
From: McKinlay M (Martin)
Sent: 17 October 2007 13:10
To: Davis L (Lorna)
Cc: Ramsay J (John); Morrissey J (Jerry); Prentice S (Scott)
Subject: RE: Edinburgh Trams - Final Business Case Submission - Version 1 - 3 October 2007

Lorna

I have had a quick look over the final business case submission as requested. I note that given the new role TS are taking within the project the comments previously supplied are not all included and this is within the gift of those now responsible for delivery.

I can confirm that there appears to be nothing fundamental within the documents that will preclude the delivery of the project as it is currently stands.

If you require anything further please come back me.

Regards

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-----Original Message-----

From: Davis L (Lorna)
Sent: 15 October 2007 11:03
To: McKinlay M (Martin)
Cc: Ramsay J (John); Morrissey J (Jerry); Prentice S (Scott)
Subject: Edinburgh Trams - Final Business Case Submission - Version 1 - 3 October 2007

Hi Martin

As discussed please find attached the link to the FBC version 1. In line with the revised "scaled back" approach that TS is adopting on the Tram project we do not need to undertake an in depth review of this document. In line with Ministers' expectations we do however need to undertake a light review to highlight any potential showstoppers and also to ensure that it demonstrates that the scheme:

- remains affordable,
- continues to demonstrate a BCR of above 1 and
- requires no ongoing operating subsidy from the government.

In line with the sections that you kindly reviewed at Draft FBC stage I would appreciate if you could glance your eye over the following sections as soon as you are able to;

Section 5 - Project Scope
Section 7 - Procurement
Section 8 - Implementation
Section 10 - Financial Analysis

Many thanks,
Lorna