

Supplementary questions

Alan Coyle

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Mar Hall Budget Appraisal spreadsheet

At page 141 (question 14) of your Q&A response, you say that document CEC02085613 "*just provides file data details*". That appears to be a mistake. The document is a spreadsheet entitled "Mar Hall Budget Appraisal", with the password 'marhall'.

Please reconsider the document, and answer the following questions in relation to it:

- 1) Can you explain what this document is, and who prepared it?
This document provides a range of potential outturn costs for a range of scenarios. This documents was prepared using outputs of various documents and discussions with a number of parties
- 2) Can you explain in overview what it shows? Potential outturn costs for a number of scenarios
- 3) We understand it may have formed part of the data room

documents made available to council members in relation to the Council Report of 30 June 2011 (report, CEC02044271, minutes CEC02083232_22). Do you agree? yes

- 4) How does it relate to the statement in that Council report that the costs of the various project options had been considered (e.g., paras 2.1, 3.31 to 3.47)? it helped to inform that statement
- 5) Where did the data in it come from? A number of reports and sources
- 6) To what extent were the figures in this spreadsheet affected by uncertainty? Please identify any significant figures which were particularly certain or uncertain. There could have been variability on a number of the to-go costs and there were still a number of risks apparent on the project which is why the document had a range for each scenario.