

Target-Sum_Change-Excerpt

Type	INTC-No. PMC-No.	SN-No.	Description	Total
TARGET EXL	INTC-0281	SV-0022	Change Cathedral Lane Substation	
TARGET EXL	INTC-0411	SV-0076	Instructions arising from Trackform Development Workshop (all Sections)	
TARGET EXL	INTC-0321	SV-0083	Revised alignment to Picardy Place, York Place and London Road Junctions	
TARGET EXL	INTC-0440	SV-0110	MUDFA conflicts Register	
TARGET EXL	INTC-0485	SV-0113	Tram Turnback Strategy (for Shandwick, Manderston, Haymarket Yards)	
TARGET EXL	INTC-0588	SV-0117	Trackform for Shallow Depth Areas	
TARGET EXL	INTC-0521	SV-0131	Disaster Recovery Centre (location)	
TARGET EXL	INTC-0642	SV-0148	Elder Street Junction 27	
TARGET INC1	INTC-0121	SV-0023	Urban Traffic Controls (UTC)	included in Target Sum
TARGET INC1	-	SV-0023c	Haymarket Jct. split to 2x Controller (due to risk)	included in Target Sum
TARGET INC1		SV-0173	Upgrade to Base Stations E1 instead of PSTN (City Centre)	included in Target Sum
TARGET INC1	-	SV-0183	Repaint of TECs & PIDs Appendix 19 (IFC) to CEC colour list	included in Target Sum
TARGET INC1		SV-0194	Canning Street X Shandwick Place (TLC)	included in Target Sum
TARGET INC2	-	SV-0028	BDDI-IFC: Increased amount of drainage boxes	£43,540.00
TARGET INC2	INTC-0509	SV-0079	OLE Pole surface finish & decorative top (Finials)	£49,760.00
TARGET INC2	INTC-0503	SV-0123	Trackside Signage	£37,320.00
TARGET INC2	INTC-0515	SV-0127	Floating Slab	£597,120.00
TARGET INC2	INTC-0526	SV-0139	OLE Change: Grosvenor Street Pole-Movement	£12,440.00
TARGET INC2	-	SV-0142	Unsuitable Building fixings Section 1A	£118,258.00
TARGET INC2	-	SV-0184	SDS Lighting Design update impacts OLE combined poles	£62,200.00
TARGET INC2	PMC-0005	SV-0189	York Place_New Turnback Strategy	£961,612.00
TARGET INC2	-	SV-0195	SDS Alignment update to match built Structures	£124,400.00
Total				£2,006,650.00

Type

definitions:

- Traget INC1 Changes included in Target Sum
- Traget INC2 Change Costs preliminarily estimated, subject to detailed estimate when detailed design information is available
- Traget EXL Excluded from Target-Cost calculation due to insufficient scope information