
From: Richard Jeffrey
Sent: 22 December 2009 11:38
To: Mandy Haeburn-Little
Subject: FW: Trams AFC post last weeks TPB

Possible leak here.

R

From: Richard Jeffrey
Sent: 22 December 2009 11:35
To: 'Alan Coyle'; Bill.Reeve@transportscotland.gsi.gov.uk
Cc: Steven Bell; Donald McGougan; Andy Conway - CEC; Dave Anderson
Subject: RE: Trams AFC post last weeks TPB

Bill, I have mentioned this before, John's e-mails (and general approach to this project) are unhelpful. I don't recall using the phrase 'substantially more' and anyway, I'm not sure what it means.

As discussed I will brief the minister in the week commencing 11th Jan as agreed.

We are not revising our AFC at the moment as there are still many unresolved issues so any revised number would be based on incomplete information.

I believe speculation such as this (Shirley Anne Sommerville's £750m) has found its way from TS to people hostile to the project in the past, I hope this does not happen in this case.

Richard

From: Alan Coyle [mailto:Alan.Coyle@edinburgh.gov.uk]
Sent: 22 December 2009 10:10
To: John.Ramsay@transportscotland.gsi.gov.uk
Cc: Richard Jeffrey; Steven Bell; Donald McGougan; Andy Conway - CEC; Dave Anderson
Subject: RE: Trams AFC post last weeks TPB

John

CEC are absolutely committed to keeping TS informed. Currently we have no contractually agreed programme and no agreed supplemental agreement for on -street works, therefore any increased AFC would be unfounded and would not be based on contractual commitments.

Immediately in the New Year tie and CEC will be intensively involved in contingency planning and discussions around programme and supplemental agreements. Once this work has been undertaken we will report back to TS as soon as possible once we have a robust set of numbers based on contractual commitments.

Regards

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Phone [REDACTED] Mobile [REDACTED]

From: John.Ramsay@transportscotland.gsi.gov.uk [mailto:John.Ramsay@transportscotland.gsi.gov.uk]
Sent: 21 December 2009 18:16

To: Alan Coyle
Subject: Re: Trams AFC post last weeks TPB

Alan

Your confirmation is welcomed and I understand the position but the point is that I will have to indicate to ministers what the impact of any continuing deterioration in contractual relations might be (ref my comments last week on John Swinney's concerns)

We have already advised ministers of a circa £600m outturn based on Tie and CEC's advice. However Richard Jeffrey has made it clear to Bill that it clear would be "substantially more!"

From: Alan Coyle <Alan.Coyle@edinburgh.gov.uk>
To: Ramsay J (John); Andy Conway <Andy.Conway@edinburgh.gov.uk>
Cc: Steven.Bell@tie.ltd.uk <Steven.Bell@tie.ltd.uk>; Richard Jeffrey <Richard.Jeffrey@tie.ltd.uk>; Donald McGougan <Donald.McGougan@edinburgh.gov.uk>
Sent: Mon Dec 21 16:55:55 2009
Subject: RE: Trams AFC post last weeks TPB
John

tie **will not** be revising their AFC to well over £600m. There were discussions at last weeks TAB around the risks related to the project and hardening of BSC's commercial attitude. There were also discussions around contingency planning that would have to be done given the aforementioned hardening of BSC's position on issues such as on-street agreements.

Regards

Alan Coyle | Financial Services | Corporate Finance Team (Edinburgh Trams) | Level 2/6 Waverley Court | 4 East Market St EH8 8BG | alan.coyle@edinburgh.gov.uk |
Phon [REDACTED] Mobile [REDACTED]

From: John.Ramsay@transportscotland.gsi.gov.uk [mailto:John.Ramsay@transportscotland.gsi.gov.uk]
Sent: 21 December 2009 16:31
To: Alan Coyle; Andy Conway
Subject: Trams AFC post last weeks TPB

Alan

Just heard that tie are revising their AFC to well over £600m following discussions at last weeks TPB. I assume you are aware - if so can you give me a call - I have to alert ministers etc.

John

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