
From: Tom Hickman
Sent: 23 December 2008 15:58
To: Graeme Barclay; John McAloon - TSS
Cc: Susan Clark; Jim McEwan
Subject: All Section Curves Complete Rev 07.9
Attachments: MUDFA Progress Comparision.pdf

Graeme / John,

Following on from the analysis that was carried-out at the end of Periods 08 and 09 a similar exercise has been done following the Period 10 progress update.

The output of the Period 10 analysis is in the attached spreadsheet but would indicate the if MUDFA continue with the same or similar outputs that we are some considerable time away from completing Utility Diversions especially in some of the On-street critical areas.

Although the analysis is based on averages, something does not sit quite right as the figures to date suggest there is a total Utility Diversion metrage of 52594m with 30521m achieved to date, leaving 22073m (42%) still to be diverted.

Please can you review and comment.

Can you also confirm that the scope that has been transferred to Infraco has been removed from the target figures.

Regards,

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