works - Final testing & commissioning Possession 2																							
IN-1470	Track Circuit Immunisation works	423d	29-May-07	29-Jan-09	2.	Track Circuit Immunisation works																							
<b>CONSTRUCTION LINE 1A - Airport to Newhaven</b>		652d	21-Feb-08	09-Sep-10	2.	09-Sep-10, CONSTRUCTION LINE 1A - Airport to Newhaven																							
<b>OFF-STREET WORKS</b>		589d	21-Feb-08	14-Jun-10	2.	14-Jun-10, OFF-STREET WORKS																							
<b>Section 06 Gogar Depot (Priority 1)</b>		437d	21-Feb-08	04-Nov-09	2.	04-Nov-09, Section 06 Gogar Depot (Priority 1)																							
<b>Intermediate Section 06A Gogar Depot</b>		437d	21-Feb-08	04-Nov-09	2.	04-Nov-09, Intermediate Section 06A Gogar Depot																							
<b>Sub-Section 01 Depot</b>		437d	21-Feb-08	04-Nov-09	2.	04-Nov-09, Sub-Section 01 Depot																							
<b>Depot Access Bridge</b>		150d	10-Mar-08	03-Oct-08	1.	03-Oct-08, Depot Access Bridge																							
A12500	Bridge Abutments Piling & associated earthworks- (Shared with sub-sector 03)	50d	10-Mar-08	16-May-08	1.	Bridge Abutments Piling & associated earthworks- (Shared with sub-sector 03)																							
A12510	Bridge construction - (Shared with sub-sector 03)	100d	19-May-08	03-Oct-08	1.	Bridge construction - (Shared with sub-sector 03)																							
A9780	Bridge Completion Sign-off	0d		03-Oct-08	0.	Bridge Completion Sign-off																							
<b>Depot Site - Permanent De-watering</b>		130d	21-Feb-08	20-Aug-08	2.	20-Aug-08, Depot Site - Permanent De-watering																							
A12470	Prepare foundations for permanent de-watering equipment	50d	21-Feb-08	30-Apr-08	2.	Prepare foundations for permanent de-watering equipment																							
A12480	Install permanent de-watering equipment	80d	01-May-08	20-Aug-08	0.	Install permanent de-watering equipment																							
<b>Access Road Retaining Wall &amp; Road</b>		20d	21-Feb-08	19-Mar-08	2.	19-Mar-08, Access Road Retaining Wall & Road																							
A12370	Access road retaining wall	10d	21-Feb-08	05-Mar-08	2.	Access road retaining wall																							
A12490	Access road	10d	06-Mar-08	19-Mar-08	0.	Access road																							
<b>Track Retaining Wall</b>		10d	21-Feb-08	05-Mar-08	2.	05-Mar-08, Track Retaining Wall																							
A12390	Track retaining Wall	10d	21-Feb-08	05-Mar-08	2.	Track retaining Wall																							
<b>Depot Building Construction</b>		245d	19-May-08	05-May-09	1.	05-May-09, Depot Building Construction																							
A7400	Grade Depot Building Area to Level	10d	19-May-08	30-May-08	1.	Grade Depot Building Area to Level																							
A7410	Excavate for Incoming Services	20d	02-Jun-08	27-Jun-08	0.	Excavate for Incoming Services																							
A7420	Excavate for Drainage/Lay drains/Backfill	20d	02-Jun-08	27-Jun-08	0.	Excavate for Drainage/Lay drains/Backfill																							
A7430	Excavate for Inspection Pits & Jacking Points	15d	30-Jun-08	18-Jul-08	3.	Excavate for Inspection Pits & Jacking Points																							
A7480	Excavate & Pour Mass Concrete founds to columns	30d	30-Jun-08	08-Aug-08	3.	Excavate & Pour Mass Concrete founds to columns																							
A7440	Concrete founds to Pits & Jacking Points	20d	21-Jul-08	15-Aug-08	2.	Concrete founds to Pits & Jacking Points																							
A7490	Erect Steel Frame & Crane Rails	30d	11-Aug-08	19-Sep-08	1.	Erect Steel Frame & Crane Rails																							
A7460	Formwork & Re-bar to Pit walls	40d	18-Aug-08	10-Oct-08	1.	Formwork & Re-bar to Pit walls																							
A7520	Sheet Roof & Gutters	30d	22-Sep-08	31-Oct-08	2.	Sheet Roof & Gutters																							
A7470	Concrete Walls & Stairs to Pits	55d	13-Oct-08	06-Jan-09	1.	Concrete Walls & Stairs to Pits																							
A7510	Pour Ground Floor Slab	20d	07-Jan-09	03-Feb-09	0.	Pour Ground Floor Slab																							
A7500	Install Mezz floors (crinkly tin)	20d	04-Feb-09	03-Mar-09	0.	Install Mezz floors (crinkly tin)																							
A9710	Pour Concrete to Mezz floors	20d	04-Mar-09	31-Mar-09	0.	Pour Concrete to Mezz floors																							
A7530	Sheet Sidings & Down Pipes	25d	01-Apr-09	05-May-09	0.	Sheet Sidings & Down Pipes																							
<b>Depot Building Fit-Out</b>		130d	06-May-09	04-Nov-09	0.	04-Nov-09, Depot Building Fit-Out																							
A8370	1st Fix Electrical - Main Shop	10d	06-May-09	19-May-09	0.	1st Fix Electrical - Main Shop																							
A8380	1st Fix Plumbing - Main Shop	10d	06-May-09	19-May-09	0.	1st Fix Plumbing - Main Shop																							
A7630	Install Overhead Crane	15d	20-May-09	09-Jun-09	2.	Install Overhead Crane																							
A7690	2nd Fix Plumbing - Main Shop	15d	20-May-09	09-Jun-09	2.	2nd Fix Plumbing - Main Shop																							
A7540	Install Doors & Windows	15d	10-Jun-09	30-Jun-09	1.	Install Doors & Windows																							
A9820	Lift Installation	10d	01-Jul-09	14-Jul-09	0.	Lift Installation																							
A7550	Roller & Folding Shutter Doors	20d	01-Jul-09	28-Jul-09	0.	Roller & Folding Shutter Doors																							

- Primary Baseline
- Actual Work
- Remaining Work
- Critical Remaining Work
- Summary
- Milestone



E.T.N. Full Programme @ 1st May 2007 (excludes Complete Activities)





Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006																											
						2006				2007				2008				2009				2010				2011				2012			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A1270	Earthworks Gogarburn - Depot stop	20d	20-Aug-08	16-Sep-08	2.																												
A1290	Track (approx.200m) - 5c.7 (Sub-Section 02)	15d	17-Sep-08	07-Oct-08	1.																												
A2930	Track (approx.800m) - 5c.6 - (Gogar Underpass & Depot) - (Sub-Section 02)	45d	27-May-09	28-Jul-09	2.																												
A1300	Platform - Civils & Finishing Works - Gogarburn Stop	15d	29-Jul-09	18-Aug-09	2.																												
<b>Sub-Section 03 Gyle (exclusive) to Depot Stop (inclusive)</b>						322d 21-Feb-08 26-May-09 2																											
IN-1450	Site Preparation	5d	21-Feb-08	27-Feb-08	2.																												
A1330	Depot Access Bridge Abutments Piling & associated earthworks- (completed under s...	0d		16-May-08																													
A1350	Earthworks (Shared with Sub-Sector 06)	40d	14-Jul-08	05-Sep-08	1.																												
A1370	Track (approx.200m) - 5c.5 (Sub-Section 03)	15d	27-Oct-08	14-Nov-08	2.																												
A3050	Track (approx.100m) - 5c.4 - Junction (Sub-Section 03)	10d	17-Nov-08	28-Nov-08	1.																												
A1380	Platform - Civils & Finishing Works - Depot Stop	30d	17-Nov-08	06-Jan-09	1.																												
A1340	A8 Gogar Underpass (W28)	300d	24-Mar-08	26-May-09	2.																												
<b>Sub-Sector 06 Edinburgh Park to Gyle</b>						212d 28-Feb-08 19-Dec-08 2																											
IN-1440	Site Preparation - Included with earthworks	0d	28-Feb-08	28-Feb-08	2.																												
A1740	Earthworks (Shared with Sub-Sector 03)	40d	14-Jul-08	05-Sep-08	1.																												
A1390	Earthworks (shared with Sub-Sector 07)	20d	08-Sep-08	03-Oct-08	0.																												
A1400	Road & road Junction - 5c.2 (Sub-Section 06)	15d	06-Oct-08	24-Oct-08	0.																												
A1410	Track (approx.200m) - 5c.5 (Sub-Section 06)	15d	27-Oct-08	14-Nov-08	2.																												
A1430	Platform - Civils & Finishing Works (none in this area)	0d	17-Nov-08	17-Nov-08	1.																												
A3170	Track (approx.200m) - 5c.3 (Sub-Section 06)	15d	01-Dec-08	19-Dec-08	0.																												
<b>Intermediate Section 05B Balgreen Road (exclusive) to Edinburgh Park (inclusive)</b>						529d 21-Feb-08 22-Mar-10 2																											
<b>Sub-Section 07 Edinburgh Park Station (exclusive) to Edinburgh Park (inclusive)</b>						347d 28-Feb-08 07-Jul-09 2																											
IN-1410	Site Preparation	5d	28-Feb-08	05-Mar-08	2.																												
IN-1420	Construct Edinburgh Park Bridge - Non-Possession Works	85d	06-Mar-08	02-Jul-08	0.																												
IN-1435	Earthworks (shared with Sub-Sector 06)	20d	08-Sep-08	03-Oct-08	0.																												
IN-1430	Construct Edinburgh Park Bridge Deck - Possession Works	105d	03-Jul-08	26-Nov-08	0.																												
A1450	Track (approx.800m) - 5b.8/5c.1 (Sub-Section 07)	55d	06-Oct-08	19-Dec-08	0.																												
A1460	Platform - Civils & Finishing Works - Edinburgh Park Stop	30d	22-Dec-08	10-Feb-09	2.																												
A12830	Roads (Sub-Sector 07/08) - part 1 (Sub-Section 07)	40d	22-Dec-08	24-Feb-09	2.																												
A3280	Track (approx.300m) - 5b.7 (Sub-Section 07)	15d	04-Feb-09	24-Feb-09	0.																												
A12850	Platform - Civils & Finishing Works - Edinburgh Park Station	30d	27-May-09	07-Jul-09	2.																												
A12840	Roads (Sub-Sector 07/08) - part 2 (Sub-Section 07)	15d	17-Jun-09	07-Jul-09	1.																												
<b>Sub-Section 08 South Gyle Access (exclusive) to Edinburgh Park Station (inclusive)</b>						190d 06-Oct-08 07-Jul-09 0.																											
IN-1400	Site Preparation	5d	06-Oct-08	10-Oct-08	0.																												
A1490	Earthworks (shared with Sub-Sector 09)	40d	13-Oct-08	05-Dec-08	1.																												
A1510	Track (approx.1000m) - 5b.6 (Sub-Section 08)	65d	25-Feb-09	26-May-09	2.																												
A1520	Platform - Civils & Finishing Works	30d	27-May-09	07-Jul-09	2.																												
<b>Sub-Section 09 Saughton Road North (exclusive) to South Gyle Access (inclusive)</b>						240d 06-Oct-08 15-Sep-09 0.																											
IN-1390	Site Preparation	5d	06-Oct-08	10-Oct-08	0.																												
A1570	Earthworks (shared with Sub-Sector 08)	40d	13-Oct-08	05-Dec-08	1.																												
A3700	Bankhead Drive retaining wall	60d	03-Nov-08	03-Feb-09	0.																												
A1620	Bankside Drive Sub-Station - Build	80d	22-Dec-08	21-Apr-09	2.																												
A1621	Bankside Drive Sub-Station - Fit-out	30d	22-Apr-09	02-Jun-09	2.																												
A1590	Track (approx.150m) - 5b.4 (Sub-Section 09)	15d	27-May-09	16-Jun-09	2.																												
A1622	Bankside Drive Sub-Station - Testing	10d	03-Jun-09	16-Jun-09	0.																												
A1600	Platform - Civils & Finishing Works	30d	17-Jun-09	28-Jul-09	1.																												
A1550	South Gyle Access Bridge	150d	04-Feb-09	01-Sep-09	0.																												
A3710	Track (approx.50m) - 5b.5 (Sub-Section 09)	5d	02-Sep-09	08-Sep-09	0.																												
A1660	Track (approx.1500m) - 5b.3 (Sub-Section 09)	65d	17-Jun-09	15-Sep-09	1.																												
<b>Sub-Section 10 Balgreen Road (exclusive) to Saughton Road North (inclusive)</b>						529d 21-Feb-08 22-Mar-10 2																											
IN-1380	Site Preparation & Demolition (ATC Hut)	20d	12-May-08	06-Jun-08	1.																												
A5250	Jenners Depository Sub-Station - Build	80d	21-Feb-08	11-Jun-08	2.																												
A5251	Jenners Depository Sub-Station - Fit-out	30d	12-Jun-08	23-Jul-08	1.																												
A5252	Jenners Depository Sub-Station - Testing	10d	24-Jul-08	06-Aug-08	2.																												
A1020	Construct Carricknowe Bridge Abutments - Civils	75d	09-Jun-08	19-Sep-08	0.																												
A1030	Construct Carricknowe Bridge Deck - Possessions	75d	22-Sep-08	13-Jan-09	2.																												
A1640	Earthworks	40d	08-Dec-08	10-Feb-09	0.																												

▬ Primary Baseline  
█ Actual Work  
█ Remaining Work  
█ Critical Remaining Work  
◆ Milestone



E.T.N. Full Programme @ 1st May 2007 (excludes Complete Activities)

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Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011				2012	
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
A1060	Murrayfield Retained Embankment (South End of Stadium) - S21D	70d	16-Jan-09	23-Apr-09	1.																								
A1080	Water of Leith Bridge	140d	08-Oct-08	30-Apr-09	0.																								
A4770	Balgreen Rd Retaining wall	90d	03-Apr-09	06-Aug-09	0.																								
A1680	Roseburn Street/Murrayfield Viaduct	200d	29-Oct-08	13-Aug-09	2.																								
A12890	Roads (Sub-Section 11) - part 2	10d	14-Aug-09	27-Aug-09	1.																								
A1090	Murrayfield Underpass	125d	13-Mar-09	03-Sep-09	1.																								
A4760	Murrayfield Retained Wall - S21B	75d	14-Aug-09	26-Nov-09	1.																								
A1690	Track (approx.800m) - 5a.3 (Sub-Section 11)	35d	27-Nov-09	25-Jan-10	2.																								
A4780	Track (approx.800m) - 5a.2 (Sub-Section 11)	10d	26-Jan-10	08-Feb-10	2.																								
A1700	Platform - Civils & Finishing Works - Murrayfield Stop	30d	09-Feb-10	22-Mar-10	0.																								
A12870	Platform - Civils & Finishing Works - Balgroom Road Stop	30d	23-Mar-10	03-May-10	2.																								
<b>SRU Murrayfield</b>					252d	28-Apr-08	23-Apr-09	2.																					
Site Establishment (Construction Site)					10d	28-Apr-08	09-May-08	2.																					
A7*	Site establishment	10d	28-Apr-08*	09-May-08	2.																								
Reconfiguration of Turnstiles and Fenceline					55d	02-Jun-08	15-Aug-08	0.																					
A7*	Remodelling of turnstiles, parking and paving in E-W spectator link	55d	02-Jun-08	15-Aug-08	0.																								
Construction of Retained Fill/Structural Embankment					70d	16-Jan-09	23-Apr-09	1.																					
A7*	Construction of structural embankment (South End of Training Pitches)	70d	16-Jan-09	23-Apr-09	1.																								
Back Pitches Re-positioning					60d	26-May-08	15-Aug-08	2.																					
A5c	Relocate pitches to the North (includes drainage)	40d	26-May-08	18-Jul-08	2.																								
A5c	Relocate floodlighting to new pitch locations	40d	09-Jun-08	01-Aug-08	0.																								
A5c	Relocate sprinkler system to new pitch locations	40d	23-Jun-08	15-Aug-08	2.																								
Wanderers Clubhouse Modifications					40d	12-May-08	04-Jul-08	1.																					
A7*	Access stairway structure and storeroom mods	40d	12-May-08	04-Jul-08	1.																								
<b>O.H.L.E.</b>					237d	08-Jul-09	14-Jun-10	0.																					
A1470	OHLE - (Sub-Sector 07) - Edinburgh Park Stn - Edinburgh Park	15d	08-Jul-09	28-Jul-09	0.																								
A1530	OHLE - (Sub-Sector 08) - South Gyle Access - Edinburgh Park Stn	15d	29-Jul-09	18-Aug-09	2.																								
A1610	OHLE - (Sub-Sector 09) - Saughton Rd North - South Gyle Access	15d	19-Aug-09	08-Sep-09	1.																								
A1310	OHLE - (Sub-Sector 02) - Depot Stop - Gogarburn	15d	19-Aug-09	08-Sep-09	1.																								
A1260	OHLE - (Sub-Sector 03) - Gyle - Depot Stop	15d	09-Sep-09	29-Sep-09	0.																								
A1420	OHLE - (Sub-Sector 06) - Edinburgh Park - Gyle	15d	30-Sep-09	20-Oct-09	3.																								
A1040	OHLE - (Sub-Sector 10) - Balgroom Rd - Saughton Rd North	15d	21-Oct-09	10-Nov-09	2.																								
A1710	OHLE - (Sub-Sector 11) - Murrayfield - Balgroom Rd	15d	04-May-10	24-May-10	0.																								
A1770	OHLE - (Sub-Sector 12) - Roseburn Junction - Murrayfield	15d	25-May-10	14-Jun-10	2.																								
<b>Section 07 Gogar to Edinburgh Airport (Priority 2)</b>					454d	21-Feb-08	26-Nov-09	2.																					
<b>Intermediate Section 07A Gogarburn (exclusive) to Edinburgh Airport (inclusive)</b>					424d	21-Feb-08	15-Oct-09	2.																					
<b>Sub-Section 05 Ingliston Park &amp; Ride (exclusive) to Edinburgh Airport (inclusive)</b>					344d	21-Feb-08	25-Jun-09	2.																					
A1240	Ingliston Park & Ride Sub-Station - Build	80d	21-Feb-08	11-Jun-08	2.																								
IN-1510	Site Preparation	5d	09-Jul-08	15-Jul-08	0.																								
A1241	Ingliston Park & Ride Sub-Station - Fit-out	30d	12-Jun-08	23-Jul-08	1.																								
A1190	Earthworks (for EARL Bridge Eastfield Avenue) - Phase 1 (Shared with sub-sector 04)	40d	16-Jul-08	09-Sep-08	1.																								
A1242	Ingliston Park & Ride Sub-Station - Test	10d	22-Sep-08	03-Oct-08	2.																								
A4870	Gogar Culvert No.3	70d	15-Oct-08	29-Jan-09	1.																								
A1210	Gogarburn retaining wall	120d	13-Aug-08	05-Feb-09	1.																								
A2700	Test-Track (approx.200m) - 7a.7 (Sub-Section 05)	20d	06-Feb-09	05-Mar-09	0.																								
A12900	Road prior to Test Track - 7a.6 (Sub-Section 05)	10d	20-Feb-09	05-Mar-09	2.																								
A3460	Gogar Culvert No.2	50d	16-Jan-09	26-Mar-09	1.																								
A1250	Platform - Civils & Finishing Works - Airport Stop	30d	06-Mar-09	16-Apr-09	0.																								
A1220	Test-Track (approx.700m) - 7a.6 (Sub-Section 05)	55d	27-Mar-09	11-Jun-09	2.																								
A12910	Road post Test Track - 7a.6 (Sub-Section 05)	10d	12-Jun-09	25-Jun-09	1.																								
<b>Sub-Section 04 Gogarburn (exclusive) to Ingliston Park &amp; Ride (inclusive)</b>					382d	21-Apr-08	15-Oct-09	2.																					
IN-1500	Site Preparation	5d	21-Apr-08	25-Apr-08	2.																								
A1100	Earthworks (for EARL Bridge Eastfield Avenue) - Phase 1 (Shared with sub-sector 05)	40d	07-May-08	01-Jul-08	0.																								
A1800	Gogar Culvert No.1	50d	04-Jun-08	12-Aug-08	0.																								
A2110	Earthworks - Phase 2	35d	02-Jul-08	19-Aug-08	0.																								
A1120	EARL Bridge (Eastfield Avenue Bridge)	135d	02-Jul-08	15-Jan-09	0.																								
A1130	Gogar Burn Bridge	140d	20-Aug-08	12-Mar-09	2.																								

Primary Baseline  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
 Milestone





Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011				2012	
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A2140	Road Alterations (Sub-section 34)	30d	30-Jul-08	10-Oct-08	3.																								
A2150	Road Alterations (Sub-section 34)	15d	10-Oct-08	31-Oct-08	1.																								
A2160	Track (approx. 200m) - 1c.99 (Sub-section 34)	20d	11-Feb-09	10-Mar-09	1.																								
A5630	Roads (Sub-section 34)	15d	11-Mar-09	31-Mar-09	1.																								
A5640	Track (approx. 100m) - 1c.98 (Sub-section 34)	20d	01-Apr-09	28-Apr-09	0.																								
A5650	Roads (Sub-section 34)	15d	29-Apr-09	19-May-09	2.																								
A2180	Platforms - Civils & Finishing Works	30d	20-May-09	30-Jun-09	2.																								
A5660	Roads - (Sub-section 34) (Shared with Sub-section 17)	40d	20-May-09	14-Jul-09	2.																								
A5670	Track (approx. 250m) - 1c.9 - (Sub-section 34) (Shared with Sub-section 17)	20d	15-Jul-09	09-Sep-09	1.																								
A5690	Track (approx. 100m) - 1c.10 (Sub-section 34)	20d	10-Sep-09	07-Oct-09	1.																								
A5700	Platform - Civils & Finishing Works	20d	10-Sep-09	07-Oct-09	1.																								
A5710	Track (approx. 100m) - 1c.11 (Sub-section 34)	20d	08-Oct-09	04-Nov-09	0.																								
<b>Sub-Section 17 Picardy Place (inclusive) to St Andrews Square (exclusive)</b>		<b>321d</b>	<b>21-Jul-08</b>	<b>21-Oct-09</b>	<b>2.</b>																								
IN-1130	Site Preparation	5d	08-Oct-08	15-Oct-08	0.																								
A2271	Sub-Station Cathedral Street - Build	105d	21-Jul-08	10-Feb-09	2.																								
A2272	Sub-Station Cathedral Street - Fit-out	30d	11-Feb-09	24-Mar-09	1.																								
A2210	Road Alterations (Sub-section 17)	120d	31-Oct-08	15-May-09	3.																								
A2273	Sub-Station Cathedral Street - Test	42d	25-Mar-09	21-May-09	2.																								
A2230	Track (approx. 400m) - 1c.8 (Sub-section 17)	20d	20-May-09	16-Jun-09	2.																								
A8450	Roads (Sub-section 17)	10d	17-Jun-09	30-Jun-09	1.																								
A8460	Track (approx. 400m) - 1c.6 (Sub-section 17)	20d	01-Jul-09	28-Jul-09	0.																								
A2250	Platform - Civils & Finishing Works	30d	29-Jul-09	07-Oct-09	2.																								
A8470	Roads (Sub-section 17)	40d	29-Jul-09	21-Oct-09	2.																								
<b>Sub-Section 18 MacDonald Road (inclusive) to Picardy Place (exclusive)</b>		<b>390d</b>	<b>06-Aug-08</b>	<b>23-Feb-10</b>	<b>0.</b>																								
IN-1140	Site Preparation	5d	06-Aug-08	13-Aug-08	0.																								
A2280	Roads (Sub-section 18)	85d	13-Aug-08	10-Dec-08	1.																								
A2340	Roads - 1c.7 Broughton St Junction (Sub-section 18)	60d	10-Dec-08	13-Mar-09	1.																								
A5350	Roads (Sub-section 18)	30d	13-Mar-09	24-Apr-09	1.																								
A8480	Road Junction Alterations 1c.2 (Sub-section 18)	5d	24-Apr-09	01-May-09	2.																								
A2300	Track (approx. 100m) - 1c.3 (Sub-section 18)	20d	01-May-09	29-May-09	0.																								
A8490	Road - 1c.3 (Sub-section 18)	20d	01-May-09	29-May-09	0.																								
A10310	Roads (Sub-section 18)	20d	29-May-09	26-Jun-09	2.																								
A8500	Track (approx. 200m) - 1c.1 (Sub-section 18)	25d	29-May-09	03-Jul-09	2.																								
A2320	Platform - Civils & Finishing Works	30d	03-Jul-09	14-Aug-09	0.																								
A8510	Track (approx. 150m) - 1c.5 (Sub-section 18)	15d	14-Aug-09	04-Sep-09	1.																								
A8520	Track (approx. 50m) - 1c.4 - London Rd. Junction (Sub-section 18)	60d	04-Sep-09	27-Nov-09	0.																								
A8530	Roads (Sub-section 18)	55d	27-Nov-09	23-Feb-10	2.																								
<b>Intermediate Section 01B Foot of the Walk (inclusive) to MacDonald Road (exclusive)</b>		<b>448d</b>	<b>21-Jul-08</b>	<b>27-Apr-10</b>	<b>2.</b>																								
<b>Sub-Section 19 Balfour Street (inclusive) to MacDonald Road (exclusive)</b>		<b>170d</b>	<b>21-Aug-09</b>	<b>27-Apr-10</b>	<b>2.</b>																								
IN-1150	Site Preparation	5d	21-Aug-09	28-Aug-09	2.																								
A2350	Roads (Sub-section 19)	15d	28-Aug-09	18-Sep-09	2.																								
A2410	Roads - 1b.5 Includes MacDonald Rd. Junction (Sub-section 19)	40d	18-Sep-09	13-Nov-09	1.																								
A2370	Track (approx. 300m) - 1b.4 (Sub-section 19)	25d	13-Nov-09	18-Dec-09	1.																								
A8540	Roads (Sub-section 19)	55d	18-Dec-09	16-Mar-10	1.																								
A2390	Platform - Civils & Finishing Works	30d	16-Mar-10	27-Apr-10	1.																								
<b>Sub-Section 20 Foot of the Walk (inclusive) to Balfour Street (exclusive)</b>		<b>413d</b>	<b>21-Jul-08</b>	<b>09-Mar-10</b>	<b>2.</b>																								
IN-1160	Site Preparation	5d	21-Jul-08	25-Jul-08	2.																								
A5260	Sub-Station Leith Walk - Build	80d	21-Jul-08	07-Nov-08	2.																								
A5261	Sub-Station Leith Walk - Fit-out	30d	10-Nov-08	19-Dec-08	1.																								
A5262	Sub-Station Leith Walk - Testing	10d	22-Dec-08	13-Jan-09	2.																								
A2420	Road Alterations (Sub-section 20)	115d	13-Mar-09	21-Aug-09	1.																								
A2440	Track (approx. 700m) - 1b.3 (Sub-section 20)	70d	21-Aug-09	27-Nov-09	2.																								
A2460	Platform - Civils & Finishing Works	30d	27-Nov-09	19-Jan-10	2.																								
A8550	Roads (Sub-section 20)	65d	27-Nov-09	09-Mar-10	2.																								
<b>Intermediate Section 01A Newhaven Road (inclusive) to Foot of the Walk (exclusive)</b>		<b>473d</b>	<b>21-Jul-08</b>	<b>01-Jun-10</b>	<b>2.</b>																								
<b>Sub-Section 21 Constitution Street (inclusive) to Foot of the Walk (exclusive)</b>		<b>185d</b>	<b>29-May-09</b>	<b>23-Feb-10</b>	<b>2.</b>																								
IN-1170	Site Preparation	5d	29-May-09	05-Jun-09	2.																								

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Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011				2012		
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A8560	Track (approx. 50m) - 1a.13 (Sub-section 21)	25d	19-Jun-09	24-Jul-09	1.																									
A10320	Roads (Sub-section 21)	40d	05-Jun-09	31-Jul-09	0.																									
A2500	Track (approx. 50m) - 1a.14 (Sub-section 21)	10d	24-Jul-09	07-Aug-09	2.																									
A2520	Platform - Civils & Finishing Works - Constitution Street Stop	10d	07-Aug-09	21-Aug-09	0.																									
A8570	Track (approx. 300m) - 1a.15 (Sub-section 21)	25d	07-Aug-09	11-Sep-09	0.																									
A2510	Roads & Finishes (Sub-section 21)	110d	11-Sep-09	23-Feb-10	1.																									
<b>Sub-Section 22 Ocean Drive (inclusive) to Constitution Street (exclusive)</b>						305d 16-Jan-09 30-Mar-10 1.																								
IN-1180	Site Preparation	5d	16-Jan-09	23-Jan-09	1.																									
A2550	Road (Sub-section 22)	90d	23-Jan-09	29-May-09	2.																									
A5680	Track (approx. 100m) - 1a.10 (Sub-section 22)	25d	24-Apr-09	29-May-09	2.																									
A8580	Road Junction 1a.12 - Baltic St Junction (Sub-section 22)	5d	29-May-09	05-Jun-09	2.																									
A8590	Road (Sub-section 22)	140d	05-Jun-09	18-Dec-09	0.																									
A2570	Track (approx. 150m) - 1.a9 (Sub-section 22)	30d	18-Dec-09	09-Feb-10	1.																									
A2580	Platform - Civils & Finishing Works - Ocean Drive Stop	30d	09-Feb-10	23-Mar-10	0.																									
A8600	Roads (Sub-section 22)	35d	09-Feb-10	30-Mar-10	0.																									
<b>Sub-Section 23 Ocean Terminal (inclusive) to Ocean Drive (exclusive)</b>						368d 21-Jul-08 05-Jan-10 2.																								
IN-1190	Site Preparation	5d	21-Jul-08	25-Jul-08	2.																									
A10330	Roads - (Sub-section 23) (Shared with Sub-Sector 24)	65d	08-Oct-08	16-Jan-09	0.																									
A8620	Victoria Dock bridge	120d	28-Jul-08	20-Jan-09	2.																									
A5730	Track (approx. 50m) - 1a.4 - (Sub-section 23) (Shared with Sub-Sector 24)	25d	16-Jan-09	20-Feb-09	1.																									
A2640	Platform - Civils & Finishing Works - Ocean Terminal Stop	10d	20-Feb-09	06-Mar-09	2.																									
A10340	Track (approx. 50m) - 1a.5 (Sub-section 23)	10d	20-Feb-09	06-Mar-09	2.																									
A8610	Tower Place Bridge	170d	28-Jul-08	31-Mar-09	2.																									
A2610	Road Alterations (Sub-section 23)	85d	29-May-09	25-Sep-09	2.																									
A5720	Track (approx. 50m) - 1a.8 (Sub-section 23)	15d	04-Sep-09	25-Sep-09	0.																									
A2630	Track (approx. 300m) - 1a.6 (Sub-section 23)	25d	25-Sep-09	30-Oct-09	2.																									
A8630	Track (approx. 250m) - 1a.7 (Sub-section 23)	20d	30-Oct-09	27-Nov-09	3.																									
A8640	Roads (Sub-section 23)	20d	27-Nov-09	05-Jan-10	2.																									
<b>Sub-Section 24 Newhaven Road (inclusive) to Ocean Terminal (exclusive)</b>						420d 01-Oct-08 01-Jun-10 0.																								
IN-1560	Site Preparation	5d	01-Oct-08	08-Oct-08	0.																									
A2680	Road Junction Alterations - (Sub-section 24) (Shared with Sub-Sector 23)	65d	08-Oct-08	16-Jan-09	0.																									
A2710	Track (approx. 300m) - 1a.4 - (Sub-section 24) (Shared with Sub-Sector 23)	25d	16-Jan-09	20-Feb-09	1.																									
A5270	Sub-Station North Leith Sands - Build	80d	20-Feb-09	12-Jun-09	2.																									
A5271	Sub-Station North Leith Sands - Fit-out	30d	12-Jun-09	24-Jul-09	1.																									
A2690	Lindsay Road Retaining Walls	120d	20-Feb-09	07-Aug-09	2.																									
A10380	Track (approx. 150m) - 1a.3 (Sub-section 24)	40d	12-Jun-09	07-Aug-09	1.																									
A5272	Sub-Station North Leith Sands - Testing	10d	24-Jul-09	07-Aug-09	2.																									
A10350	Track (approx. 100m) - 1a.2 - Ocean Drive Crossing (Sub-section 24)	50d	07-Aug-09	16-Oct-09	0.																									
A8650	Roads (Sub-section 24)	50d	16-Oct-09	05-Jan-10	1.																									
A8660	Track (approx. 250m) - 1a.1 (Sub-section 24)	50d	05-Jan-10	16-Mar-10	0.																									
A2720	Platform - Civils & Finishing Works - Newhaven Rd Stop	30d	16-Mar-10	27-Apr-10	1.																									
A2750	Street Lighting	25d	27-Apr-10	01-Jun-10	2.																									
<b>O.H.L.E.</b>						268d 21-Aug-09 09-Sep-10 2.																								
A2530	OHLE - (Sub-Sector 21) - Constitution St. - Foot of the Walk	15d	21-Aug-09	11-Sep-09	2.																									
A2590	OHLE - (Sub-Sector 22) - Ocean Drive - Constitution St.	15d	23-Mar-10	13-Apr-10	2.																									
A2660	OHLE - (Sub-Sector 23) - Ocean Terminal - Ocean Drive	15d	13-Apr-10	04-May-10	1.																									
A2400	OHLE - (Sub-Sector 19) - Balfour St. - MacDonald Rd.	15d	27-Apr-10	18-May-10	2.																									
A2730	OHLE - (Sub-Sector 24) - Newhaven Rd. - Ocean Terminal	15d	04-May-10	25-May-10	0.																									
A1990	OHLE - (Sub-Sector 14) - Shandwick Place - Haymarket	15d	07-May-10	27-May-10	0.																									
A2470	OHLE - (Sub-Sector 20) - Foot of the Walk - Balfour St.	15d	18-May-10	08-Jun-10	1.																									
A2120	OHLE - (Sub-Sector 16) - St Andrews Sq. - Princes St. West	15d	18-Jun-10	08-Jul-10	1.																									
A2060	OHLE - (Sub-Sector 15) - Princes St. West - Shandwick Place	15d	18-Jun-10	08-Jul-10	1.																									
A2190	OHLE - (Sub-Sector 34) - St Andrews Sq.	15d	09-Jul-10	29-Jul-10	0.																									
A2260	OHLE - (Sub-Sector 17) - Picardy Place - St Andrews Sq.	15d	30-Jul-10	19-Aug-10	3.																									
A2330	OHLE - (Sub-Sector 18) - MacDonald Rd - Picardy Place	15d	20-Aug-10	09-Sep-10	2.																									
<b>Section 02 Haymarket Corridor (Priority 4) - HAY - ROJ</b>						467d 21-Jul-08 24-May-10 2.																								
<b>Intermediate Sector 02A Haymarket Corridor - HAY-ROJ</b>						467d 21-Jul-08 24-May-10 2.																								

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						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
<b>Sub-Section 13 Haymarket Corridor Track Intersection HAY-ROJ</b>						467d	21-Jul-08	24-May-10	2	24-May-10, Sub-Section 13 Haymarket Corridor Track Inter																							
IN-1020	Site Preparation (cannot commence prior to 17/11/7 - DR mtg 19/4/6)	5d	21-Jul-08	25-Jul-08	2	Site Preparation (cannot commence prior to 17/11/7 - DR mtg 19/4/6)																											
A1860	Earthworks	15d	28-Jul-08	15-Aug-08	2	Earthworks																											
A4810	Haymarket Carpark Access road	50d	21-Jul-08	26-Sep-08	2	Haymarket Carpark Access road																											
A1840	Haymarket Viaduct	195d	05-Feb-09	05-Nov-09	0	Haymarket Viaduct																											
A4820	Road 2a.2 (Sub-Section 13)	40d	17-Sep-09	12-Nov-09	1	Road 2a.2 (Sub-Section 13)																											
A4830	Road Junction 2a.2 (Sub-Section 13)	10d	12-Nov-09	26-Nov-09	1	Road Junction 2a.2 (Sub-Section 13)																											
A4840	Road 2a.1 (Sub-Section 13)	20d	26-Nov-09	24-Dec-09	2	Road 2a.1 (Sub-Section 13)																											
A4850	Track (approx. 100m) - 2a.1 (Sub-Section 13)	20d	26-Nov-09	24-Dec-09	2	Track (approx. 100m) - 2a.1 (Sub-Section 13)																											
A1780	Sub-Station (Parallelling Hut Russell Road) - Build	40d	05-Nov-09	11-Jan-10	0	Sub-Station (Parallelling Hut Russell Road) - Build																											
A1781	Sub-Station (Parallelling Hut Russell Road) - Fit-out	15d	11-Jan-10	01-Feb-10	1	Sub-Station (Parallelling Hut Russell Road) - Fit-out																											
A1900	Platform - Civils & Finishing Works	30d	24-Dec-09	15-Feb-10	2	Platform - Civils & Finishing Works																											
A1782	Sub-Station (Parallelling Hut Russell Road) - Testing	10d	01-Feb-10	15-Feb-10	0	Sub-Station (Parallelling Hut Russell Road) - Testing																											
A1890	Sub-Station Haymarket Station - Build	80d	22-Oct-09	22-Feb-10	2	Sub-Station Haymarket Station - Build																											
A1880	Track (approx. 300m) - 2a.4 (Sub-Section 13)	25d	15-Feb-10	22-Mar-10	1	Track (approx. 300m) - 2a.4 (Sub-Section 13)																											
A4860	Track (approx. 300m) - 2a.3 (Sub-Section 13)	20d	22-Mar-10	19-Apr-10	2	Track (approx. 300m) - 2a.3 (Sub-Section 13)																											
A1891	Sub-Station Haymarket Station - Fit-out	55d	22-Feb-10	10-May-10	2	Sub-Station Haymarket Station - Fit-out																											
A1920	Landscaping	25d	19-Apr-10	24-May-10	1	Landscaping																											
A1892	Sub-Station Haymarket Station - Testing	10d	10-May-10	24-May-10	1	Sub-Station Haymarket Station - Testing																											
<b>Demolition of Caley Ale House (Sub-Sector 13)</b>						107d	29-Sep-08	05-Mar-09	2	05-Mar-09, Demolition of Caley Ale House (Sub-Sector 13)																							
A6810	Secure & fence-off area - Caley Ale House (No works outside Haymarket Stn prior to...)	8d	29-Sep-08	08-Oct-08	2	Secure & fence-off area - Caley Ale House (No works outside Haymarket Stn prior to 17/11/2007)																											
A7040	Notify Utility companies of disconnection requirements	0d	08-Oct-08	08-Oct-08	0	Notify Utility companies of disconnection requirements																											
A7050	Isolate & disconnect utilities	8d	05-Nov-08	14-Nov-08	0	Isolate & disconnect utilities																											
A7060	Remove any items to be recovered (slates etc) - Caley Ale House	15d	17-Nov-08	05-Dec-08	1	Remove any items to be recovered (slates etc) - Caley Ale House																											
A7070	Demolish existing building - Caley Ale House	55d	08-Dec-08	03-Mar-09	0	Demolish existing building - Caley Ale House																											
A7080	Break-out foundations - Caley Ale House	2d	04-Mar-09	05-Mar-09	0	Break-out foundations - Caley Ale House																											
<b>O.H.L.E.</b>						15d	19-Apr-10	10-May-10	1	10-May-10, O.H.L.E.																							
A1910	OHLE - (Sub-Sector 13) - Haymarket - Roseburn Junction	15d	19-Apr-10	10-May-10	1	OHLE - (Sub-Sector 13) - Haymarket - Roseburn Junction																											
<b>CONSTRUCTION COMPLETION &amp; APPROVALS LINE 1A</b>						500d	22-Sep-08	10-Sep-10	2	10-Sep-10, CONSTRUCTION COMPLETION & APPROVALS LINE 1A																							
<b>Sectional Completion Off-Street - Line 1a (Airport - Haymarket)</b>						437d	22-Sep-08	15-Jun-10	2	15-Jun-10, Sectional Completion Off-Street - Line 1a (Airport - Haymarket)																							
<b>Section 06 Gogar Depot (Priority 1)</b>						285d	22-Sep-08	04-Nov-09	2	04-Nov-09, Section 06 Gogar Depot (Priority 1)																							
CA-1140	tie Completion Approval - Gogar Depot Sub-Station (0)	0d	22-Sep-08	22-Sep-08	2	tie Completion Approval - Gogar Depot Sub-Station (0)																											
CA-1130	tie Completion Approval - Gogar Depot Yard & Sidings (0)	0d	14-Aug-09	14-Aug-09	1	tie Completion Approval - Gogar Depot Yard & Sidings (0)																											
CA-1010	tie Completion Approval - Gogar Depot Building (0)	0d	04-Nov-09	04-Nov-09	0	tie Completion Approval - Gogar Depot Building (0)																											
<b>Section 07 Gogar to Edinburgh Airport (Priority 2)</b>						1d	27-Nov-09	30-Nov-09	2	30-Nov-09, Section 07 Gogar to Edinburgh Airport (Priority 2)																							
CA-1020	tie Completion Approval - Gogar to Edinburgh Airport (1)	1d	27-Nov-09	30-Nov-09	2	tie Completion Approval - Gogar to Edinburgh Airport (1)																											
<b>Section 05 Roseburn Junction to Gogar (Priority 3)</b>						162d	21-Oct-09	15-Jun-10	2	15-Jun-10, Section 05 Roseburn Junction to Gogar (Priority 3)																							
<b>Intermediate Section 05C Edinburgh Park (exclusive) to Gogarburn (inclusive)</b>						0d	21-Oct-09	21-Oct-09	2	21-Oct-09, Intermediate Section 05C Edinburgh Park (exclusive) to Gogarburn (inclusive)																							
CA-1030	tie Completion Approval - Gogar Depot to Edinburgh Park Station (2)	0d	21-Oct-09	21-Oct-09	2	tie Completion Approval - Gogar Depot to Edinburgh Park Station (2)																											
<b>Intermediate Section 05B Balgreen Road (exclusive) to Edinburgh Park (inclusive)</b>						0d	15-Feb-10	15-Feb-10	1	15-Feb-10, Intermediate Section 05B Balgreen Road (exclusive) to Edinburgh Park (inclusive)																							
CA-1040	tie Completion Approval - Edinburgh Park Station to Murrayfield (3)	0d	15-Feb-10	15-Feb-10	1	tie Completion Approval - Edinburgh Park Station to Murrayfield (3)																											
<b>Intermediate Section 05A Roseburn Junction (exclusive) to Balgreen Road (inclusive)</b>						0d	15-Jun-10	15-Jun-10	1	15-Jun-10, Intermediate Section 05A Roseburn Junction (exclusive) to Balgreen Road (inclusive)																							
CA-1150	tie Completion Approval - Roseburn Junction to Balgreen Rd. (2)	0d	15-Jun-10	15-Jun-10	1	tie Completion Approval - Roseburn Junction to Balgreen Rd. (2)																											
<b>Sectional Completion On-Street - Line 1a (Haymarket - Newhaven Road)</b>						79d	24-May-10	10-Sep-10	2	10-Sep-10, Sectional Completion On-Street - Line 1a (Haymarket - Newhaven Road)																							
<b>Section 02 Haymarket Corridor (Priority 4)</b>						0d	24-May-10	24-May-10	2	24-May-10, Section 02 Haymarket Corridor (Priority 4)																							
CA-1050	tie Completion Approval - Haymarket Corridor (4)	0d	24-May-10	24-May-10	2	tie Completion Approval - Haymarket Corridor (4)																											
<b>Section 01 Newhaven Road to Haymarket (Priority 5)</b>						73d	01-Jun-10	10-Sep-10	0	10-Sep-10, Section 01 Newhaven Road to Haymarket (Priority 5)																							
<b>Intermediate Section 01D Princes Street West (inclusive) to Haymarket (exclusive)</b>						0d	09-Jul-10	09-Jul-10	0	09-Jul-10, Intermediate Section 01D Princes Street West (inclusive) to Haymarket (exclusive)																							
CA-1060	tie Completion Approval - Haymarket to Princes Street West (5)	0d	09-Jul-10	09-Jul-10	0	tie Completion Approval - Haymarket to Princes Street West (5)																											
<b>Intermediate Section 01C MacDonald Road (inclusive) to Princes Street West (exclusive)</b>						0d	10-Sep-10	10-Sep-10	1	10-Sep-10, Intermediate Section 01C MacDonald Road (inclusive) to Princes Street West (exclusive)																							
CA-1070	tie Completion Approval - MacDonald Road to Princes Street West (6)	0d	10-Sep-10	10-Sep-10	1	tie Completion Approval - MacDonald Road to Princes Street West (6)																											
<b>Intermediate Section 01B Foot of the Walk (inclusive) to MacDonald Road (exclusive)</b>						0d	08-Jun-10	08-Jun-10	0	08-Jun-10, Intermediate Section 01B Foot of the Walk (inclusive) to MacDonald Road (exclusive)																							
CA-1160	tie Completion Approval - MacDonald Road to Foot of the Walk (6)	0d	08-Jun-10	08-Jun-10	0	tie Completion Approval - MacDonald Road to Foot of the Walk (6)																											
<b>Intermediate Section 01A Newhaven Road (inclusive) to Foot of the Walk (exclusive)</b>						0d	01-Jun-10	01-Jun-10	0	01-Jun-10, Intermediate Section 01A Newhaven Road (inclusive) to Foot of the Walk (exclusive)																							
CA-1170	tie Completion Approval - Newhaven Road to Foot of the Walk (6)	0d	01-Jun-10	01-Jun-10	0	tie Completion Approval - Newhaven Road to Foot of the Walk (6)																											
<b>COMMISSIONING LINE 1A</b>						510d	22-Sep-08	24-Sep-10	2	24-Sep-10, COMMISSIONING LINE 1A																							
<b>Section 02 Haymarket Corridor (Priority 4)</b>						10d	24-May-10	07-Jun-10	2	07-Jun-10, Section 02 Haymarket Corridor (Priority 4)																							

— Primary Baseline     ▼ Summary  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
◆ Milestone

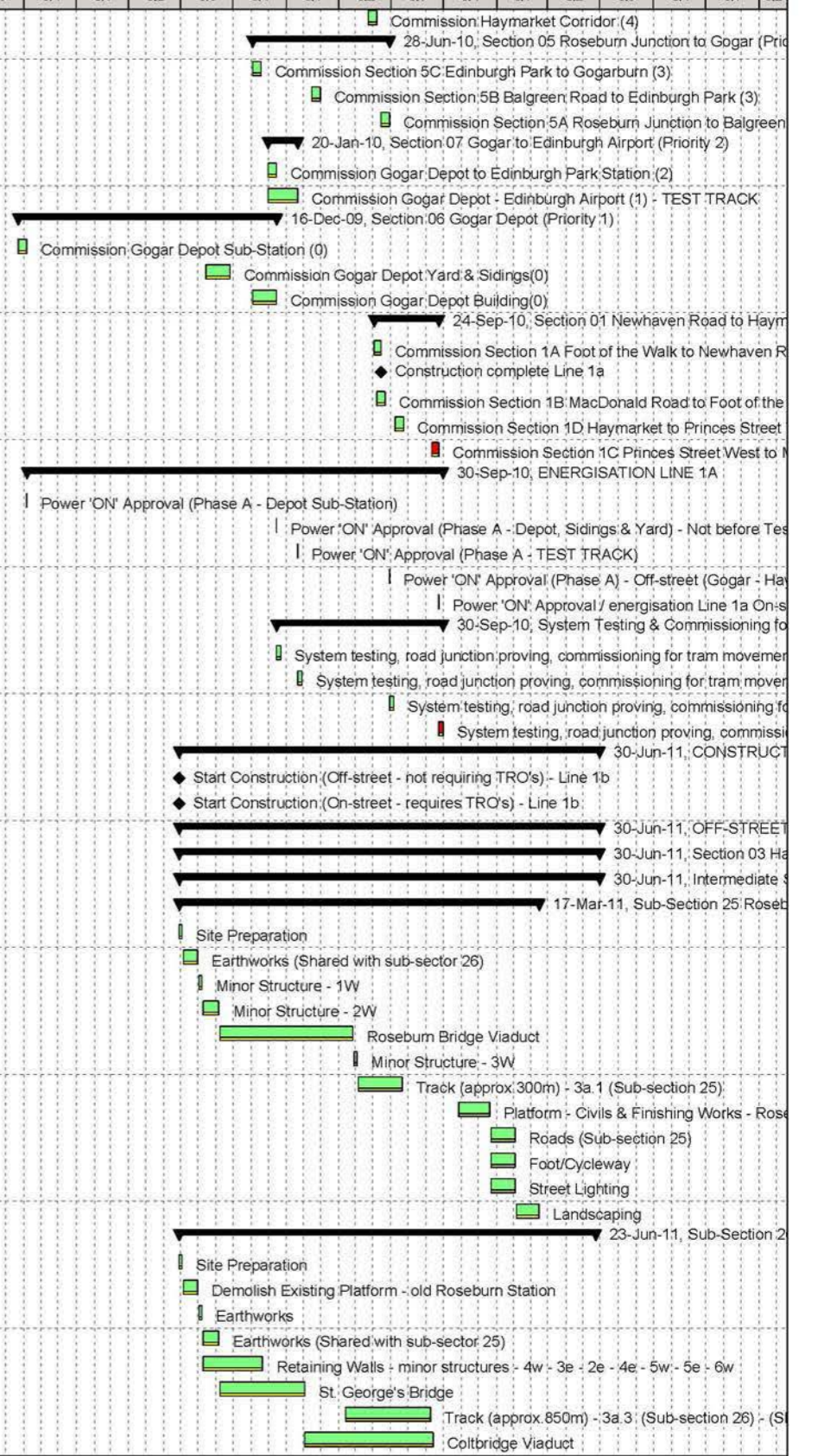


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Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007		2008		2009		2010		2011		2012	
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
IN-1025	Commission Haymarket Corridor (4)	10d	24-May-10	07-Jun-10	2														
<b>Section 05 Roseburn Junction to Gogar (Priority 3)</b>		162d	04-Nov-09	28-Jun-10	0														
IN-1505	Commission Section 5C Edinburgh Park to Gogarburn (3)	10d	04-Nov-09	18-Nov-09	0														
IN-1495	Commission Section 5B Balgreen Road to Edinburgh Park (3)	10d	15-Feb-10	01-Mar-10	1														
IN-1465	Commission Section 5A Roseburn Junction to Balgreen Road (3)	10d	15-Jun-10	28-Jun-10	1														
<b>Section 07 Gogar to Edinburgh Airport (Priority 2)</b>		30d	30-Nov-09	20-Jan-10	3														
IN-1405	Commission Gogar Depot to Edinburgh Park Station (2)	10d	30-Nov-09	14-Dec-09	3														
IN-1520	Commission Gogar Depot - Edinburgh Airport (1) - TEST TRACK	30d	30-Nov-09	20-Jan-10	3														
<b>Section 06 Gogar Depot (Priority 1)</b>		315d	22-Sep-08	16-Dec-09	2														
IN-1515	Commission Gogar Depot Sub-Station (0)	10d	22-Sep-08	06-Oct-08	2														
IN-1485	Commission Gogar Depot Yard & Sidings(0)	30d	14-Aug-09	25-Sep-09	1														
IN-1475	Commission Gogar Depot Building(0)	30d	04-Nov-09	16-Dec-09	0														
<b>Section 01 Newhaven Road to Haymarket (Priority 5)</b>		83d	01-Jun-10	24-Sep-10	0														
IN-1210	Commission Section 1A Foot of the Walk to Newhaven Road (7)	20d	01-Jun-10	15-Jun-10	0														
IN-1220	Construction complete Line 1a	0d		15-Jun-10															
IN-1155	Commission Section 1B MacDonald Road to Foot of the Walk (6)	20d	08-Jun-10	22-Jun-10	0														
IN-1125	Commission Section 1D Haymarket to Princes Street West (5)	20d	09-Jul-10	23-Jul-10	0														
IN-1165	Commission Section 1C Princes Street West to MacDonald Road (6)	20d	10-Sep-10	24-Sep-10	1														
<b>ENERGISATION LINE 1A</b>		505d	06-Oct-08	30-Sep-10	0														
CA-2070	Power 'ON' Approval (Phase A - Depot Sub-Station)	0d	06-Oct-08	06-Oct-08	0														
CA-2050	Power 'ON' Approval (Phase A - Depot, Sidings & Yard) - Not before Test Track Ready	0d	16-Dec-09	16-Dec-09	1														
CA-2060	Power 'ON' Approval (Phase A - TEST TRACK)	0d	20-Jan-10	20-Jan-10	2														
CA-2010	Power 'ON' Approval (Phase A) - Off-street (Gogar - Haymarket excludes TEST TRA...	0d	29-Jun-10	29-Jun-10	2														
CA-2020	Power 'ON' Approval / energisation Line 1a On-street Section	0d	24-Sep-10	24-Sep-10	2														
<b>System Testing &amp; Commissioning for Tram Movements Line 1a</b>		200d	16-Dec-09	30-Sep-10	1														
CA-2110	System testing, road junction proving, commissioning for tram movements (Depot)	5d	16-Dec-09	23-Dec-09	1														
CA-2090	System testing, road junction proving, commissioning for tram movements (TEST T...	5d	20-Jan-10	27-Jan-10	2														
CA-2120	System testing, road junction proving, commissioning for tram movements (GOG-HAY)	5d	29-Jun-10	05-Jul-10	2														
CA-2130	System testing, road junction proving, commissioning for tram movements (NER-HAY)	5d	24-Sep-10	30-Sep-10	2														
<b>CONSTRUCTION LINE 1B - Roseburn Junction to Granton Square</b>		510d	29-Jun-09	30-Jun-11	2														
IN-1030	Start Construction (Off-street - not requiring TRO's) - Line 1b	0d	29-Jun-09*		2														
IN-1035	Start Construction (On-street - requires TRO's) - Line 1b	0d	29-Jun-09*		2														
<b>OFF-STREET WORKS</b>		510d	29-Jun-09	30-Jun-11	2														
<b>Section 03 Haymarket to Granton Square (Priority 6)</b>		510d	29-Jun-09	30-Jun-11	2														
<b>Intermediate Section 03A Roseburn Junction (exclusive) to Crewe Toll (inclusive)</b>		510d	29-Jun-09	30-Jun-11	2														
<b>Sub-Section 25 Roseburn Junction (exclusive) to Roseburn (inclusive)</b>		435d	29-Jun-09	17-Mar-11	2														
IN-1250	Site Preparation	5d	29-Jun-09	03-Jul-09	2														
A3210	Earthworks (Shared with sub-sector 26)	20d	06-Jul-09	31-Jul-09	0														
A8670	Minor Structure - 1W	5d	03-Aug-09	07-Aug-09	0														
A8680	Minor Structure - 2W	20d	10-Aug-09	04-Sep-09	1														
A3220	Roseburn Bridge Viaduct	160d	07-Sep-09	27-Apr-10	0														
A8690	Minor Structure - 3W	5d	28-Apr-10	04-May-10	2														
A3240	Track (approx. 300m) - 3a.1 (Sub-section 25)	55d	05-May-10	20-Jul-10	0														
A3250	Platform - Civils & Finishing Works - Roseburn Stop	40d	27-Oct-10	21-Dec-10	2														
A8700	Roads (Sub-section 25)	25d	22-Dec-10	03-Feb-11	2														
A3270	Foot/Cycleway	25d	22-Dec-10	03-Feb-11	2														
A3290	Street Lighting	25d	22-Dec-10	03-Feb-11	2														
A3300	Landscaping	30d	04-Feb-11	17-Mar-11	0														
<b>Sub-Section 26 Roseburn (exclusive) to Ravelston Dykes (inclusive)</b>		505d	29-Jun-09	23-Jun-11	2														
IN-1260	Site Preparation	5d	29-Jun-09	03-Jul-09	2														
A3200	Demolish Existing Platform - old Roseburn Station	20d	06-Jul-09	31-Jul-09	0														
A3230	Earthworks	5d	03-Aug-09	07-Aug-09	0														
A3080	Earthworks (Shared with sub-sector 25)	20d	10-Aug-09	04-Sep-09	1														
A3090	Retaining Walls - minor structures - 4w - 3e - 2e - 4e - 5w - 5e - 6w	75d	10-Aug-09	20-Nov-09	1														
A3100	St George's Bridge	100d	07-Sep-09	02-Feb-10	0														
A3120	Track (approx. 850m) - 3a.3 (Sub-section 26) - (Shared with Sub-sector 27)	105d	14-Apr-10	07-Sep-10	1														
A3110	Coltbridge Viaduct	160d	03-Feb-10	14-Sep-10	0														



- Primary Baseline
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Summary









Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006 2007 2008 2009 2010 2011 2012																											
						2006				2007				2008				2009				2010				2011				2012			
						Q3	Q4	Q1	Q2	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
A3520	Platform - Civils & Finishing Works - Granton Square Stop	30d	21-Jan-11	03-Mar-11	2																												
<b>CONSTRUCTION COMPLETION APPROVALS LINE 1B</b>																																	
<b>Sectional Completion - Line 1b (Roseburn Junction - Crewe Toll)</b>																																	
<b>Section 03 Haymarket to Granton Square (Priority 6)</b>																																	
<b>Intermediate Section 03A Roseburn Junction (exclusive) to Crewe Toll (inclusive)</b>																																	
CA-1090	tie Completion Approval - Roseburn to Crewe Toll (8)	0d	01-Jul-11	01-Jul-11	0																												
<b>Sectional Completion - Line 1b (Crewe Toll - Granton Square)</b>																																	
<b>Intermediate Section 03B Crewe Toll (exclusive) to Caroline Park (inclusive)</b>																																	
CA-1100	tie Completion Approval - Crewe Toll to Caroline Park (9)	0d	03-Nov-10	03-Nov-10	0																												
<b>Intermediate Section 03C Caroline Park (exclusive) to Granton Square (inclusive)</b>																																	
CA-1180	tie Completion Approval - Caroline Park to Granton Square (9)	0d	25-Mar-11	25-Mar-11	2																												
<b>COMMISSIONING LINE 1B</b>																																	
<b>Section 03 Haymarket to Granton Square (Priority 6)</b>																																	
A12920	Commission Section 3C Caroline Park to Granton Square (9)	10d	25-Mar-11	04-Apr-11	2																												
IN-1340	Commission Section 3B Crewe Toll to Caroline Park (9)	30d	25-Mar-11	15-Apr-11	2																												
IN-1295	Commission Section 3A Roseburn to Crewe Toll (8)	10d	01-Jul-11	11-Jul-11	0																												
IN-1305	Construction complete Line 1b	0d		11-Jul-11																													
<b>ENERGISATION LINE 1B</b>																																	
CA-2040	Power 'ON' Approval / energisation Line 1b (part 1)	1d	25-Mar-11	25-Mar-11	2																												
CA-2030	Power 'ON' Approval / energisation Line 1b (part 2)	1d	01-Jul-11	01-Jul-11	0																												
CA-2100	Power 'ON' Approval (Full system) Lines 1a/1b	0d	04-Jul-11	04-Jul-11	0																												
<b>08 TRAM MANUFACTURE &amp; DELIVERY</b>																																	
<b>TRAMS (Construction)</b>																																	
<b>FULL ROUTE TOP LEVEL SUMMARY</b>																																	
<b>Tram Manufacture, Delivery &amp; Commissioning Line 1a</b>																																	
<b>Tram Manufacture</b>																																	
TR-1000	TRAM Contract Mobilise	15d	17-Dec-07	08-Jan-08	1																												
A1000	Approval of Preliminary Design (Pre-Works Development Services)	0d	09-Jan-08		0																												
A1020	Approval of Final Design/Mock-Up (Pre-Works Development Services)	42d	09-Jan-08	13-Feb-08	0																												
A1030	Obtaining Approvals and Consents for Tram (Pre-Works Development Services)	42d	09-Jan-08	13-Feb-08	0																												
A1040	Commencement of Tram Works	0d	13-Feb-08		1																												
A1010	Delivery of Mock-Up (Pre-Works Development Services)	42d	09-Jan-08	13-Feb-08	0																												
A1050	Completion of 1st Tramset of bodysells	0d		24-Dec-08																													
A1060	Completion of 1st Tramset of bogies	97d	24-Dec-08	27-Mar-09	2																												
A1070	Completion of assembly of 1st Tram	97d	24-Dec-08	27-Mar-09	2																												
A1080	Completion of factory based type testing of 1st Tram	97d	24-Dec-08	27-Mar-09	2																												
A1090	Delivery of Preliminary Tram Maintenance Manuals 1st Tram	97d	24-Dec-08	27-Mar-09	2																												
<b>Tram Delivery Line 1a (27 off)</b>																																	
A1140	Delivery of 2nd Tram	111d	27-Apr-09	28-Sep-09	2																												
A1160	Delivery of 3rd Tram	106d	18-May-09	12-Oct-09	1																												
A1180	Delivery of 4th Tram	111d	25-May-09	26-Oct-09	2																												
A1200	Delivery of 5th Tram	108d	08-Jun-09	04-Nov-09	0																												
A1220	Delivery of 6th Tram	110d	15-Jun-09	13-Nov-09	1																												
A1100	Delivery of 1st Tram	178d	30-Mar-09	02-Dec-09	3																												
A1240	Delivery of 7th Tram	110d	13-Jul-09	11-Dec-09	1																												
A1260	Delivery of 8th Tram	112d	20-Jul-09	22-Dec-09	2																												
A1280	Delivery of 9th Tram	105d	03-Aug-09	05-Jan-10	0																												
A1300	Delivery of 10th Tram	104d	10-Aug-09	11-Jan-10	1																												
TR-2010	Energisation of Depot Building, yard & adjacent test track OHLE	0d		20-Jan-10																													
A1320	Delivery of 11th Tram	103d	24-Aug-09	22-Jan-10	2																												
A1340	Delivery of 12th Tram	102d	07-Sep-09	04-Feb-10	0																												
A1360	Delivery of 13th Tram	103d	16-Sep-09	16-Feb-10	1																												
A1380	Delivery of 14th Tram	103d	25-Sep-09	25-Feb-10	2																												
TR-1030	Type test 1st Tram	30d	20-Jan-10	03-Mar-10	2																												
A1400	Delivery of 15th Tram	102d	06-Oct-09	05-Mar-10	0																												
A1420	Delivery of 16th Tram	101d	15-Oct-09	15-Mar-10	1																												
A1440	Delivery of 17th Tram	103d	26-Oct-09	26-Mar-10	2																												

— Primary Baseline  
█ Actual Work  
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Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006 2007 2008 2009 2010 2011 2012																							
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>Management Plan</b>						28-Sep-07, Management Plan																							
TD-0210	Issue draft Management plan	0d	16-Oct-06 A	31-Jul-07	0	◆ Issue draft Management plan																							
TD-0200	Prepare Management plan	243d	16-Oct-06 A	28-Sep-07	0	Prepare Management plan																							
TD-0220	Issue finalised Management plan	0d	16-Oct-06 A	28-Sep-07	0	◆ Issue finalised Management plan																							
<b>Draft Safety Plan</b>						28-Sep-07, Draft Safety Plan																							
TD-0410	Issue draft Safety plan	0d	16-Oct-06 A	31-Jul-07	0	◆ Issue draft Safety plan																							
TD-0400	Prepare Safety plan	243d	16-Oct-06 A	28-Sep-07	0	Prepare Safety plan																							
TD-0420	Issue finalised Safety plan	0d	16-Oct-06 A	28-Sep-07	0	◆ Issue finalised Safety plan																							
<b>Draft Quality Plan</b>						28-Sep-07, Draft Quality Plan																							
TD-0610	Issue draft Quality plan	0d	16-Oct-06 A	31-Jul-07	0	◆ Issue draft Quality plan																							
TD-0600	Prepare Quality plan	243d	16-Oct-06 A	28-Sep-07	0	Prepare Quality plan																							
TD-0620	Issue finalised Quality plan	0d	16-Oct-06 A	28-Sep-07	0	◆ Issue finalised Quality plan																							
<b>Draft Training Plan</b>						28-Sep-07, Draft Training Plan																							
TD-0810	Issue draft Recruitment & Training plan	0d	16-Oct-06 A	31-Jul-07	0	◆ Issue draft Recruitment & Training plan																							
TD-0800	Prepare Recruitment & Training plan	243d	16-Oct-06 A	28-Sep-07	0	Prepare Recruitment & Training plan																							
TD-0820	Issue finalised Recruitment & Training plan	0d	16-Oct-06 A	28-Sep-07	0	◆ Issue finalised Recruitment & Training plan																							
<b>Develop Op's Method Statements</b>						28-Sep-07, Develop Op's Method Statements																							
TD-1010	Issue draft Op's Method Statements	0d	16-Oct-06 A	31-Jul-07	0	◆ Issue draft Op's Method Statements																							
TD-1000	Prepare Op's Method Statements	243d	16-Oct-06 A	28-Sep-07	0	Prepare Op's Method Statements																							
TD-1020	Issue finalised Op's Method Statements	0d	16-Oct-06 A	28-Sep-07	0	◆ Issue finalised Op's Method Statements																							
<b>Maintenance Plan</b>						28-Sep-07, Maintenance Plan																							
TD-1210	Issue draft Maintenance Plan	0d	16-Oct-06 A	31-Jul-07	0	◆ Issue draft Maintenance Plan																							
TD-1200	Prepare Maintenance Plan	243d	16-Oct-06 A	28-Sep-07	0	Prepare Maintenance Plan																							
TD-1220	Issue finalised Maintenance Plan	0d	16-Oct-06 A	28-Sep-07	0	◆ Issue finalised Maintenance Plan																							
<b>Service Integration</b>						24-Dec-07, Service Integration																							
TD-1400	Develop Service Integration Plan	293d	23-Oct-06 A	24-Dec-07	0	Develop Service Integration Plan																							
<b>Agree Operational Output Spec.</b>						28-Sep-07, Agree Operational Output Spec.																							
TD-1600	Develop & Agree Op's output spec.	109d	01-May-07	28-Sep-07	0	Develop & Agree Op's output spec.																							
<b>Agree Amendments to Op's Appendix</b>						28-Sep-07, Agree Amendments to Op's Appendix																							
TD-1800	Develop & Agree amendments to Op's Appendix	109d	01-May-07	28-Sep-07	0	Develop & Agree amendments to Op's Appendix																							
<b>Phase B - Gateway from Phase B to Phase C1</b>						28-Sep-07, Phase B - Gateway from Phase B to Phase C1																							
<b>Agreement of Target Costs for Phase C2</b>						28-Sep-07, Agreement of Target Costs for Phase C2																							
TD-2000	Agree target Op's costs for Phase "D"	0d	28-Sep-07	28-Sep-07	2	◆ Agree target Op's costs for Phase "D"																							
<b>Phase C1 - Pre-Mobilisation</b>						20-Feb-08, Phase C1 - Pre-Mobilisation																							
<b>Support During Construction and Preparation for Testing and Commissioning</b>						20-Feb-08, Support During Construction and Preparation for Testing and Commissioning																							
TD-2010	Pre-mobilisation activities	0d	20-Feb-08	20-Feb-08	2	◆ Pre-mobilisation activities																							
<b>Output from Transdev</b>						01-May-07, Output from Transdev																							
<b>Operator Necessary Consents &amp; Approvals</b>						01-May-07, Operator Necessary Consents & Approvals																							
TD-2030	Prepare Operator Necessary Consents & Approvals plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Operator Necessary Consents & Approvals plan (to be developed)																							
TD-2040	Issue draft Operator Necessary Consents & Approvals plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Operator Necessary Consents & Approvals plan (to be developed)																							
TD-2050	Issue finalised Operator Necessary Consents & Approvals plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Operator Necessary Consents & Approvals plan (to be developed)																							
<b>Development of Case for Safety Test Operation</b>						01-May-07, Development of Case for Safety Test Operation																							
TD-2060	Prepare Case for Safety Test Operation plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Case for Safety Test Operation plan (to be developed)																							
TD-2070	Issue draft Case for Safety Test Operation plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Case for Safety Test Operation plan (to be developed)																							
TD-2080	Issue finalised Case for Safety Test Operation plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Case for Safety Test Operation plan (to be developed)																							
<b>Maintenance for Infracore</b>						01-May-07, Maintenance for Infracore																							
TD-2090	Prepare Maintenance for Infracore plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Maintenance for Infracore plan (to be developed)																							
TD-2100	Issue draft Maintenance for Infracore plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Maintenance for Infracore plan (to be developed)																							
TD-2110	Issue finalised Maintenance for Infracore plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Maintenance for Infracore plan (to be developed)																							
<b>Training for Infracore</b>						01-May-07, Training for Infracore																							
TD-2120	Prepare Training for Infracore plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Training for Infracore plan (to be developed)																							
TD-2130	Issue draft Training for Infracore plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Training for Infracore plan (to be developed)																							
TD-2140	Issue finalised Training for Infracore plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Training for Infracore plan (to be developed)																							
<b>Organisation &amp; Job Descriptions</b>						01-May-07, Organisation & Job Descriptions																							
TD-2150	Prepare Organisation and Job Description plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Organisation and Job Description plan (to be developed)																							
TD-2160	Issue draft Organisation and Job Description plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Organisation and Job Description plan (to be developed)																							
TD-2170	Issue finalised Organisation and Job Description plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Organisation and Job Description plan (to be developed)																							

Primary Baseline  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
 Milestone



Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007			2008			2009			2010			2011			2012	
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Approvals Management Plan</b>						▼ 01-May-07, Approvals Management Plan																		
TD-2180	Prepare Approvals Management plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Approvals Management plan (to be developed)																		
TD-2190	Issue draft Approvals Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Approvals Management plan (to be developed)																		
TD-2200	Issue finalised Approvals Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Approvals Management plan (to be developed)																		
<b>Testing &amp; Commissioning Plan</b>						▼ 01-May-07, Testing & Commissioning Plan																		
TD-2210	Prepare Testing and Commissioning plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Testing and Commissioning plan (to be developed)																		
TD-2220	Issue draft Testing and Commissioning plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Testing and Commissioning plan (to be developed)																		
TD-2230	Issue finalised Testing and Commissioning plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Testing and Commissioning plan (to be developed)																		
<b>Shadow Running Validation Plan</b>						▼ 01-May-07, Shadow Running Validation Plan																		
TD-2240	Prepare Shadow Running Validation plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Shadow Running Validation plan (to be developed)																		
TD-2250	Issue draft Shadow Running Validation plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Shadow Running Validation plan (to be developed)																		
TD-2260	Issue finalised Shadow Running Validation plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Shadow Running Validation plan (to be developed)																		
<b>Systems Integration Plan</b>						▼ 01-May-07, Systems Integration Plan																		
TD-2270	Prepare Systems Integration plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Systems Integration plan (to be developed)																		
TD-2280	Issue draft Systems Integration plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Systems Integration plan (to be developed)																		
TD-2290	Issue finalised Systems Integration plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Systems Integration plan (to be developed)																		
<b>Incident Management Plan</b>						▼ 01-May-07, Incident Management Plan																		
TD-2300	Prepare Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Incident Management plan (to be developed)																		
TD-2310	Issue draft Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Incident Management plan (to be developed)																		
TD-2320	Issue finalised Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Incident Management plan (to be developed)																		
<b>Input to Transdev</b>						▼ 01-May-07, Input to Transdev																		
<b>Base Training Materials</b>						▼ 01-May-07, Base Training Materials																		
TD-2330	Prepare Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Incident Management plan (to be developed)																		
TD-2340	Issue draft Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Incident Management plan (to be developed)																		
TD-2350	Issue finalised Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Incident Management plan (to be developed)																		
<b>O &amp; M Manuals</b>						▼ 01-May-07, O & M Manuals																		
TD-2360	Prepare Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Prepare Incident Management plan (to be developed)																		
TD-2370	Issue draft Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue draft Incident Management plan (to be developed)																		
TD-2380	Issue finalised Incident Management plan (to be developed)	0d	01-May-07	01-May-07	0	Issue finalised Incident Management plan (to be developed)																		
<b>Phase C2 - Mobilisation</b>						▼ 26-Dec-11																		
<b>Training for Infraco Line 1a</b>						▼ 11-Jun-07, Training for Infraco Line 1a																		
TD-2390	Training for Infraco - Maintenance & Tramco (to be developed) **PRIOR TO DRIVE...	30d	01-May-07	11-Jun-07	0	Training for Infraco - Maintenance & Tramco (to be developed) **PRIOR TO DRIVER TRAINING**																		
<b>Training for Frontagers Line 1a</b>						▼ 28-May-07, Training for Frontagers Line 1a																		
TD-2400	Training for Frontagers (to be developed) **PRIOR TO POWER ON**	20d	01-May-07	28-May-07	0	Training for Frontagers (to be developed) **PRIOR TO POWER ON**																		
<b>Training for Emergency Services Line 1a</b>						▼ 28-May-07, Training for Emergency Services Line 1a																		
TD-2410	Training for Emergency Services (to be developed) **PRIOR TO POWER ON**	20d	01-May-07	28-May-07	0	Training for Emergency Services (to be developed) **PRIOR TO POWER ON**																		
<b>Driver Training Line 1a</b>						▼ 09-Dec-10, Driver Training Line 1a																		
<b>Depot Training for Line 1a</b>						▼ 02-Jun-10, Depot Training for Line 1a																		
TR-2999	Driver training commences in Depot	0d	03-Mar-10	02-Jun-10	0	Driver training commences in Depot																		
TR-3000	Train Top 8 Instructors	10d	03-Mar-10	17-Mar-10	0	Train Top 8 Instructors																		
TR-3010	Train Instructors	10d	10-Mar-10	24-Mar-10	1	Train Instructors																		
TR-3020	Course - 3 Trams, 9 Instructors	10d	17-Mar-10	31-Mar-10	1	Course - 3 Trams, 9 Instructors																		
TR-3030	Course - 4 Trams, 12 Instructors	10d	24-Mar-10	07-Apr-10	2	Course - 4 Trams, 12 Instructors																		
TR-3040	Course - 3 Trams, 9 Instructors	10d	07-Apr-10	21-Apr-10	0	Course - 3 Trams, 9 Instructors																		
TR-3060	Course - 3 Trams, 9 Instructors	10d	21-Apr-10	05-May-10	2	Course - 3 Trams, 9 Instructors																		
TR-3070	Course - 3 Trams, 9 Instructors	10d	05-May-10	19-May-10	0	Course - 3 Trams, 9 Instructors																		
TR-3075	Contingency	10d	19-May-10	02-Jun-10	1	Contingency																		
<b>Off Street Training - Line 1a</b>						▼ 18-Oct-10, Off Street Training - Line 1a																		
TR-3059	Driver training commences Line 1a	0d	06-Jul-10		0	Driver training commences Line 1a																		
TR-3050	Off Street Route Proving Line 1a	5d	06-Jul-10	12-Jul-10	0	Off Street Route Proving Line 1a																		
TR-3080	Train Top 8 Off-street Instructors	10d	13-Jul-10	26-Jul-10	1	Train Top 8 Off-street Instructors																		
TR-3090	Train Off-street Instructors	10d	20-Jul-10	02-Aug-10	2	Train Off-street Instructors																		
TR-3100	Course 5 Trams; 10 Instructors	10d	27-Jul-10	09-Aug-10	2	Course 5 Trams; 10 Instructors																		
TR-3110	Course 5 Trams; 10 Instructors	10d	10-Aug-10	23-Aug-10	1	Course 5 Trams; 10 Instructors																		
TR-3120	Course 5 Trams; 10 Instructors	10d	24-Aug-10	06-Sep-10	2	Course 5 Trams; 10 Instructors																		
TR-3130	Course 5 Trams; 10 Instructors	10d	07-Sep-10	20-Sep-10	0	Course 5 Trams; 10 Instructors																		
TR-3140	Course 5 Trams; 10 Instructors	10d	21-Sep-10	04-Oct-10	2	Course 5 Trams; 10 Instructors																		

Primary Baseline  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
◆ Milestone

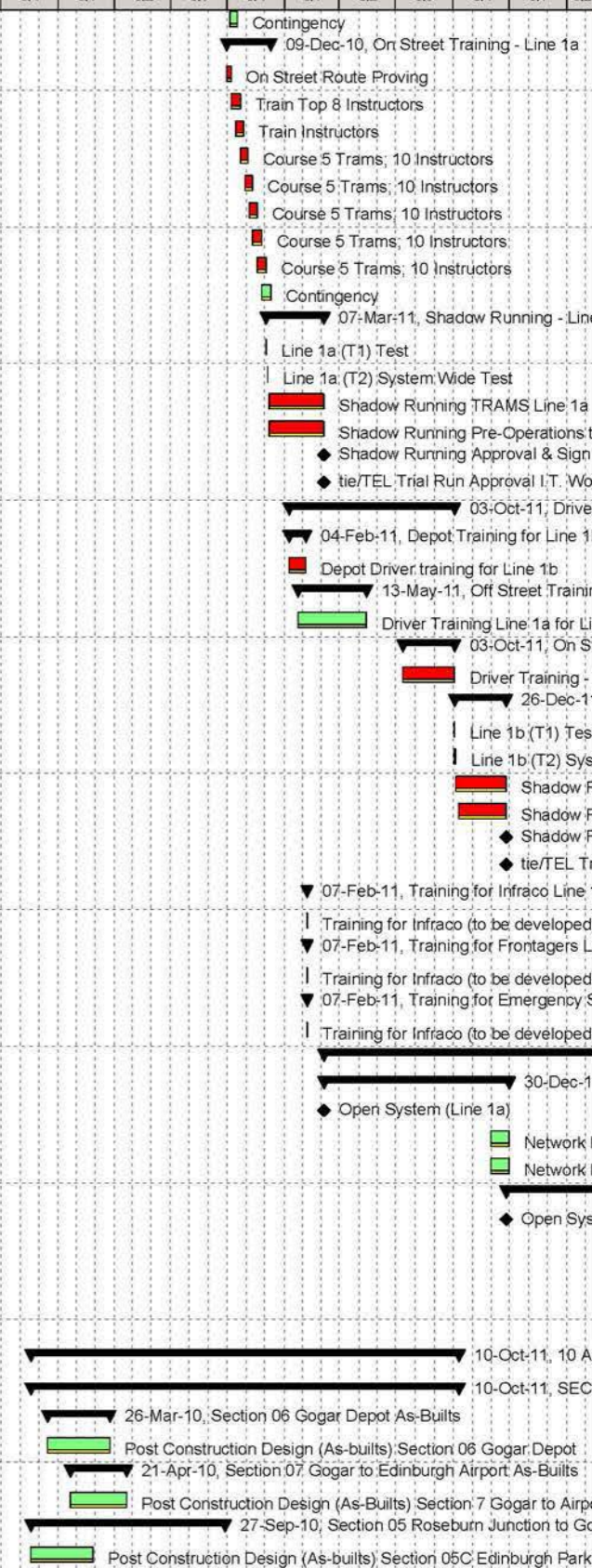


E.T.N. Full Programme @ 1st May 2007 (excludes Complete Activities)

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Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011				2012					
						Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
TR-3150	Contingency	10d	05-Oct-10	18-Oct-10	0.																												
<b>On Street Training - Line 1a</b>																																	
TR-3160	On Street Route Proving	5d	01-Oct-10	09-Dec-10	0.																												
TR-3170	Train Top 8 Instructors	10d	08-Oct-10	21-Oct-10	0.																												
TR-3180	Train Instructors	10d	15-Oct-10	28-Oct-10	1.																												
TR-3190	Course 5 Trams; 10 Instructors	10d	22-Oct-10	04-Nov-10	2.																												
TR-3200	Course 5 Trams; 10 Instructors	10d	29-Oct-10	11-Nov-10	2.																												
TR-3210	Course 5 Trams; 10 Instructors	10d	05-Nov-10	18-Nov-10	0.																												
TR-3220	Course 5 Trams; 10 Instructors	10d	12-Nov-10	25-Nov-10	1.																												
TR-3230	Course 5 Trams; 10 Instructors	10d	19-Nov-10	02-Dec-10	1.																												
TR-3240	Contingency	10d	26-Nov-10	09-Dec-10	2.																												
<b>Shadow Running - Line 1a</b>																																	
TR-4100	Line 1a (T1) Test	1d	03-Dec-10	03-Dec-10	0.																												
TR-4110	Line 1a (T2) System Wide Test	1d	06-Dec-10	06-Dec-10	0.																												
TR-4000	Shadow Running TRAMS Line 1a	65d	07-Dec-10	07-Mar-11	0.																												
TR-4010	Shadow Running Pre-Operations test (T3)	65d	07-Dec-10	07-Mar-11	0.																												
CA-1110	Shadow Running Approval & Sign Off	0d		07-Mar-11																													
CA-1120	tie/TEL Trial Run Approval I.T. Works	0d		07-Mar-11																													
<b>Driver Training Line 1b</b>																																	
<b>Depot Training for Line 1B</b>																																	
TR-3270	Depot Driver training for Line 1b	20d	10-Jan-11*	04-Feb-11	1.																												
<b>Off Street Training - Line 1b</b>																																	
TR-3260	Driver Training Line 1a for Line 1b drivers	80d	24-Jan-11	13-May-11	2.																												
<b>On Street Training - Line 1b</b>																																	
TR-3250	Driver Training - Line 1b	60d	11-Jul-11	03-Oct-11	1.																												
<b>Shadow Running - Line 1b</b>																																	
TR-4120	Line 1b (T1) Test the Test Track	1d	03-Oct-11	04-Oct-11	0.																												
TR-4130	Line 1b (T2) System Wide Test	1d	04-Oct-11	05-Oct-11	0.																												
TR-4040	Shadow Running Trams Line 1b	58d	05-Oct-11	26-Dec-11	0.																												
TR-4020	Shadow Running Pre-Operations test (T3)	55d	10-Oct-11	26-Dec-11	1.																												
CA-1190	Shadow Running Approval & Sign Off	0d		26-Dec-11																													
CA-1200	tie/TEL Trial Run Approval I.T. Works	0d		26-Dec-11																													
<b>Training for Infraco Line 1b</b>																																	
TD-2420	Training for Infraco (to be developed)	0d	07-Feb-11	07-Feb-11	0.																												
<b>Training for Frontagers Line 1b</b>																																	
TD-2430	Training for Infraco (to be developed)	0d	07-Feb-11	07-Feb-11	0.																												
<b>Training for Emergency Services Line 1b</b>																																	
TD-2440	Training for Infraco (to be developed)	0d	07-Feb-11	07-Feb-11	0.																												
<b>Phase D - Operation</b>																																	
<b>Passenger Service Line 1a</b>																																	
TR-4030	Open System (Line 1a)	0d	07-Mar-11*	07-Mar-11*																													
TR-4060	Network Performance Test (T4)	20d	02-Dec-11	30-Dec-11	0.																												
TR-4070	Network Reliability Test (T5)	20d	02-Dec-11	30-Dec-11	0.																												
<b>Passenger Service Line 1b</b>																																	
TR-4050	Open System (Line 1b)	0d	26-Dec-11*	26-Dec-11*																													
TR-4080	Network Performance Test (T4)	20d	21-Sep-12	19-Oct-12	2.																												
TR-4090	Network Reliability Test (T5)	20d	21-Sep-12	19-Oct-12	2.																												
<b>Phase E - Preparation for Maintenance Contract Re-Bids</b>																																	
TD-2020	Preparation for re-bids for maintenance contract	0d	06-Mar-14	06-Mar-14	0.																												
<b>10 AS-BUILT DESIGN</b>																																	
<b>SECTOR 80 System Wide As Built Design</b>																																	
<b>Section 06 Gogar Depot As-Built</b>																																	
A4581	Post Construction Design (As-builts) Section 06 Gogar Depot	65d	16-Dec-09	26-Mar-10	1.																												
<b>Section 07 Gogar to Edinburgh Airport As-Built</b>																																	
A4571	Post Construction Design (As-Builts) Section 7 Gogar to Airport	65d	20-Jan-10	21-Apr-10	2.																												
<b>Section 05 Roseburn Junction to Gogar As-Built</b>																																	
A4660	Post Construction Design (As-builts) Section 05C Edinburgh Park to Gogarburn	217d	18-Nov-09	27-Sep-10	1.																												



- █ Primary Baseline
- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone
- Summary



Activity ID	Activity Name	Original Duration	Start	Finish	BL S	2006		2007				2008				2009				2010				2011		2012	
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A4650	Post Construction Design (As-built) Section 05B Balgreen Rd to Edinburgh Park	65d	01-Mar-10	31-May-10	0.																						
A4611	Post Construction Design (As-built) Section 05A Roseburn Junction to Balgreen Rd	65d	29-Jun-10	27-Sep-10	2.																						
<b>Section 02 Haymarket Corridor As-Built</b>		65d	07-Jun-10	06-Sep-10	0.																						
A4621	Post Construction Design (As-built) Section 02 Haymarket Corridor	65d	07-Jun-10	06-Sep-10	0.																						
<b>Section 01 Newhaven Road to Haymarket As-Built</b>		138d	15-Jun-10	23-Dec-10	1.																						
A4631	Post Construction Design (As-built) Section 01A Foot of the Walk to Newhaven Roa...	65d	15-Jun-10	14-Sep-10	1.																						
A4670	Post Construction Design (As-built) Section 01B MacDonald Road to Foot of the W...	65d	22-Jun-10	21-Sep-10	2.																						
A4690	Post Construction Design (As-built) Section 01D Haymarket to Princes Street West ...	65d	23-Jul-10	21-Oct-10	2.																						
A4680	Post Construction Design (As-built) Section 01C Princes Street West to MacDonald...	65d	24-Sep-10	23-Dec-10	2.																						
<b>Section 03 Haymarket to Granton Square As-Built</b>		135d	04-Apr-11	10-Oct-11	0.																						
A4710	Post Construction Design (As-built) Section 03C Caroline Park to Granton Square (9)	65d	04-Apr-11	04-Jul-11	0.																						
A4700	Post Construction Design (As-built) Section 03B Crewe Toll to Caroline Park (9)	65d	18-Apr-11	15-Jul-11	1.																						
A4641	Post Construction Design (As-built) Section 03A Roseburn to Crewe Toll (8)	65d	11-Jul-11	10-Oct-11	1.																						



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 Milestone

