

Mandy Wilson

From: Sent: Graeme Bissett [graeme.bissett)

25 February 2008 10:14

To: Subject: Gill Lindsay RE: Consents

Gill, the cover will be capped and the estimate quoted of £0.5m is under negotiation. The risk quantification will be executed when we have a definitive view of the terms and an updated view of the actual delivery position at Close. This will be part of the full run of the QRA in support of Close. At present, we have a provision against design delay of c£3m.

There is a further £6m against overall programme delay but this obviously captures a wider range of risks.

Regards Graeme

Graeme Bissett m : +44 (0)

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----Original Message----

From: Gill Lindsay [mailto:Gill.Lindsay@edinburgh.gov.uk]

Sent: 25 February 2008 09:30

To: Graeme Bissett Subject: RE: Consents

Graeme thanks. Can you advise of level of L and A and if they will be set against the costs incurred by Tie CEC. Also re risk assessment do we have a bottom line ie estimated figures for costs of delays.

----Original Message----

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Sent: 22/02/08 15:45

Subject: Consents

Colleagues, here is the paper on consents. As you will appreciate, the underlying design and legal processes are continuing so the paper is a best estimate of the outcome. It will be updated to Financial Close and any significant changes highlighted.

Comments welcome.

Regards