
From: Lillian Trace on behalf of Andrew Holmes
Sent: 05 July 2007 09:27
To: Jim Grieve; Clive Brown
Cc: Donald McGougan
Subject: FW: Councillor Gordon Mackenzie: Tram Contingency Planning.

Importance: High

Clive / Jim

I spoke to Cllr Mackenzie. This is a complex workstream and we agreed Donald and I would meet him to discuss the issues.

Andrew

From: Jim Grieve
Sent: 04 July 2007 09:21
To: Andrew Holmes
Subject: FW: Councillor Gordon Mackenzie: Tram Contingency Planning.
Importance: High

Andrew, for info.. I'll ask Clive to advise Cllr Mackenzie that you will brief him, initially. Jim

From: Clive Brown
Sent: 03 July 2007 17:43
To: Jim Grieve
Subject: Councillor Gordon Mackenzie: Tram Contingency Planning.
Importance: High

Dear Jim

Councillor Gordon Mackenzie has spoken to me again and further clarified the type of information that he is seeking.

He understands that the Director of Finance has already stated, in dealings with the Scottish Executive, that the Council could cover 9% of a cost overrun of £50 million.

Councillor Mackenzie has asked:

What contingency plan needs to be in place in case of a cost overrun?

What risk sharing possibilities are available?

How much risk of absorbing a cost overrun can the contractor accept?

How much of a cost overrun can be met by developer contributions, such as from the Royal Bank of Scotland or BAA plc?

If you require any further information, please let me know.

Regards

Clive Brown
Acting Departmental Assistant to the Executive Member for Transport and Infrastructure
██████████