
From: Alan Coyle [Alan.Coyle@edinburgh.gov.uk]
Sent: 16 August 2013 14:04
To: Alan Coyle
Subject: FW: early finish
Attachments: PrelimSavings.pdf; pic23622.jpg

From: Gary.Easton@turntown.co.uk [mailto:Gary.Easton@turntown.co.uk]
Sent: 15 August 2013 17:48
To: Alan Coyle
Cc: Alastair Maclean; colin.smith@edinburghtrams.com
Subject: Re: early finish

Alan

We attach an analysis of the prelims related costs.

Bilfinger's milestones end Feb-14 and the Siemens milestones March to May-14 are c. £1.7M.

Further savings could be achieved by making inroads into the Rev3A/Rev amounts however this is complex as it has been subject to IC opinion, agreement by CEC to the Infraco milestone schedules which were phased Jan to Dec-13 and front loaded.

Previous discussions last year would have been before the decision was made on the 22 weeks £6.45M and would have assumed a combination of saving from this item, part of the rev3A/rev 4 £4.5M and contract milestones Feb to May-14

Please call with any queies

(See attached file: PrelimSavings.pdf)

Regards

Gary Easton
Director

Turner & Townsend infrastructure

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From: "Alan Coyle" <Alan.Coyle@edinburgh.gov.uk>
To: <Gary.Easton@turntown.co.uk>,
Cc: <colin.smith@edinburghtrams.com>, "Alastair Maclean"
<Alastair.Maclean@edinburgh.gov.uk>
Date: 15/08/2013 11:20
Subject: early finish

Gary

As part of the planning work undertaken last year you declared a potential saving on prelims (if infraco played ball) of c£11m from memoery. What would be the total saving if infraco gave us back the prelims from end of Feb 14?

Could we get this quickly (even ball park) for discussions next week.

Thanks

A

Alan Coyle
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(Embedded image moved to file: pic23622.jpg)
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