

Edinburgh Tram Budget Settlement Agreement 24-06-11		Settlement Agreement to St Andrew Sq (H)	Settlement Agreement to St Andrew Sq (L)	Haymarket
	£m	£m	£m	£m
Lump Sum Price	362.5	362.5	362.5	362.5
Airport to Haymarket (Infraco)	362.5	362.5	362.5	362.5
On Street Contract Sum	22.5	22.5		
Infrastructure	385.0	385.0	385.0	362.5
CAF	62.4	62.4	62.4	62.4
Contingency & Specified Risk	77.5	77.5	30.0	30
Private and Confidential - Commercially Sensitive - A Burns				
High Side Total Budget "Final Account"	524.9	477.4		454.9
Non BSC Costs to date	239.0	239.0	239.0	239.0
Project Management Costs to go	9.0	9.0	9.0	6.0
	248.0	248.0	248.0	245.0
Total Project Costs	772.9	725.4		699.9