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**From:** David Cooper <David.Cooper@edinburgh.gov.uk>  
**Sent:** 21 August 2012 15:13  
**To:** Alan Coyle  
**Cc:** Ian Tame  
**Subject:** RE: Calton gate  
**Attachments:** Com Rep Caltongate S75 Revision v2.doc

Alan,

Here is the report. It is already with my management team and will go public on Thursday. If there are any concerns, please let me know as soon as possible.

I think the important points are that:

- this actually represents a £50k improvement on the current situation albeit a £500k reduction on expectation;
- we are struggling to continue to apply the tram policy down Leith Walk due to the fact that the current contract only delivers tram to York Place (we have already lost one appeal decision);
- the Council's £45M (and funder of last resort) approval was based upon a considerable estimated contribution from development/developers but this was not tied to any one development (and as above was estimated on the basis of a much larger tram system, which served major city expansions, being delivered); and,
- it is clear from the Planning Committee reports that it was sensible to borrow a significant amount against future development contributions as this gave us the ability to continue seeking contributions, and maximise the total amount we could secure.

There was always a risk that the total would not be achieved but it was better for the Council to set a high target and maximise potential private sector contributions. I think we need to get together soon and discuss what the expectations of developer contributions should now be, given the shortened tram route and the prevailing economic conditions.

David

-----Original Message-----

From: Alan Coyle [<mailto:alan.coyle@edinburghtrams.com>]  
Sent: 21 August 2012 14:14  
To: David Cooper  
Subject: Calton gate

Coops

Just had Cllr hinds on the phone. Can you send me a draft of the report and we can catch up. Need to get wording correct re 500k short fall we discussed last week. Will call later

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