

A	B	C	D	E	F	G	H	I	J	K	L
1										APPENDIX A	
2	SDS CLAIM - SETTLEMENT SUMMARY		Date:- 5/09/07								
3											
4											
5	Item		SDS Opening Position	Likely SDS target settlement range			tie view of likely outcome				Budget
6				Upper	Lower		Best	Worst			
7											
8	Historical changes in dispute										
9	Disputed as changes		593,929				295,544	500,000			619,138
10	Not demonstrated as changes		403,073				149,198	350,000			130,471
11	Valuation of change disputed		138,574				103,931	125,000			150,571
12	Sub total		1,135,576	975,000	550,000		548,672	975,000			
13											
14	Claim		2,858,517	2,025,000	1,950,000		1,200,000	1,800,000			2,000,000
15											
16	Sub Total		3,994,093	3,000,000	2,500,000		1,748,672	3,750,000			
17											
18	Additional items included in deal										
19	Depot redesign		180,000				150,000	180,000			0
20	Redesign to take out EARL bridge		125,000				80,000	100,000			0
21	Provision of MUDFA site support	1.	200,000	378,750	0		100,000	200,000			250,000
22											
23	Total		4,499,093	3,378,750	2,500,000		2,078,672	4,230,000			3,150,180
24											
25	Settlement						£2,500,000				
26											
27	Settlement compared with Budget							Saving			£650,180
28	Settlement compared with SDS position Upper Limit expectation		Saving	£878,750							
29	Settlement compared with tie worst case						Saving	£1,730,000			
30	Settlement compared with tie best case					Extra	-£421,328				
31											
32	Notes:-										
33	1. No estimate received from SDS - tie estimate of SDS expectation										