

THIS IS SCHEDULE PART 15 REFERRED TO IN THE FOREGOING AGREEMENT BETWEEN TIE AND THE INFRACO

AF/NH/310299/15/19069168.1

SCHEDULE PART 15

PROGRAMME

The Programme consists of the following documents:

- Infraco Construction Programme
- The Programming Assumptions
- Relaxations to the CoCP constraints assumed by BBS in their construction programme as annotated and agreed with tie
- On Street Construction Works Methodology
- SDS Design Delivery Programme V26
- SDS Consents Programme (derived from the SDS Design Delivery Programme V26)

The On Street Construction Works Methodology provides details of how Infraco will deliver its works in the city centre sections of the route, including proposed traffic diversions, and has been agreed between the Parties and CEC. The Infraco Construction Programme is based on the On Street Construction Works Methodology and it is one of the programming assumptions.

The Infraco Construction Programme dated 29/04/08 is based on V26 of the SDS design programme. Since this programme was produced, SDS has provided an update to the design programme.

It was agreed that any variation between the SDS Design Delivery Programme and the Infraco Construction Programme would be dealt with as a Notified Departure to the extent that such variation adversely affects the achievement of the Infraco Construction Programme.

Explanatory Note: -.

Rather than to fully align the BBS Construction Programme with the SDS Design Delivery Programme prior to Contract award, both parties agreed that the contract would be based on V26 of the SDS design programme, along with a mitigation plan to deal with movement to the SDS design programme which had potential to impact on the BBS construction programme.

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