

---

**From:** Alan Coyle  
**Sent:** 16 January 2013 18:19  
**To:** mark.turley@edinburgh.gov.uk  
**Cc:** Sue Bruce (Sue.bruce@edinburgh.gov.uk); ben.hartman@edinburgh.gov.uk  
**Subject:** RE: Tram costs

Mark

At a meeting with Cllr Hinds just prior to Christmas she expressed a view that CEC/TS and LB should no longer charge the tram project with people costs.

This would impact on your capitalised salary re-charge in the transport division of c£500k for a full year. Alastair will face the same issues with certain members of his staff not being charged.

I'll be guided by Sue, Alastair and yourself as to what needs to be done and act accordingly.

Regards,

Alan

---

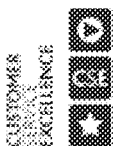
**From:** Mark Turley  
**Sent:** 16 January 2013 17:32:31  
**To:** Alan Coyle  
**Cc:** Sue Bruce (Chief Executive); Ben Hartman  
**Subject:** Tram costs  
**Auto forwarded by a Rule**

Alan - I may not be able to make tomorrow's tram mtg and have a concern about the finance report. If my reading of it is correct then there is a line of c£1.2m described as an "opportunity" to not recharge CEC staff costs to the tram project. I am unclear which staff costs this is referring to but as things stand the only tram staffing costs that I have agreed to fund are those relating to Jim Davidson and this is nowhere near £1.2m. I am currently struggling to come in on balance in 12/13 and I do not see any way of absorbing any unforeseen costs. Hopefully I am misunderstanding the paper but if there is any expectation here can we please discuss urgently.

Many thanks  
Mark

Mark Turley  
Director of Services for Communities  
City of Edinburgh Council  
Waverley Court (2/6)  
4 East Market Street  
Edinburgh EH8 8BG

tel: [REDACTED]



Services for Communities – Customer Service Excellence Accredited

\*\*\*\*\*

This email and files transmitted with it are confidential and are intended for the sole use of the individual or organisation to whom they are addressed.

If you have received this eMail in error please notify the sender immediately and delete it without using, copying, storing, forwarding or disclosing its contents to any other person.

The Council has endeavoured to scan this eMail message and attachments for computer viruses and will not be liable for any losses incurred by the recipient.

\*\*\*\*\*