EDINBURGH TRAM NETWORK - INFRACO CONTRACT ESTIMATED COST OF WORK CARRIED OUT TO END FEB-11

	Contract Sum	
BBUK Civils Works		
Preliminaries (incl Escalation) Construction Works	52,755,022 82,125,313	
Sub-totals		134,880,335
Siemens Works		
Preliminaries Design Construction Works	25,547,050 12,763,273 58,606,684	
Sub-totals		96,917,007
Value Engineering		-12,635,006
Sub-totals		219,162,336
Defined Provisional Sums Undefined Provisional Sums Additional Outwith Contract	11,434,316 8,011,012 0	
Sub-totals		19,445,328
Sub-totals		238,607,664
SDS Price SDS Prov Sum - Extended Construction Support SDS Prov Sum - Design Team Support		3,308,815 1,000,000 675,000
CAF 08A Tram Supply Contract		55,781,634
Maintenance		
Infraco Maintenance Mobilisation BBUK Siemens		1,782,292
Tram Maintenance Mobilisation CAF		2,275,806
Infraco Spare Parts		
Infraco		1,013,090
Sub-totals		304,444,301
Additional Works		
Change Application SDS Overhead and Profit on SDS Application Consortium Overheads on SDS Application BBUK Siemens CAF		
Value IValue Engineering Not Achieved clause 22/65 changes		O
Totals		304,444,301

CS Est of Cost of Work Carried Out			
On Street 1A to 1C1	On Street 1C2 to 1D	Off Street 2 to 7 (ex 3&4)	Totals
2,808,121 1,750,051	2,419,897 1,489,868	24,686,864 31,427,850	
4,558,172	3,909,765	56,114,714	64,582,651
372,032 348,165 0	20 to 24, Name (20)	1,798,079 1,856,324 3,625,045	2,552,655
720,198	1,577,746	7,279,448	9,577,392
0	0	0	0
5,278,369	5,487,511	63,394,163	74,160,044
571,148 1,545,000 0	0	973,725 966,152 217,000	2,511,152
2,116,148	255,051	2,156,877	4,528,076
7,394,517	5,742,562	65,551,040	78,688,120
			5,954,829
			46,666,191
			13,000 254,343
			0
			131,576,483
			SS 1997AN MESSER NE SS
			1,989,299 270,200 144,361 13,454,808 1,975,970 328,471
			253,635
			149,993,227

st of BBUK prelims to date carried from detailed summary sheet attached st of BBUK Construction Works to date carried from detailed summary sheet attached
st of Cost of Siemens works carried from detailed summary sheet attached
st Cost based on Tie 'Actual Earned Value' Amount
st Cost based on Tie 'Actual Earned Value' Amount
st Cost based on Tie 'Actual Earned Value' Amount
st Cost based on attached summary sheets st Cost based on Tie schedule of Additional/Change Items st Cost based on Tie schedule of Additional/Change Items st Cost based on attached summary sheets st Cost based on attached summary sheets st Cost based on attached summary sheets
st Cost based on Tie Certified Amount

^{110506.}cost of work carried out