From: John.Ramsay@transportscotland.gsi.gov.uk

**Sent:** 14 November 2006 14:53

To: Stewart McGarrity

Cc: Andie Harper; Geoff Gilbert; Lorna.Davis@transportscotland.gsi.gov.uk

Subject: FW: Edinburgh Trams BCR error

Attachments: Edinburgh Trams DFBC BCR note - TEAR-Sandl.doc

Stewart

For immediate consideration.

Once you've had a chance to consider you may wish to discuss before tomorrow's 4 weekly report meeting with Andi etc

John Ramsay

Project manager - Edinburgh Trams

Rail Directorate

Transport Scotland

Buchanan House

Glasgow G4 0HF

Tel

mobile

-----Original Message-----

From: Park A (Andy)
Sent: 13 November 2006 18:23
To: Reeve W (Bill); Duffy F (Frances)

Cc: McMahon S (Steven); Sharp DP (Damian); Ramsay J (John)

Subject: Edinburgh Trams BCR error

All

Please find attached a short note on a serious issue with the Edinburgh Trams Business case. Simplistically, the TEE results are incorrect and an attempt has been made to correct them. Whilst this is not precise, the result, with certainty, is a reduction in the reported BCRs. The best estimate is that the BCR for Phase 1a falls from 1.10 to 0.63 and for Phase 1a+1b from 1.63 to 1.16.

Happy to discuss,

Andy

<<Edinburgh Trams DFBC BCR note - TEAR-Sandl.doc>>

Dr. Andy Park
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58 Port Dundas Road
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