From: Haggart D (David)
Sent: 07 August 2007 10:53

To: Ramsay J (John); Davis L (Lorna)

Cc: Savage N (Nadia)
Subject: TRAM Programme

John

Further to our discussion on Friday past regarding the recent issue of the TRAM progressed programme, my comments are as follows:

- 1) This is the first issue since Dec 06 and the contents (headings/codes/activity description) have changed in some places making the cross referencing between it and the TS format difficult in places.
- 2) This took approx 2+ days to compile.
- 3) Main activities of concern:

Traffic Management Statutory Process/TRO Process lines – a variance from the baseline of -324 days. Procurement Construction Works/Advanced Works. Numerous activities are all finishing on or about the same date within the Procurement Process. It is to regimental in the dates and logic.

Mudaf (Utilities) The initial start activities are well behind and are cause for serious concern.

Whilst I have only highlighted a small portion of concerns I believe them to be major ones.

My only other concern is our own TS Programme and believes that it could do with a health check in the near future.

Davie Haggart
Programme Man

Programme Manager - Time Major Rail Project Team Transport Scotland 7th Floor, Buchanan House 58 Port Dundas Road Glasgow G4 - 0HF

Tel: Fax:

email: david.haggart@transportscotland.gsi.gov.uk