From: John Casserly Sent: 13 April 2010 13:02

To: Andrew Brown; Andrew Brown (Q.S)
Cc: Campbell Connor; Graeme Barclay
Subject: MUDFA Scottish water Staff Costs

Importance: High

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As discussed we are currently working through a commercial process with Carillion in order to establish/agree a final account for the works they have undertaken. One of the issues which has been raised by the other utilities is the additional/prolonged supervision/staff/overhead costs incurred by the individual SUC's as a result of Carillion's own actions ie poor quality/resolution of quality issues/re-inspections, failure of tests, cleaning/swabbing ducts/mains, closing out defects etc. We have advised Carillion that these costs have been incurred by the SUC's and have requested from each of the affected SUC's an initial high level assessment of the SUC costs incurred as a result of Carillion's actions to allow us to quantify the potential associated costs and action accordingly.

Please can you provide an initial high level assessment of the Scottish Water staff/supervisory/overhead costs etc incurred, if any. A one line e-mail confirming your high level assessment of any additional costs incurred as a result of Carillion quality/specification/testing/defects issues would suffice in the first instance, although the more detail available the better. As discussed I am currently preparing a submission to issue to Carillion by close of play Thursday/early Friday morning this week and we would appreciate confirmation of your high level assessment by midday Thursday for incorporation into the submission. As discussed we appreciate your initial high level assessment will be an interim assessment and may be subject to change once you have completed your review of the works undertaken and prepared your final account for review/discussion with tie.

Please give me a call if you wish to discuss the above.

Thanks

John

John Cassserly
Commercial Manager

Edinburgh Trams
Citypoint
65 Haymarket Terrace
Edinburgh
EH12 5HD

Tel: Mobile

Email: john.casserly@tie.ltd.uk

Find us online (click below):







