

| A | B | C | D | E | F |
|----|---|---|--------------------|--------------|--|
| 1 | INFRACO PRICE RECONCILIATION - DELTA SINCE PREFERRED BIDDER | | | | |
| 2 | | | | | |
| 3 | Price at preferred bidder appointment Oct 07 | | 208,700,342 | | |
| 4 | | | | | |
| 5 | Network Rail Immunisation | | 3,000,000 | | |
| 6 | Power For Commissioning | | 1,330,000 | | |
| 7 | Sum provisionally included for SDS design post close | | 2,000,000 | Contra below | |
| 8 | Discount for CAF in the consortium | | (1,000,000) | | |
| 9 | VE item taken into firm prices | | (120,000) | | |
| 10 | VE items taken into the price with conditions | | (13,818,006) | | |
| 11 | Provisional Sums added | | 10,170,090 | | |
| 12 | Weisbaden Price Increases | | 8,000,000 | A | |
| 13 | | | | | |
| 14 | Price after Weisbaden 20/12/07 | | 218,262,426 | | |
| 15 | | | | | |
| 16 | Rutland Square Price Increases | | 3,800,000 | B | |
| 17 | | | | | |
| 18 | Price after Rutland Square 07/02/08 | | 222,062,426 | | |
| 19 | | | | | |
| 20 | 7th March 08 Price Increases | | 8,600,000 | C | |
| 21 | | | | | |
| 22 | Power for Commissioning taken back out of scope | | (1,330,000) | | |
| 23 | VE item on Power for Commissioning taken out | | 300,000 | | |
| 24 | Other VE items adjusted | | 800,000 | | |
| 25 | Further Provisional Sums added (mostly 3rd party works) | | 5,375,238 | | |
| 26 | | | | | |
| 27 | 9th May 08 Price Increases (termed incentivisation bonus for achieving sectional completion dates) | | 4,800,000 | | |
| 28 | | | | | |
| 29 | | | 240,607,664 | | |
| 30 | | | | | |
| 31 | Deduct sum provisionally included for SDS design post close | | (2,000,000) | Contra above | |
| 32 | | | | | |
| 33 | Price from Sch Part 4 of contract 14 May 08 | | 238,607,664 | | |
| 34 | | | | | |
| 35 | Weisbaden Increases | | | | |
| 36 | Earthworks | | 1,000,000 |) | |
| 37 | Pavements & landscaping | | 500,000 |) | |
| 38 | Traffic signals - civils | | 1,770,000 |) | £8m premium to make prices firm with Infraco |
| 39 | Tram stops - allowance for new design | | 2,300,000 |) | taking "normal design development" risk and VE taken into price. |
| 40 | Balgreen Road bridge - allowance for new design | | 1,750,000 |) | (NB - Breakdown from BSC letter of 12th Dec - precedes Weisbaden |
| 41 | Other | | 680,000 |) | so not 100% sure how relevant) |
| 42 | | | 8,000,000 | A | |
| 43 | Rutland Square Increases | | | | |
| 44 | System Engineering Resources (not in the SDS contract) | | 2,500,000 | | |
| 45 | Tramco - Alignment of contract terms with Infraco | | 1,300,000 | | |
| 46 | | | 3,800,000 | B | |
| 47 | 7th March 08 Price Increases | | | | |
| 48 | SDS quality risk | | 2,800,000 | | |
| 49 | Extension of programme to end June 2011 | | 3,500,000 | | |
| 50 | Changes in employers requirements | | 1,400,000 | | |

| | A | B | C | D | E | F |
|----|---|-----------------------------|---|------------------|----------|---|
| 51 | | Balance (inc tapered poles) | | 900,000 | | |
| 52 | | | | 8,600,000 | C | |

Cell: B24

Comment: Spere parts £300k plus shared resources £500k)