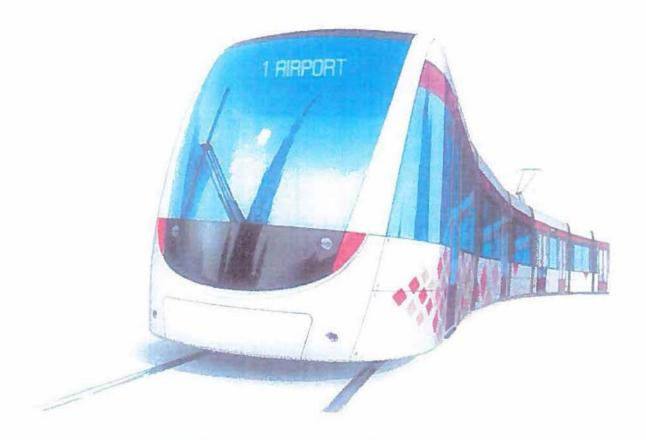
CITY OF EDINBURGH COUNCIL MEETING ON 25 OCTOBER 2007

ITEM 8.1

EDINBURGH TRAM

Presentation by tie Limited, TEL and City of Edinburgh
Council

The attached presentation is additional supportive material to accompany the Edinburgh Tram Final Business Case report. The presentation was produced by tie Limited but with input from Transport Edinburgh Limited and the City of Edinburgh Council.



Edinburgh Trams Final Business Case

Presenters

- Andrew Holmes
 Director of City Development, CEC
- Willie Gallagher

Executive Chairman, tie Limited

· Neil Renilson

Chief Executive, TEL

oing Edinburgh moving

players

City of Edinburgh Council – tram promoter, part funder

tie ltd (private limited company, wholly owned by CEC)- tram delivery agent

Transport Edinburgh Limited TEL (established by CEC to manage an integrated tram and bus service)

Transport Scotland - Principal funder

Tram project board

Tram sub committee

Background

Dec 2006

- Draft Final Business Case
- Phase 1 £592m, 1(a) £500m 1(b) £92m

June 2007

Review of Tram Project by Audit Scotland
 "Sound Financial Management and Reporting"
 "Clear Procurement Strategy to minimise Risk"

June 2007

Government commit to £500m, any additional funding must come from CEC

Sep 2007

Further external audit (OGC) confirms project status Green