
From: Alan Coyle
Sent: 11 June 2009 16:28
To: Nick Smith
Cc: Colin MacKenzie; Max Thomson; Andy Conway; Ailie Wilson
Subject: RE: Edinburgh Tram - Tram Project Board Papers 03/06/09

Effectively this issue will be squared away by the report to Council covering off the revised budget. However, we have a problem if they don't have a commercially agreed re-calibrated budget by August. They have always stamped their feet when we have tried to put a revised budget figure in the reports previously, as this would give BSC a "commercial advantage". Therefore, if they don't allow us to put even an estimated figure in the report, they are stuffed as far as approving any further claims are concerned. This also knocks onto the revised TEL operating agreement as they won't have an agreed baseline. Therefore, I would suggest they have no alternative than to allow the best estimate figure to be included in the report, as in the absence of doing so, means they can't agree further claims or have the new TEL agreement approved.

Regards

Alan Coyle | Principal Finance Manager (Acting)/Financial Services Lead (Edinburgh Tram Project) | Financial Services | City Development Team | Level 2/5 Waverley Court | 4 East Market St EH8 8BG | alan.coyle@edinburgh.gov.uk | Phone [REDACTED]

From: Nick Smith
Sent: 11 June 2009 09:26
To: Nick Smith; Alan Coyle
Cc: Colin MacKenzie; Max Thomson; Andy Conway
Subject: RE: Edinburgh Tram - Tram Project Board Papers 03/06/09

correction, from an identified pot within the *unapproved* forecast.

Kind regards

Nick

Nick Smith
Senior Solicitor
Legal Services Division
City of Edinburgh Council
City Chambers Business Centre L1
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Please note that I am not in the office on a Monday

From: Nick Smith
Sent: 11 June 2009 09:23
To: Alan Coyle
Cc: Colin MacKenzie; Max Thomson; Andy Conway
Subject: FW: Edinburgh Tram - Tram Project Board Papers 03/06/09
Importance: High

The 1.6 I was talking about is on page 21. They are seeking TPB approval to draw down from the MUDFA risk pot. Arguably this needs approved/reported, although it is obviously within a defined risk pool within the approved costs.

Kind regards

Nick

Nick Smith
Senior Solicitor
Legal Services Division
City of Edinburgh Council
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Please note that I am not in the office on a Monday

From: Andy Conway
Sent: 04 June 2009 16:48
To: Nick Smith; Colin MacKenzie; Max Thomson; Alan Coyle
Cc: Sheila Dove; Robin Goodwin
Subject: FW: Edinburgh Tram - Tram Project Board Papers 03/06/09
Importance: High

All,

Find attached this month's Tram Project Board papers.

Regards,

Robin Goodwin

From: Alasdair Sim [mailto:Alasdair.Sim@tie.ltd.uk]
Sent: 29 May 2009 15:42
To: David_Mackay@t[REDACTED]; WWCampbell@LothianBuses.co.uk; Dave Anderson; Sheena Raeburn; Donald McGougan; Donna Rodger; Phil Wheeler; Richard Jeffrey; Steven Bell; Stewart McGarrity; Alastair Richards - TEL; Graeme Bissett (external contact); Marshall Poulton; Dorothy Gray; briancox@t[REDACTED]; carol.perkins@merseytravel.gov.uk; peter.strachan@networkrail.co.uk; kenneth.hogg@scotland.gsi.gov.uk; Allan Jackson; Gordon Mackenzie; Ian Perry; NStrachan@LothianBuses.co.uk
Cc: Susan Clark; Andy Conway; icoupar@lothianbuses.co.uk; Frank McFadden; Alan Coyle; Gregor Roberts; Gill Lindsay; Jim McEwan; Dennis Murray; Tom Buchanan; Maggie Chapman; Ailie Wilson
Subject: Edinburgh Tram - Tram Project Board Papers 03/06/09
Importance: High

Dear All

Please find attached for your information the Agenda and Papers for the Tram Project Board scheduled for Wednesday 3rd June 2009 (10:00 to 13:00). Hard copies of these documents will be sent out by post to the Board Members and attendees on Monday 1st June.

Regards

Alasdair Sim
Project Interface Director

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