

SETTELEMENT AGREEMENT

SCHEDULE PART E : EXCEPTIONS TO SETTLEMENT : ON STREET SYSTEMS AND TRACKWORKS ONLY

Item	Type	INTC-No. PMC-No.	SV-No.	Description	Total
1	TARGET INC1	INTC-0121	SV-0023	Traffic Light Control installation (Urban Traffic Controls (UTC))	-
2	TARGET INC1	-	SV-0023c	Haymarket Jct. split to 2x Controller (due to risk)	-
3	TARGET INC1		SV-0173	Upgrade to Base Stations E1 instead of PSTN (City Centre)	-
4	TARGET INC1	-	SV-0183	Repaint of TECs & PIDs Appendix 19 (IFC) to CEC colour list	-
5	TARGET INC1		SV-0194	Canning Street X Shandwick Place (Traffic Light Control/UTC)	-
6	Target EXC1	-	SV-0028	Increased amount of drainage boxes	£43,540.00
7	Target EXC1	INTC-0509	SV-0079	OLE Pole surface finish & decorative top (Finials)	£49,760.00
8	Target EXC1	INTC-0503	SV-0123	Trackside Signage	£37,320.00
9	Target EXC1	INTC-0515	SV-0127	Floating Slab	£597,120.00
10	Target EXC1	INTC-0526	SV-0139	OLE Change: Grosvenor Street Pole-Movement	£12,440.00
11	Target EXC1	-	SV-0142	Unsuitable Building fixings Section 1A	£118,258.00
12	Target EXC1	-	SV-0184	SDS Lighting Design update impacts OLE combined poles	£62,200.00
13	Target EXC1	PMC-0005	SV-0189	York Place New Turnback Strategy	£961,612.00
14	Target EXC1	-	SV-0195	SDS Alignment update to match built structures	£124,400.00
15	Target EXC2	INTC-0281	SV-0022	Change Cathedral Lane Substation	-
16	Target EXC2	INTC-0411	SV-0076	Trackform Development Workshop impacts (only Tower Place- & Victoria Dock- Bridges)	-
17	Target EXC2	INTC-0321	SV-0083	Revised alignment to Picardy Place, York Place and London Road Junctions	-
18	Target EXC2	INTC-0485	SV-0113	Tram Turnback Strategy (for Shandwick, Manderston, Haymarket Yards)	-
19	Target EXC2	PMC-0015 INTC-0588	SV-0200A SV-0117	Utilities impact on Trackwork construction (On-Street) Trackform for Shallow Depth Areas	-
20	Target EXC2	INTC-0521 open	SV-0131 SV-0023D	UTC control via Tram OTN-ring & usage of CEC BT-leased lines infrastructure, (including Disaster Recovery Centre at Annandale Street)	-
21	Target EXC2	INTC-0642	SV-0148	Elder Street Junction 27	-
Total					£2,006,650.00

Type definitions:

- Target INC1 Changes included in On Street Works Contract Price
- Target EXC1 Excluded from On Street Works Contract Price, value preliminarily estimated, subject to detailed estimate when detailed design information is available
- Target EXC2 Excluded from On Street Works Contract Price due to insufficient scope and design information, subject to detailed estimate when detailed design and scope information is available

**EDINBURGH TRAM NETWORK
SETTLEMENT AGREEMENT**

SCHEDULE PART E : EXCEPTIONS TO SETTLEMENT

BBS Consortium
Stiffinger Berger - Siemens

Status Key	Agreed In Principle by tie
AIP	Agreed In Principle by tie
PNA	Principle Not Agreed
IC	Issue Closed
CO	Confirmation Only
TBD	To Be Discussed

Item	Issue	Type	Section	SDS Design Impact	Constr Impact	Date raised	Current Status
1	Gogar Castle Access Road - realignment to reduce land take / avoid tree	New design	5C	Yes	Yes	22-Mar-11	AIP
2	Depot Access Road Turning Head - relocation of turning head	New design	6A	Yes	Yes	22-Mar-11	AIP
3	Additional Cycle path at Lindsay Road - Hawthornvale	New design	1A	Yes	Yes	29-Mar-11	AIP
4	New Footpath at Ocean Drive	New design	1A	Yes	No	01-Apr-11	AIP
5	Incorporate new design for Ocean Terminal Bypass Road - incorporate AECOM design	New design	1A	Yes	No	01-Apr-11	AIP
6	OLE temporary portals at Depot Access Bridge to allow finalisation without Edinburgh Gateway	New design	5C	Yes	Yes	22-Mar-11	AIP
7	Blenheim Place redesign for TRO purposes	New design	1C	Yes	No	11-Apr-11	AIP
8	York Place Terminal Point	New design	1C	Yes	Yes	22-Mar-11	AIP
9	Princes St - new cycleway crossing through The Mound / Hanover St junction	New design	1C	Yes	Yes	19-Mar-11	AIP
10	Princes St - new cycle way from The Mound into Princes St	New design	1C	Yes	Yes	19-Mar-11	AIP
11	St Andrew Square Public Realm - instruction to produce Clarification Report	New design	1C	Yes	Yes	21-Apr-11	AIP
12	Cathedral Lane Substation - change to Henderson Global Design	New design	1C	Yes	Yes	28-Apr-11	AIP
13	St Andrew Square Public Realm Design finalisation (will follow on from Item 11 above)	New design	1C	Yes	Yes	28-Apr-11	AIP
14	Track crossing and associated works for SW in vicinity of Depot and A8 footpath reinstatement)	New design	5C	Yes	Yes	05-May-11	AIP
15	New Road Safety Audit to achieve BAA/EAL approval	New design	7A	Yes	TBC	10-May-11	AIP
16	Section 5C - drainage redesign to resolve Septic Tank issue	New design	5C	Yes	Yes	14-Jun-11	AIP
17	New run time model based on York Place Terminal Arrangement	New design	SW	Yes	TBC	12-Jul-11	AIP
18	Revised Design to minimise utility diversions	New design	SW	Yes	TBC	20-Jul-11	AIP
19	Edinburgh Gateway - Temp Works Design and Slew / Diversion of SP 33kVs	Construction only	5C	No	Yes	21-Jul-11	AIP
20	Utility Mapping	Construction only	SW	Yes	Yes	22-Jul-11	AIP
21	NIL Future Proofing works - amendments to suit revised NIL requirements	New design	7A	Yes	Yes	06-Sep-11	TBD
22	Connect BT ducts underneath existing telecom box as per CVI Ref EXP5C/02	Construction only	5C	No	TBC	24-Aug-11	AIP