
From: Damian Sharp
Sent: 22 November 2007 16:38
To: David Crawley
Cc: Tony Glazebrook; Steven Bell; Glen Aitken; Lindsay Murphy; Gabrielle Bedwell
Subject: Deliverables Tracker
Attachments: Tracker updated up to 16 Nov v 9 Nov.xls

David

I am not in for tomorrow's Critical Issues meeting as I need to be in Eastbourne (long story!) so here is the first of 2 notes.

Deliverables tracker

Gabrielle and I have reviewed the 16 November tracker against the previous week's tracker. It didn't take Gabrielle long as SDS has not updated the percentage complete column.

It took me somewhat longer as there is now a further 1314 days of delay between 9 November and 16 November – on top of the 1299 days between 26 October and 2 November.

Without the percentage complete column being updated it is impossible to draw any real conclusions about the health of the deliverables programme. It is certainly clear that on 2 November SDS did not bring out all their dead. I attach a copy of the tracker with the actual & projected delivery dates from 9 and 16 November side by side. I have left a hard copy on your desk highlighting significant changes – mostly slippage but a couple of improvements as well. The main areas for slippage have been Tram Stops, Structures and Sub Stations.

Out of critical issues I think we need:

- assurance that this is the last major slippage, ie all the dead have been brought out
- commitment to update the percentage complete column each week
- agreement to a meeting to discuss how revised design dates fit with the approvals programme and the construction programme (see second note)

Available by mobile ([REDACTED]) until about 0830.

Damian

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