EDINBURGH TRAM NETWORK - INFRACO CONTRACT ESTIMATED COST OF WORK CARRIED OUT TO END FEB-11

	Contract Sum	CS Est of Cost of Work Carried Out	Comments
BBUK Civils Works			
Preliminaries (incl Escalation) Construction Works	52,755,022 82,125,313	29,914,882 34,801,401	Est of BBUK prelims to date carried from detailed summary sheet attached Est of BBUK Construction Works to date carried from detailed summary sheet attached
00B Preliminaries - BBUK	134,880,33	5 64,716,28	
Siemens Works			
Preliminaries Design Construction Works	25,547,050 12,763,273 58,606,684	2,548,425 2,552,655 4,476,313	Est of Cost of Siemens works carried from detailed summary sheet attached
Value Engineering	96,917,00		
Sub-totals	219,162,33	74,293,67	
Defined Provisional Sums	11,434,316	804,76	Est Cost based on Tie figure for utility diversion works
Undefined Provisional Sums	8,011,012		
	19,445,32		
Sub-totals	238,607,66		
SDS Price SDS Prov Sum - Extended Construction Support SDS Prov Sum - Design Team Support	3,308,81 1,000,00 675,00	5,954,82	Est Cost based on Tie 'Actual Earned Value' Amount
CAF 08A Tram Supply Contract	55,781,63	46,666,19	Est Cost based on Tie 'Actual Earned Value' Amount
Maintenance Infraco Maintenance Mobilisation BBUK Siemens Tram Maintenance Mobilisation	1,782,29	2 2 2 2 2 2 3 4,34	Est Cost based on Tie 'Actual Earned Value' Amount
CAF Infraco Spare Parts	2,275,80	6	
Infraco Spare Faits Infraco	1,013,09		
Sub-totals	304,444,30	127,986,80	
Additional Works			
Change Application SDS Overhead and Profit on SDS Application Consortium Overheads on SDS Application BBUK Siemens CAF		1,982,66 270,20 144,36 12,743,50 1,975,97 328,47	Est Cost based on Tie schedule of Additional/Change Items Est Cost based on Tie schedule of Additional/Change Items Est Cost based on attached summary sheets Est Cost based on attached summary sheets
Value Value Engineering Not Achieved clause 22/65 changes			
Totals	304,444,30	145,431,97	