
From: Park A (Andy)
Sent: 25 October 2007 17:04
To: Davis L (Lorna)
Cc: Pearce I (Iain); Duffy F (Frances); Reeve W (Bill); Morrissey J (Jerry); Ramsay J (John); McMahon S (Steven); Anderson D (David)
Subject: RE: Edinburgh Trams - Final Business Case Submission - Version 1 - 3 October 2007
Attachments: Edinburgh Tram Network FBC.doc

Lorna/All

Please find attached comments on the FBC for the trams.

A relatively light touch has been taken and all criteria are passed.

Andy

Dr. Andy Park

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-----Original Message-----

From: Davis L (Lorna)
Sent: 15 October 2007 13:16
To: Park A (Andy)
Cc: Pearce I (Iain); Duffy F (Frances); Reeve W (Bill); Morrissey J (Jerry); Ramsay J (John)
Subject: Edinburgh Trams - Final Business Case Submission - Version 1 - 3 October 2007

Hi Andy

As discussed please find attached the link to the FBC version 1. In line with the revised "scaled back" approach that TS is adopting on the Tram project we do not need to undertake an in depth review of this document as we did last December with the Draft FBC. In line with Ministers' expectations we do however need to undertake a light review to highlight any potential showstoppers and also to ensure that it demonstrates that the scheme:

- remains affordable,
- continues to demonstrate a BCR of above 1 and
- requires no ongoing operating subsidy from the government.

As agreed I would appreciate if you could review the document and get back to me with any major concerns.

Many thanks,
Lorna