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**From:** Prentice S (Scott)  
**Sent:** 31 October 2007 18:04  
**To:** Reeve W (Bill)  
**Cc:** Ramsay J (John); Davis L (Lorna); Savage N (Nadia); Morrissey J (Jerry)  
**Subject:** Tram - Cost Substantiation

Dear Bill

Thank you for raising the issue of substantiation of cost forecasts with Willie Gallagher earlier this week.

The extract below was received from CEC this morning, 2 weeks after we discussed in detail the level of information required. CEC are not happy at tie and recognise this is not acceptable detail to justify £80m expenditure in 10 weeks. It is of huge concern they cannot put their hands on more detailed information at this stage in the project.

We thought you might appreciate the info in case you bump into Willie again in the near future. We'll obviously continue to put pressure on CEC at a project level and keep you advised of progress.

Best wishes

Scott

"Tie has supplied me with the following detail relating to the £80m requirement. Figures and more detail are needed and I will forward it as soon as I receive it.

Contract Mobilisation (Construction and Vehicle) and Start up,

Physical Advanced Works,

Detailed Design Progression, and

Advanced Purchase of High Inflation Materials (e.g. Steel).

Please let me know if you need anything more in the meantime."