Bilfinger Berger Preliminaries - Time Related

UPPER LEVEL RISK ASSESSMENT

Contractual Requirements

4 - 12	Contractual Requirements					<u>-</u>
	Section A	Rate Per W	/eek	Weeks	Total	Comments
1 C	Contractor's Bond	£7,953				Average rates taken from INTC Breakdown unless otherwise noted
2 4	All other Insurances	£9,861		1	1	
3 A	Accommodation for Engineer's and Client's staff	£2,297				Rate calculated from total in Appendix F to Schedule Part 4 and dividing by period in INTC Breakdown
	Services for the Engineer's and Client's staff	£1,475				Rate calculated from total in Appendix F to Schedule Part 4 and dividing by period in INTC Breakdown
	Equipment for the sole use of the Employer	£113				Tale saled along the period in the estimated at the area around by period in into a second
	Consortium Supervision	£15,896				
						Date and a lated from total in Association Fits Ochandular Dark Association by SMTO Bookshops
	Consortium Office Hire	£1,196				Rate calculated from total in Appendix F to Schedule Part 4 and dividing by period in INTC Breakdown
	Consortium Office Maintenance	£3,499				Rate calculated from total in Appendix F to Schedule Part 4 and dividing by period in INTC Breakdown
	Consortium Surveying Instruments	£154				
10 C	Consortium IT Equipment	£1,805				
11 (Consortium Testing	£3.609				
	•	,				
5	Section B					
12 C	Contractor's Bond	£4,050				
13/	All other Insurances	£5,322				
	Accommodation for Engineer's and Client's staff	£1,044				Rate calculated from total in Appendix F to Schedule Part 4 and dividing by period in INTC Breakdown
	Services for the Engineer's and Client's staff	£657				That saled along the period in the saled at the area aroung by period in into a second
	Equipment for the sole use of the Employer	£61				
	Consortium Supervision	£8,559				
	Consortium Office Hire	£644				
	Consortium Office Maintenance	£1,884				
20 C	Consortium Surveying Instruments	£83				
21 (Consortium IT Equipment	£972				
	Consortium Testing	£1,943				
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- .	Method Related Charges	 	210,011	- 33	21,101,040	
				1	1	
	Section A - Generally			1	1	
	BB High Level Supervision	£20,945		1	1	
	BB Offices	£3,338		1	1	
25 P	BB Section 1 high level preliminaries	£43,176				
			£67,459	98	£6,610,982	
5	Section A - Depot					
	Sub-contractor Supervision	£12,106				upper level assessment is 646 days (92.3 weeks)
	Sub-contractor Scaffolding and Plant	£7,566				
	Sub-contractor insurances and bond	£2,573				
	Sub-contractor establish and maintain compound	£462				
30 8	Sub-contractor non productive labour	£2,995				
ш			£25,702	92	£2,372,295	
8	Section A - SC1					This is defined by Tie Ltd as being Section 07
318	Supervision	£19.881				upper level assessment is 708 days (101.1 weeks)
	Preliminaries	£21,309				7,7
	nsurances and bond	£1,568				
55 "	nisdranices and bond	21,500	£42,758	101	£4,318,558	
	2		1,42,730	101	24,310,330	
	Section A - SC2					
34 P	Preliminaries	£14,855				
1			£14,855			upper level assessment is 686 days (98. weeks)
ш			Car	ry Forward	£21,919,167	
			Broug	ht Forward	£21,919,167	
5	Section B - Generally			I	' '	
	BB High Level Supervision	£11,567				upper level assessment is 686 days (98. weeks)
36 E	BB Offices	£3,338				appendiction deceased in the first decease (see the section)
	BB Section 2 high level preliminaries	£13,611				
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 	D	\vdash	£28,516	98	£2,794,568	
	Section B - SC2	<u>.</u>		1	1	Section 1B - 1D as defined by Tie
38 P	Preliminaries	£26,076		1	I _	upper level assessment is 686 days (98. weeks)
$\sqcup \bot$		لـــــــا	£26,076	98	£2,555,448	
	Section B - SC3					Section 1A as defined by Tie
39 F	Preliminaries	£23,260		1	1	upper level assessment is 686 days (98. weeks)
40 5	Supervision	£22,068		1	1	
ı "T	•	,,,,,,	£45,328	98	£4,442,144	
1 1					,	
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\vdash			Total Amo	l unt	£31 711 327	l l
			Total Amo	ı unt I	£31,711,327	
			Total Amo	unt	£31,711,327	
			Total Amo	unt	£31,711,327	
ВЯ	Siemens Integrated Services Costs - Time Related		Total Amo	unt	£31,711,327	
B S	Siemens Integrated Services Costs - Time Related		Total Amo	unt	£31,711,327	
			Total Amo	unt	£31,711,327	
1 C	Overall Project Management	£53,483	Total Amo	ount	£31,711,327	
1 C	Overall Project Management Depot and Workshop Equipment	£53,483 £1,852	Total Amo	unt	£31,711,327	
1 C 2 D 3 T	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts	£53,483 £1,852 £61,566	Total Amo	unt	£31,711,327	
1 C 2 D 3 T 4 F	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification	£53,483 £1,852 £61,566 £16,642	Total Amo	unt	£31,711,327	
1 C 2 D 3 T 4 P 5 F	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation	£53,483 £1,852 £61,566 £16,642 £16,161	Total Amo	unt	£31,711,327	
1 C 2 C 3 T 4 F 5 F 6 T	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584	Total Amo	unt	£31,711,327	
1 C 2 C 3 T 4 F 5 F 6 T	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation	£53,483 £1,852 £61,566 £16,642 £16,161				
1 C 2 C 3 T 4 F 5 F 6 T	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584	Total Amo	unt		
1 C 2 C 3 T 4 F 5 F 6 T	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584				
1 C 2 C 3 T 4 P 5 P 6 T 7 E	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses Escalation and additional cost of finance	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584 £15,633				
1 C 2 C 3 T 4 F 5 F 6 T 7 E	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses Escalation and additional cost of finance Siemens Traffic Solutions	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584 £15,633			£16,750,237	Not included in INTC Nr 1 but not considered by Tie Ltd to be relevant for Extension of Time Claim
1 C 2 C 3 T 4 F 5 F 6 T 7 E	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses Escalation and additional cost of finance	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584 £15,633	£170,921	98	£16,750,237	Not included in INTC Nr 1 but not considered by Tie Ltd to be relevant for Extension of Time Claim Based upon information from EoT Nr 3 - but estimated using cost per week due to lack of information - using 461 calendar
1 C 2 C 3 T 4 F 5 F 6 T 7 E	Overall Project Management Depot and Workshop Equipment Frackwork Technical Lot - Including BAM amounts Rail Electrification Rail Automation Fravel and Expenses Escalation and additional cost of finance Siemens Traffic Solutions	£53,483 £1,852 £61,566 £16,642 £16,161 £5,584 £15,633		98	£16,750,237	Not included in INTC Nr 1 but not considered by Tie Ltd to be relevant for Extension of Time Claim Based upon information from EoT Nr 3 - but estimated using cost per week due to lack of information - using 461 calendar days as per Tie Ltd information