



Our Ref: kd/trams cost plan let.doc

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FAO John Pantony

22 September 2006

Dear Sirs

Edinburgh Trams Network - Cost Plan for Infraco Works

As agreed, we enclose two copies of our Cost Plan for the Infraco package.

We have included a summary breakdown in Appendix A to allow an initial comparison with tie's current project cost plan. We anticipate that a meeting will be required to identify and discuss differences between the two cost plans and with this in mind, we have marked this version as a 'draft for discussion' as, after we have jointly reviewed it, it is possible that there may be some adjustments to make.

Please contact me when you and your colleagues have had a chance to examine the Cost Plan and are ready to meet. It would be helpful if you could provide us with a copy of the tie cost plan summary breakdown so we also can start to consider areas of difference.

Yours faithfully



Ken Davis
Director – Transport