



Our Ref: kd/mudfa cost plan let.doc

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FAO John Pantony

16 October 2006

Dear Sirs

### **Edinburgh Trams Network - Cost Plan for Mudfa Works**

Please find attached two copies of our Cost Plan for the Mudfa works.

The basis of the attached cost plan comprises those drawings detailing underground services that formed part of the information made available to Cyril Sweett for the previous Infraco cost plan. These drawings generally date from around June 2006 and, representing work in progress, do not provide comprehensive information on the protection and diversion of underground services across the whole route of the tram swept path. Where possible, we have made allowances for potential, additional items of protection and diversion works, although the gaps in the design information may impact upon the integrity of some parts of the cost plan.

We have not currently included any specific additional risk allowances to address 'undefined scope' and therefore suggest Tie may wish to review the requirement for any such additional provision.

We were advised during our meeting with Tie / SDS on the 31<sup>st</sup> August 2006 that Tie had invited Mudfa tenders earlier this year on the basis of Bills of Approximate Quantities prepared using the September 2005 STAG design information. We also understand an award of contract has now been made. A copy of the bid documents would be helpful as this would then enable us to comment on how the basis for the attached cost plan compares with that used previously to obtain tenders.

Please call either myself or my colleague Eric Hindle as soon as you have had an opportunity to review the cost plan in order that we can discuss and review the allowances with you.

Yours faithfully



**Ken Davis**  
**Director – Transport**

cc John Teasdale