
From: Ramsay J (John)
Sent: 28 June 2007 10:31
To: Davis L (Lorna)
Subject: FW: Period 3 report

Lo

We need to ensure that this exchange of emails is in ERDM and clearly identified.

This exchange was designed to ensure that CEC and tie have no more (or at least as little as possible) wriggle-room on the overall cost now that ministers have agreed to support the project but only to the tune of current finance with all over-runs its cost and programme being the clear responsibility of tie and CEC.

John Ramsay
Project manager - Edinburgh Trams
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Transport Scotland
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-----Original Message-----

From: Geoff Gilbert [mailto:Geoff.Gilbert@tie.ltd.uk]
Sent: 27 June 2007 08:18
To: Sharp DP (Damian)
Cc: Willie Gallagher; Matthew Crosse; Stewart McGarrity; Reeve W (Bill); Ramsay J (John); Spence M (Matthew); Savage N (Nadia)
Subject: RE: Period 3 report

This email has been received from an external party and
has been swept for the presence of computer viruses.

Damian

My apologies for not getting back to you sooner, I was locked up in meetings all yesterday.

In response to your question we can confirm that there will be no significant variance from the £501.8m previously reported for Phase 1a. We also confirm that our programme reflects the final submission of the FBC for approval prior to award of Infracore in January 2008 as reported to Audit Scotland.

I trust that this meets your requirements.

Regards

Geoff Gilbert - Project Commercial Director
TRAM Project

tie limited

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From: Damian.Sharp@transportscotland.gsi.gov.uk [mailto:Damian.Sharp@transportscotland.gsi.gov.uk]
Sent: 26 June 2007 09:22
To: Geoff Gilbert
Cc: Willie Gallagher; Matthew Crosse; Stewart McGarrity; Bill.Reeve@transportscotland.gsi.gov.uk;
John.Ramsay@transportscotland.gsi.gov.uk; Matthew.Spence@transportscotland.gsi.gov.uk;
Nadia.Savage@transportscotland.gsi.gov.uk
Subject: Period 3 report

Geoff

I understand that John Ramsay spoke to you yesterday about the Anticipated Final Cost that would be reported in the report for Period 3 that has just ended.

I understand that tie ltd is not expecting to report significant variance from the £501.8m reported in Period 2 and to Audit Scotland. I would be grateful for confirmation today of the AFC to be reported (if possible) or of any significant changes that will be reported.

Will the programme reflect the delay to Final Business Case submission that was reported to Audit Scotland?

Damian

DAMIAN SHARP
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[REDACTED]

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