## Edinburgh Tram Network



Schedule Part 7

## **INFRACO Contract Value**

Breakdown of amounts in Settlement Agreement, Schedule Part 4 Paragraph 2.1 and Schedule Part 7 signed on 15th September 2011

(all values in GBP)

CONTRACT PART	
Entity	
Bilfinger Berger <sup>2)</sup>	
Siemens	
SDS 11	
TOTALS	

Maintenance Price	Contract Price (capital expenditure)					
AIRPORT TO YORK PLACE - Maintenance Price	AIRPORT TO YORK PLACE - Initial Spare Parts -	AIRPORT TO YORK PLACE	HAYMARKET TO YORK PLACE		PORT TO HAYMARKET	AIR
		- Maintenance Mobilisation -	- On-Street Works Price -	- Off-Street Works Price -	- Discount -	Original Submission
	34	13,000	34,911,010	221,837,822	10,000,000	231,837,822
_	1,013,090	2,192,311	12,473,500	125,881,719	11,000,000	136,881,719
	(1	+	*	14,780,459	360,336	15,140,795
	1,013,090	2,205,311	47,384,510	362,500,000	21,360,336	383,860,336
	413,102,911		NO RELEASE	PEN UN		

Schedule Part 4

## Notes:

Edinburgh, 05/10/2011

Changes in the SDS contract value of 14,780.5 kG8P (any increase or decrease) will be shared between Bilfinger Berger and Siemens on a 50%/50% basis.

2) The Bilfinger Berger On Street Works Price includes costs for Traffic Management and Customer Services Relationship Manager (Alf Origit)

