

DRAFT

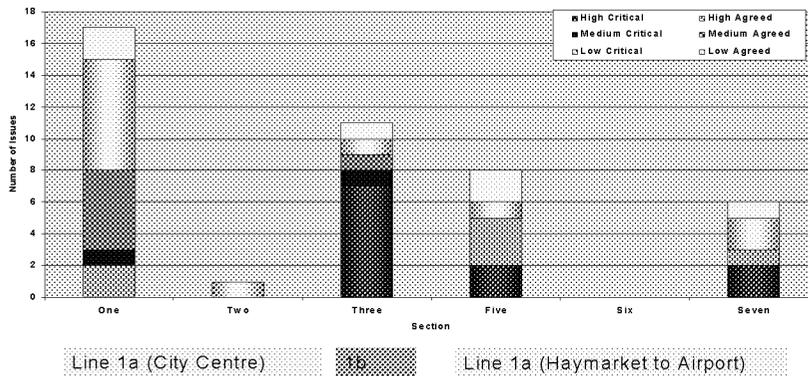
Paper to: DPD **Meeting Date:** 10 May 2007
Subject: SDS Update – P1
Agenda Item: 5
Preparer: D Crawley

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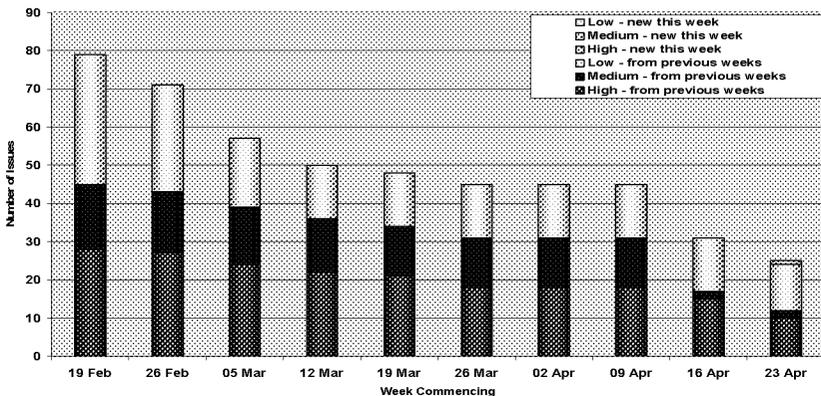
1. 0 Critical Issues

The 'critical issues' are items which require resolution to enable SDS to make progress on a variety of items. These have been the subject of concerted effort over the last few weeks and progress to date is shown below.

Critical Issues by Section at 26 April
 (subject to closure of paper work)



Critical Issues Closure progress - All Sections



There is now a small core of High status items remaining. For about half the items the processes in place already (involving CEC consultation) will prove adequate. Additional process may be applied for the remaining items.

2.0 Requests for Information

Good progress is being made on closing Requests for Information as follows:

Date	No open	Total registered	No closed in period
30 Mar 2007	40	130	0
27 Apr 2007	17	138	31

3.0 Design Assurance

Agreement has now been reached with SDS on the provision of designs accompanied by design assurance documentation. This will result in packages of designs being supplied, section by section, in a form which is self-consistent, complete (or if not, with defined status), with interdependencies already reviewed and with associated approvals. The package will also contain associated TRO information although until the full modelling exercise has been concluded this cannot be finally confirmed. In the event that changes are required in respect of TROs it is not thought that the design impact will be great.

The first design assured delivery will take place in respect of section 5C in the week beginning 7 May 2007. This will be subjected to significant scrutiny as the first exemplar available in the new format and decisions will be made on the details of subsequent reviews once the results of this experience are available.

Overall there are likely to be about 40 such packages.

4.0 Design Deliverables progress reporting

The new dashboard for deliverables measurement has been accepted by SDS and is being implemented as planned. The first issue of the Dashboard is shown below and indicates the total number of physical design deliverables due against the V14 programme. There are 5373 items of contracted milestone deliverables. These are related to the 40 design assured packages referenced above.

As this is the first issue the Dashboard contains only one line – the Baseline programme. This is arbitrarily taken as being the same as the V14 programme. This will not change from this point but subsequent issues will contain two additional lines starting at the point 'Now'. The first of these will be the contracted position, which will change from period to period depending on change orders issued to SDS, and the second will be the cumulative actual number of deliverables achieved against the variety of programmes issued so far. Commentary will be provided against the variances.

