

**From:** Steven Bell  
**Sent:** 07 March 2011 15:27  
**To:** Alan Coyle; Colin Smith; donald.mcgougan@edinburgh.gov.uk  
**Cc:** Richard Jeffrey; Nigel Robson; Nolan, Brandon  
**Subject:** Updated analysis for Completion of Depot and mini test track (part of 5C from A8 underpass to Gogarburn Tramstop)

Donald / Alan / Colin,

A further refinement for your back page proposal.

Summary		tie sched 4 Pricing	Works Complete
Section 5C		£13,049,970.70	£4,665,573.40
Section 6		£13,444,175.72	£11,676,017.50
Section 7		£9,746,929.01	£5,062,753.85
Siemens Elements 5C			
Siemens Elements 6			
Siemens Elements 7A			
Utilities		£804,762.00	£496,049.00
Change element		£3,929,984.00	£3,250,309.00
		£40,975,821.43	£25,150,702.76

Add Prelims BB 35% S 30%  Total incl Prelims
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Core Depot & Mini Allow 35% Prelims
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Perhaps this will allow you to refine your thoughts further. It makes no allowance for whatever approach is decided in relation to design, obligations to work elsewhere, and supporting costs or liabilities elsewhere.

Ask if you need any further detail.

Steven

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