
From: Miriam Thorne
Sent: 02 April 2008 12:24
To: Graeme Barclay
Cc: David Carnegie; Steven Bell; Susan Clark; John Casserly
Subject: RE: Exec Summary for MUDFA PD review
Attachments: Period 13 report.doc

Graeme

Please find attached a draft of the TS report, which also becomes the Tram Project Board report
I have incorporated elements of the Contract Review report for MUDFA as well as your exec summary. I have then added a number of comments / questions which need to be addressed by yourself or John before we can issue the report.

Please do not simply reply to the questions but ensure that the narrative addresses them in a manner that minimises re-writing at this end. The answers to some comments / questions are probably best dealt with through a summary – please include.

Give me a call if you have any questions

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From: Graeme Barclay
Sent: 01 April 2008 11:09
To: Miriam Thorne; David Carnegy
Subject: Exec Summary for MUDFA PD review
Importance: High

Miriam/ Dave, please find below Exec summary covering the MUDFA report.

EXEC SUMMARY

Works are now progressing on 6no fronts, these being Constitution (enabling), Leith Walk (Foot of the Walk to McDonald rd), St Andrew square (East side), Princes st, Shandwick place and the Gyle. All at varying stages of construction. Progression of the works has not been in line with the rev 06 programme, but a significant reduction to previous slippage has been achieved in this period. Variance from planned works was 82 lm. Previous period variance was 1550 lm. However, proposed recovery programme demands an increasing output, in excess of current requirements of rev 06. This still needs to be addressed by AMIS and action plan to identify contingency measures requires further review by MUDFA team. Sections of concern are at Foot of the Walk and St Andrews square, where outputs are noticeably below other areas and programme needs. Specific recovery programmes are being developed for each of these areas. Review of current resources indicates that there is a deficiency of approximately 20no personnel to match current rev 06 programme, whilst the deficiency is approximately 42 no. to meet target recovery programme needs. The above takes no cognisance of increasing working hours which will be implemented in the next period. Discussions with AMIS ongoing to develop recovery programme as a matter of urgency. Continual review of resource demands essential as increasing number of work fronts commence (2no additional in next period) Overall programme slippage is 4 weeks from current rev 06 completion date.

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